



**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FY 2025/26 – 2029/30**

**Adopted June 12, 2025**  
**Updated October 16, 2025**

**980 North Jefferson Street, Jacksonville FL 32209**



# TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025/26 - FY 2029/30

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the North Florida TPO June 12, 2025.

A handwritten signature in blue ink, appearing to read "Randy White", is written over a horizontal line.

The Honorable Randy White, Chairman

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**RESOLUTION 2025-5  
APPROVING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR  
FISCAL YEARS 2025/26 THROUGH 2029/30**

**WHEREAS**, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urban Areas; and

**WHEREAS**, the North Florida Transportation Planning Organization has, in accordance with 23 USC 134(j) and 49 USC 5303, developed a Transportation Improvement Program for Fiscal Years 2025/26 through 2029/30; and

**WHEREAS**, the Transportation Improvement Program, including the annual element, is a fiscally constrained subset of the adopted Long Range Transportation Plan; and

**WHEREAS**, the North Florida Transportation Planning Organization Board has reviewed the Final Draft Fiscal Years 2025-2030 Transportation Improvement Program (TIP), and finds it consistent with the goals and objectives of the Transportation Plan for the Fernandina-Yulee, Jacksonville and St. Augustine Urban Areas

**NOW, THEREFORE, BE IT RESOLVED** that the North Florida Transportation Planning Organization approves and endorses this Transportation Improvement Program for Fiscal Years 2025/26 through 2029/30.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville on the 12th day of June 2025.

**ATTEST:**

A handwritten signature in blue ink, appearing to read "Randy White".

**The Honorable Randy White, Chairman**

A handwritten signature in blue ink, appearing to read "Jeff Sheffield".

**Jeff Sheffield, Executive Director**

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## **EXECUTIVE SUMMARY**

### **PURPOSE**

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and 49 U.S.C Chapter 53 funds and includes all regionally significant projects regardless of funding source. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars, which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2050 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In addition, non-federally funded projects are included for information.

### **TIME FRAME**

This document includes a five-year implementation schedule for Fiscal Year 2025/2026 through Fiscal Year 2029/2030. Herein, Fiscal Year July 1, 2025 to June 30, 2026 pertains to the Florida Department of Transportation (FDOT). All other agency projects proposed within the five-year TIP are based upon the fiscal year beginning October 1 through September 30.

### **FINANCIAL PLAN**

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. In section II a five-year financial summary of federal and non-federal funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a project list to be implemented, project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the FDOT with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program includes a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government

capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Appendix II of the TIP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

The TIP is developed by the TPO in cooperation with the State and the public transit operator, who will provide the TPO with estimates of Federal and State funds for the TPO to develop the financial plan.

## **YEAR OF EXPENDITURE (YOE)**

The TIP is presented in Year of Expenditure (YOE) dollars, which are adjusted for inflation from the present time to the expected year of construction. Using YOE ensures that the more accurate cost estimates are used in planning, programming and implementing projects.

Planning regulations require that revenue and cost estimates in the Long-Range Transportation Plan (LRTP), State Transportation Improvement Program (STIP) and the TIP must use inflation or growth rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the State, MPOs and public transportation operators.

## **CONSISTENCY**

All projects in the TIP are supported and documented in the 2050 LRTP adopted November 6, 2024. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the 2050 LRTP in the Goals and Objectives found in Appendix III. To the maximum extent feasible, projects are consistent with port and aviation master plans, public transit developments plans and approved local government comprehensive plans.

The TIP projects are also consistent with the State Freight Plan and Asset Management Plan. Here are the links to those plans:

<https://www.fdot.gov/rail/plandev/freight-mobility-and-trade-plan> and

<https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/planning/tamp/fdot-tamp.pdf>

## **PROJECT PRIORITY STATEMENT**

The TIP for Fiscal Years 2025/2026 through 2029/2030 begins with the *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five-Year Work Program FY 2025/26 – 2029/30. The LOPP identifies potential projects to be funded in the new fifth year (FY 2029/2030) of the FDOT Work Program.

Projects are first prioritized in the LRTP. More details about prioritization can be found in the [2050 LRTP webpage](#). The LOPP is submitted annually to FDOT to recommend the inclusion of candidate projects in the FDOT Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and TRIP projects.

Projects selected are consistent with provisions of the Infrastructure Investment and Jobs Act (IIJA), the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements including 23 C.F.R 450.332(c). The projects are financially feasible for the appropriate funding category and represent the North Florida TPO's priorities. The FY 2025/2026 through 2029/2030 TIP is consistent with the adopted 2050 LRTP.

The LOPP process is as follows:

1) Develop List of Candidate Projects (*December – January*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year List of Priority Projects not funded through construction.
- Local County/City submittals within the North Florida TPO area
- Local Airport and Transit Authority submittals within the North Florida TPO area
- Congestion Management Process
- Public Input

2) Ranking the List of Candidate Projects (*February*)

a) Unless otherwise indicated, projects were initially prioritized in Path Forward 2050, the North Florida TPO's Long Range Transportation Plan adopted November 6, 2024.

b) TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.

c) Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.

3) TPO Board approval and submittal of the *List of Priority Projects to FDOT (March)*

TPO priorities are adopted annually and submitted by each county commission. The list is subject to change based on each county priority ranking.

## **PUBLIC PARTICIPATION**

As a result of the North Florida TPO Public Participation Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP, in May 2025, was accomplished by a combination of the following:

While developing the TIP, County-specific PowerPoint virtual presentations were delivered for Clay, Duval, Nassau and St Johns Counties as well as a Regional TIP Virtual public meeting on May 22. Recordings of these presentations were posted online. A presentation of the TIP was also delivered in-person to the North Florida TPO TAC, CAC and Board meetings for input and feedback.

The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316 and 23 C.F.R 450.326(b). In addition of sharing the TIP meeting information with TPO Committees and county / city contacts (Public Information Officers in the TPO area), our public involvement efforts included promoting the virtual presentations through the TPO’s e-newsletter (3,200 recipients), newspaper advertising, TPO’s social media, as well as through local digital news media like News4Jax (see link to TIP report below) and JAX Today with a 30,000 readership. (<https://www.news4jax.com/news/local/2025/05/15/kings-road-corridor-set-for-upgrades-in-new-transportation-plan/> ) .

The draft TIP was made available to the general public and groups’ identified above for review and comments via the TPO’s website as a PDF format: <https://northfloridatpo.com/planning/tip> as well as thru the public facing website of our Interactive TIP tool: <https://northfloridatpo.eointeractive.com/home/>. To increase our efficiency and transparency, the Interactive TIP Tool allows the public to see proposed changes before they are adopted and provide more project information, regular updates, and the opportunity for the public to ask questions or provide comments on projects and changes. Finally, a web-based public involvement tool <https://publicinput.com/2025tip> was used to gather input. Public outreach results are documented below. All comments and responses are documented in Appendix VI. Comments were forwarded to the agency responsible.

### **North Florida TPO Public Outreach – Draft Transportation Improvement Program (TIP) 26-30**

In person meetings (3)	53 Participants
Virtual Zoom Meetings (5)	49 Participants

YouTube presentation recordings	70 Views	
E-News (9 emails)	4121 Opens	280 Clicks
Facebook (8 Posts)	1051 Views	724 Reach
TIP web page	2135 Views	756 Active Users
TIP Survey (Public Input)	636 Views	94 Participants

## TIP MODIFICATION AND AMENDMENT PROCESS

The TIP modification and amendment process is outlined in the North Florida TPO Public Participation Plan on the TPO website: [https://northfloridatpo.com/uploads/TPO-Public-Participation-Plan-2023-Update\\_2023-02-28-155023\\_tquy.pdf](https://northfloridatpo.com/uploads/TPO-Public-Participation-Plan-2023-Update_2023-02-28-155023_tquy.pdf)

## CERTIFICATION

The North Florida TPO’s Federal Transportation Management Area (TMA) quadrennial certification review was conducted virtually on May 2, 2024. FHWA and FTA jointly certified that the transportation planning process of the North Florida TPO substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification remains in effect until September 2028.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conduct a Joint Certification, which was last completed April 10, 2025.

## MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management Process (CMP) was updated in June 2024. The CMP identifies many improvements that can enhance traffic operations, decrease congestion, and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent

Transportation Systems (ITS) and emerging technology solutions. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TPO staff along with the committees and board identify projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP identify a funding source to implement the proposed improvement(s) on the selected congested corridors.

## **FULL PROJECT COSTS AND OTHER PROJECT DETAILS**

### **Strategic Intermodal System (SIS) Projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) or Design Build (DSB) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST or DSB phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the 10-year window, access to the Long-Range Transportation Plan (LRTP) is provided. The North Florida TPO's Long Range Transportation Plan Path Forward 2050 can be found at [www.NorthFloridaTPO.com](http://www.NorthFloridaTPO.com). The LRTP reference on the TIP page is from the Path Forward 2050 LRTP Project Master List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

### **Non-SIS projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not reflect the total project cost. For

some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible on the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP page.

For costs beyond the five-year window, access to the LRTP is provided. The North Florida TPO's Long Range Transportation Plan Path Forward 2050 can be found at [www.NorthFloridaTPO.com](http://www.NorthFloridaTPO.com). The LRTP reference on the TIP page is from the Path Forward 2050 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

## **TRANSPORTATION DISADVANTAGED**

The Transportation Disadvantaged Program is a coordinated, statewide initiative that provides shared-ride services for individuals who are unable to transport themselves or afford necessary transportation. This includes at-risk children, seniors, individuals with disabilities, and low-income residents. Available in all 67 Florida counties, the program serves eligible residents who, due to physical or mental disability, income limitations, or age, lack reliable transportation options. Through a partnership of federal, state, and local agencies, the program ensures access to essential services such as medical care, employment, education, and other life-sustaining needs.

The Northeast Florida Regional Council serves as the designated official planning agency (DOPA) for coordinating transportation services for transportation-disadvantaged individuals in Clay, Duval, Nassau, and St. Johns Counties. The Council has established a Transportation Disadvantaged Local Coordinating Board (TDLCB) in each county to oversee the transit agency responsible for serving the transportation disadvantaged population (Community Transportation Coordinator (CTC)). The Community Transportation Coordinator (CTC) for Duval, Clay, and Nassau Counties is the Jacksonville Transportation Authority, while for St. Johns County, the CTC is the St. Johns County Council on Aging. Each TD board is composed of a diverse group of stakeholders, including representatives from state and local social service agencies, system users, senior citizens, and other community members. Every year each Transportation Disadvantaged Coordinating Board (TDLCB) approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For more information about Duval, Clay, Nassau and St Johns Counties TDSP's, visit: <https://www.nefrc.org/transportation-disadvantaged>

The state of Florida, through the Florida Commission for the Transportation Disadvantaged, provides annual funding to both the designated official planning agency (DOPA) and the Community Transportation Coordinator (CTC). CTCs determine how its allocated funds are used, with the flexibility to dedicate 100% of the funding to providing transportation services for the disadvantaged population

and/or to purchase equipment necessary to support those services. Counties that choose to use the funds for passenger trips are required to establish eligibility criteria to ensure that services are delivered exclusively to individuals who meet the definition of "transportation disadvantaged" as outlined in Florida Statutes. In addition, the designated official planning agency for the county receives an annual allocation based on formula for planning activities.

Appendix VIII outlines the Transportation Disadvantaged Trust Fund (TDTF) allocations for Clay, Duval, Nassau, and St. Johns Counties for FY 2025-2026. TDTF funding consists of 80% federal and 20% state contributions and is distributed to each county's CTC.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or [mlarson@northfloridatpo.com](mailto:mlarson@northfloridatpo.com)

**SECTION II**  
**5 Year Summary by Fund Code**

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## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
<b>ADVANCE CONSTRUCTION (SS,HSP)</b>							
2086672	SR103(LANE AVE) SOUTH OF MANOTAK AVE & SR111(EDGEWOOD AVE) @ I-95(SR9)	2,000,347	0	0	0	0	2,000,347
4307492	SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	1,920,392	0	0	0	0	1,920,392
4331125	SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	45,700	1,715,342	0	0	0	1,761,042
4460314	ITS WWD SAFETY INITIATIVES	3,848,841	0	0	0	0	3,848,841
4472112	DUVAL COUNTY MEDIAN MODIFICATIONS (4 LOCATIONS)	1,476,166	0	0	0	0	1,476,166
4472114	DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)	0	1,514,323	0	0	0	1,514,323
4472251	SR115(LEM TURNER ROAD) AT ROBENA ROAD	68,246	0	0	0	0	68,246
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	0	0	16,094	0	0	16,094
<b>Total</b>		<b>9,359,692</b>	<b>3,229,665</b>	<b>16,094</b>	<b>0</b>	<b>0</b>	<b>12,605,451</b>
<b>STP, ANY AREA</b>							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	674,383	0	0	0	0	674,383
2082005	SR16 FROM SR21 TO SR15(US17)	195,001	0	0	0	0	195,001
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	129535	0	0	0	0	129,535
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	540503	0	388,701	0	0	929,204
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	952677	0	0	0	0	952,677
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	612153	0	432,632	0	0	1,044,785
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	1315732	0	0	0	0	1,315,732
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	744217	0	5,666,435	0	0	6,410,652
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	561682	0	0	0	0	561,682
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	877000	589,869	0	0	0	1,466,869
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	0	0	20,000	0	0	20,000
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	1,016,249	0	2,740,000	0	0	3,756,249
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	1,104,234	0	0	0	0	1,104,234
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	0	270,375	0	0	0	270,375
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	442,447	0	0	0	0	442,447
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	2,927,310	0	0	0	2,927,310
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	390,224	0	0	0	0	390,224
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING	0	6,630	0	0	0	6,630
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	1,079,723	0	3,259,820	0	0	4,339,543
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	801,281	0	0	0	0	801,281
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	728,544	0	0	0	0	728,544

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
2096645	SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD	10,000	0	96,448	0	0	106,448
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	50,000	700,361	0	0	0	750,361
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	1,050,989	0	0	0	0	1,050,989
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	585,555	0	0	0	0	585,555
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	961,455	0	1,023,172	0	0	1,984,627
2102216	SR16 FROM SR13 TO CR16A	329,179	0	0	0	0	329,179
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	795,585	0	0	0	795,585
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	679,160	0	0	0	679,160
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	806,061	0	0	0	806,061
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	1,390,856	0	15,387,243	0	0	16,778,099
2104046	SRA1A FM TPC TO SAWGRASS VILLAGE DR, @ SOLANA RD & S OF MARLIN AVE TO	1,001	0	0	0	0	1,001
2104062	SRA1A(ANASTASIA BLVD) AT RED COX DRIVE	10,000	0	0	0	0	10,000
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	290,499	0	0	0	290,499
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	1,031,239	0	0	0	0	1,031,239
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	1,001,951	0	0	0	0	1,001,951
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	307,502	0	0	0	0	307,502
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	2,555,270	0	0	0	0	2,555,270
2107127	SRA1A AT CR107(OLD NASSAUVILLE RD)	0	63,720	0	0	0	63,720
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	993,283	0	0	0	993,283
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	562,647	0	0	0	0	562,647
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	391,662	0	0	0	0	391,662
4309112	SRA1A(ATLANTIC BLVD) FROM MERRILL AVE TO 34TH AVE S	5,000	0	0	0	0	5,000
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	520,047	0	0	0	0	520,047
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	4,437,321	0	0	0	0	4,437,321
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	0	1,001	0	0	0	1,001
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	6,912	0	0	0	0	6,912
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	744,890	0	0	0	0	744,890
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	18,468	0	0	0	0	18,468
4389182	SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(Springbank Rd)	5,000	0	0	0	0	5,000
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	10,443	0	0	0	0	10,443
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	68,030	0	68,030
4412983	SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST	10,000	0	0	0	0	10,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	50,000	526,965	0	0	0	576,965
4435021	SRA1A (MAYPORT ROAD)	30,591	0	0	0	0	30,591
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	291,254	0	0	0	0	291,254
4457401	SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	0	0	90,900	0	0	90,900
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	0	0	0	106,793	0	106,793
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	0	57,860	0	0	0	57,860
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	768,240	0	0	0	0	768,240
4474671	ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	16,094	0	0	0	0	16,094
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	430,660	0	0	0	0	430,660
<b>Total</b>		<b>29,749,811</b>	<b>8,708,679</b>	<b>29,105,351</b>	<b>174,823</b>	<b>0</b>	<b>67,738,664</b>
<b>STP, URBAN AREAS &gt; 200K</b>							
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	13,072,162	0	0	0	13,072,162
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	0	0	7,000,000	0	0	7,000,000
2096645	SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD	700,000	0	5,943,608	0	0	6,643,608
2104046	SRA1A FM TPC TO SAWGRASS VILLAGE DR, @ SOLANA RD & S OF MARLIN AVE TO	2,600,000	0	0	0	0	2,600,000
2104062	SRA1A(ANASTASIA BLVD) AT RED COX DRIVE	200,397	0	0	0	0	200,397
2107127	SRA1A AT CR107(OLD NASSAUVILLE RD)	0	3,714,345	0	0	0	3,714,345
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	250,000	250,000	0	0	0	500,000
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	100,000	100,000	500,000
4309112	SRA1A(ATLANTIC BLVD) FROM MERRILL AVE TO 34TH AVE S	500,000	0	0	0	0	500,000
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208	75,000	0	0	0	0	75,000
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	5,372,626	0	0	0	0	5,372,626
4389182	SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)	2,000,000	0	0	0	0	2,000,000
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	1,010,460	0	0	0	0	1,010,460
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	500,000	0	0	0	0	500,000
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	0	500,000	700,000	0	0	1,200,000
4393197	NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP	0	0	0	700,000	700,000	1,400,000
4412203	RACE TRACK ROAD AT SR5(US1)	25,000	300,000	0	5,839,217	0	6,164,217
4412983	SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST	500,000	0	0	0	0	500,000
4435021	SRA1A (MAYPORT ROAD)	9,406,690	0	0	0	0	9,406,690

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	1,901,934	800,405	0	0	0	2,702,339
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	2,758,560	0	0	2,758,560
<b>Total</b>		<b>26,392,107</b>	<b>19,986,912</b>	<b>17,752,168</b>	<b>7,889,217</b>	<b>2,050,000</b>	<b>74,070,404</b>
<b>2012 SB1998-STRATEGIC ECON COR</b>							
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	104,065,296	0	0	104,065,296
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	92,717,045	0	92,717,045
4322593	I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	12,360,000	0	0	0	0	12,360,000
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	81,745,635	0	0	0	0	81,745,635
<b>Total</b>		<b>94,105,635</b>	<b>0</b>	<b>104,065,296</b>	<b>92,717,045</b>	<b>0</b>	<b>290,887,976</b>
<b>2015 SB2514A-TRAIL NETWORK</b>							
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	7,045,214	0	0	0	0	7,045,214
4470582	KING STREET FROM US1 TO BRIDGE OF LIONS	0	0	0	3,172,203	0	3,172,203
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	0	0	0	6,524,260	0	6,524,260
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	0	6,625,951	0	0	0	6,625,951
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	0	3,377,571	0	0	0	3,377,571
4470621	SRA1A FROM SR206 TO BEACH BLVD	0	0	0	0	9,566,487	9,566,487
4470631	SRA1A FROM FORT MATANZAS TO SR206	0	0	0	0	8,972,384	8,972,384
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	0	11,803,766	0	0	0	11,803,766
<b>Total</b>		<b>7,045,214</b>	<b>21,807,288</b>	<b>0</b>	<b>9,696,463</b>	<b>18,538,871</b>	<b>57,087,836</b>
<b>AC FREIGHT PROG (NFP)</b>							
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING	0	0	0	6,683,134	0	6,683,134
2102537	I-95(SR9) AT SR207	3,811,828	0	0	0	0	3,811,828
4288652	SR200(US301) @ I-10 IMPROVEMENTS	0	0	0	17,715,393	0	17,715,393
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	20,796,173	0	0	0	0	20,796,173
<b>Total</b>		<b>24,608,001</b>	<b>0</b>	<b>0</b>	<b>24,398,527</b>	<b>0</b>	<b>49,006,528</b>
<b>AC NAT HWY PERFORM RESURFACING</b>							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	0	0	2,192,000	0	0	2,192,000
2082005	SR16 FROM SR21 TO SR15(US17)	3,725,502	0	0	0	0	3,725,502
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	2,837,838	0	0	0	0	2,837,838
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	0	0	4,858,754	0	0	4,858,754
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	0	0	4,384,000	0	0	4,384,000
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	0	0	3,327,936	0	0	3,327,936

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	0	0	1,644,000	0	0	1,644,000
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	0	0	5,480,000	0	0	5,480,000
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	2,295,706	0	0	0	0	2,295,706
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	0	2,674,283	0	0	0	2,674,283
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	5,742,244	0	0	0	0	5,742,244
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	8,020,616	0	0	0	8,020,616
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	4,129,597	0	0	0	0	4,129,597
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	0	0	5,480,000	0	0	5,480,000
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	5,150,000	0	0	0	0	5,150,000
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	0	0	4,384,000	0	0	4,384,000
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	0	4,125,436	0	0	0	4,125,436
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	0	0	5,480,000	0	0	5,480,000
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	0	0	2,192,000	0	0	2,192,000
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	0	0	3,836,000	0	0	3,836,000
2102216	SR16 FROM SR13 TO CR16A	1,830,609	0	0	0	0	1,830,609
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	7,296,684	0	0	0	7,296,684
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	5,372,685	0	0	0	5,372,685
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	302,721	0	0	0	302,721
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	7,238,402	0	0	0	7,238,402
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	0	0	3,836,000	0	0	3,836,000
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	0	0	4,384,000	0	0	4,384,000
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	2,443,357	0	0	0	0	2,443,357
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	6,429,034	0	0	0	6,429,034
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	0	0	1,096,000	0	0	1,096,000
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	0	0	1,096,000	0	0	1,096,000
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	0	0	1,096,000	0	0	1,096,000
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	0	0	1,096,000	0	0	1,096,000
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	4,199,157	0	0	0	0	4,199,157
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	808,821	0	0	0	808,821
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	2,042,521	0	0	0	0	2,042,521
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	7,735,537	0	0	0	0	7,735,537
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	0	0	1,096,000	0	0	1,096,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
<b>Total</b>		<b>42,132,068</b>	<b>42,268,682</b>	<b>56,958,690</b>	<b>0</b>	<b>0</b>	<b>141,359,440</b>
<b>ACNP</b>							
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	2,619,654	0	0	0	0	2,619,654
2096587	I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD	3,331,447	0	15,864,031	0	0	19,195,478
2132092	I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	0	36,278,222	0	0	0	36,278,222
2132093	I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)	7,252,693	0	40,292,742	0	0	47,545,435
2132515	I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE	5,777,023	50,000	32,094,573	0	0	37,921,596
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	0	0	0	11,734,183	22,103,729	33,837,912
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0	0	0	192,698	15,413,860	15,606,558
2132738	I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	0	6,604,194	0	0	0	6,604,194
2133459	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	0	0	0	0	6,262,411	6,262,411
2134693	I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE	0	0	58,833,965	0	0	58,833,965
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	36,214,235	0	0	36,214,235
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	4,886,443	0	4,886,443
4274752	I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200	0	9,068,127	0	0	0	9,068,127
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	3,800,323	0	0	0	0	3,800,323
4322593	I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	215,635,249	0	0	0	0	215,635,249
4346155	I-95(SR9) FM CR13A(INTERNATIONAL GOLF PKWY) TO S. OF FIRST COAST EXPWY	4,501,385	0	25,007,690	0	0	29,509,075
4346156	I-95(SR9) FROM NORTH OF FIRST COAST EXPRESSWAY TO DUVAL COUNTY LINE	6,573,895	0	31,304,260	0	0	37,878,155
4427782	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	0	0	0	956,861	0	956,861
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0	0	0	0	10,663,816	10,663,816
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	0	0	0	0	32,428,527	32,428,527
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	109,217,595	0	0	0	0	109,217,595
<b>Total</b>		<b>358,709,264</b>	<b>52,000,543</b>	<b>239,611,496</b>	<b>17,770,185</b>	<b>86,872,343</b>	<b>754,963,831</b>
<b>ACPR</b>							
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	8,409,449	0	0	0	0	8,409,449
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	45,683,149	0	0	0	0	45,683,149
<b>Total</b>		<b>54,092,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,092,598</b>
<b>ADVANCE CONSTRUCTION (BRT)</b>							
4240267	I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380	1,400,000	0	0	0	45,207,814	46,607,814
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	301,822	81,020,674	0	0	0	81,322,496
4427785	I-95(SR9) OVER 13TH ST BRIDGE # 720175	3,500,000	0	1,718,587	0	75,983,102	81,201,689

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4460472	I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735	1,320,000	0	0	0	20,646,979	21,966,979
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	359,361	54,767,345	0	0	0	55,126,706
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	3,029,766	23,177,399	0	0	0	26,207,165
<b>Total</b>		<b>9,910,949</b>	<b>158,965,418</b>	<b>1,718,587</b>	<b>0</b>	<b>141,837,895</b>	<b>312,432,849</b>
<b>Arterial Highways Programs</b>							
4529191	SR228(NORMANDY BLVD) FROM SR200(US301) TO BELL RD	2,600,000	0	0	0	0	2,600,000
<b>Total</b>		<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>
<b>CD24</b>							
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	4,000,000	0	0	0	0	4,000,000
4471243	UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT	3,000,000	0	0	0	0	3,000,000
4529172	PARK-N-RIDE AND HUB IMPROVEMENTS PROJECT	3,000,000	0	0	0	0	3,000,000
<b>Total</b>		<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>CONGESTION MITIGATION - AQ</b>							
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	170,000	0	0	0	0	170,000
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	967,142	0	967,142
4435021	SRA1A (MAYPORT ROAD)	1,103,000	0	0	0	0	1,103,000
<b>Total</b>		<b>1,273,000</b>	<b>0</b>	<b>0</b>	<b>967,142</b>	<b>0</b>	<b>2,240,142</b>
<b>DISTRICT DEDICATED REVENUE</b>							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	164,632	0	2,731,300	0	0	2,895,932
2082005	SR16 FROM SR21 TO SR15(US17)	3,554,264	0	0	0	0	3,554,264
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	0	3,845,688	0	0	0	3,845,688
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	2,249,577	0	0	0	0	2,249,577
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	131,933	0	501,058	0	0	632,991
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	234,699	0	4,841,599	0	0	5,076,298
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	148,217	0	384,790	0	0	533,007
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	34,315	0	0	0	0	34,315
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	182,776	0	513,538	0	0	696,314
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	136,746	0	2,602,309	0	0	2,739,055
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	4,988,427	0	0	0	4,988,427
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	249,147	0	3,135,949	0	0	3,385,096
2094442	SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	3,173,422	0	0	0	0	3,173,422
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	1,152,010	0	0	0	0	1,152,010

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	0	752,958	0	0	0	752,958
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	11,001,589	0	0	0	0	11,001,589
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	1,760,678	0	0	0	1,760,678
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	1,707,173	0	0	0	0	1,707,173
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	263,573	0	3,409,816	0	0	3,673,389
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	10,207,193	0	0	0	0	10,207,193
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	0	0	0	0	53,540	53,540
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	179,215	0	4,711,210	0	0	4,890,425
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	0	561,622	0	0	0	561,622
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	259,316	0	5,935,138	0	0	6,194,454
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	143,308	0	2,115,379	0	0	2,258,687
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	234,421	0	2,836,459	0	0	3,070,880
2102216	SR16 FROM SR13 TO CR16A	429,196	0	0	0	0	429,196
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	1,124,308	0	0	0	1,124,308
2102302	SR313 FROM SR207 TO SR16	248,024	0	0	0	0	248,024
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	906,549	0	0	0	906,549
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	9,311,076	0	0	0	9,311,076
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	338,831	0	1,554,181	0	0	1,893,012
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	536,912	0	0	0	536,912
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	3,598,967	4,985,440	0	0	0	8,584,407
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	254,827	0	3,885,606	0	0	4,140,433
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	245,898	0	4,453,914	0	0	4,699,812
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	436,894	0	0	0	0	436,894
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	1,325,674	0	0	0	0	1,325,674
2132597	I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE	1,788,240	0	0	0	0	1,788,240
2134693	I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE	0	25,000	0	0	0	25,000
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	0	500,000	640,000	650,000	0	1,790,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	1,700,525	964,042	0	0	0	2,664,567
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	0	600,000	0	0	0	600,000
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	5,226,379	5,372,478	5,533,652	5,699,662	5,870,652	27,702,823
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	434,622	305,983	0	0	0	740,605
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	2,916,461	1,778,789	0	0	0	4,695,250

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	167,386	115,238	0	0	0	282,624
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	643,291	441,640	0	0	0	1,084,931
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	573,606	730,192	752,098	774,661	797,901	3,628,458
4254692	CECIL APT TAXIWAY "A" RECONSTRUCTION PFL0014026	2,345,000	0	0	0	0	2,345,000
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	833,047	0	0	0	833,047
4272182	SR15(US17) CROSSING #620932H RRMP: A-673.56	0	0	0	250,000	0	250,000
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	100,000	0	0	0	0	100,000
4288652	SR200(US301) @ I-10 IMPROVEMENTS	400,000	0	0	0	0	400,000
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	136,965	0	7,167,097	0	0	7,304,062
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	93,560	0	2,024,139	0	0	2,117,699
4299311	SRA1A FROM SHERWOOD AVE TO 24TH ST	0	0	0	13,610,308	0	13,610,308
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	0	7,704,662	0	0	7,704,662
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	152,284	25,000	2,455,536	0	0	2,632,820
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	4,134,556	0	0	0	0	4,134,556
4324482	SR207 FROM I-95(SR9) TO SR312	0	762,886	0	0	0	762,886
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	750,000	0	0	0	0	750,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	1,782,052	0	0	1,782,052
4338993	SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	150,000	480,384	0	0	0	630,384
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	0	0	4,310,026	0	0	4,310,026
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220	2,000,000	2,000,000	0	0	0	4,000,000
4359521	SR109A(CESERY BLVD)	0	0	0	0	2,052,916	2,052,916
4360833	JTA NASSAU COUNTY EXPRESS SELECT	0	0	0	0	200,000	200,000
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	9,279,634	0	0	0	0	9,279,634
4376511	I-95(SR9) @ NORTH I-295 INTERCHANGE	0	3,475,436	0	0	0	3,475,436
4389281	SR5(US1) @ JTB INTERSECTION	830,000	0	0	0	0	830,000
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	5,991,059	0	0	0	0	5,991,059
4394672	SR202(J TURNER BUTLER BLVD) AT SAN PABLO	3,227,665	0	0	0	0	3,227,665
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450	0	700,000	500,000	0	0	1,200,000
4406622	SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06	0	0	0	400,000	0	400,000
4406623	SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53	0	600,000	0	0	0	600,000
4407652	I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600	333,640	0	0	0	0	333,640
4407653	I-10(SR8) RETENTION POND EAST OF SR23	363,874	0	0	0	0	363,874

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Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4417463	HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025	0	200,000	0	0	0	200,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	250,000	0	0	0	0	250,000
4424081	I-10(SR8) FROM I-295 TO I-95	1,628,351	0	0	0	0	1,628,351
4424142	I-95(SR9) AT SR114(8TH STREET)	1,073,170	0	0	0	0	1,073,170
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	1,014,894	0	0	0	0	1,014,894
4432551	SR105(HECKSCHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	25,000	9,963,688	0	0	0	9,988,688
4432952	SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD	0	1,271,476	0	0	0	1,271,476
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	0	0	0	1,130,761	0	1,130,761
4433102	SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	469,906	0	0	0	0	469,906
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	1,939,091	0	0	0	0	1,939,091
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	350,000	1,599,000	0	0	1,949,000
4436522	SR16 AT I-95(SR9)	0	502,747	0	0	0	502,747
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	0	291,666	0	0	0	291,666
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	0	25,000	0	0	25,000
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	0	7,020,139	0	7,020,139
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	0	0	0	206,525	250,000	456,525
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	0	0	0	180,000	220,000	400,000
4454172	SR5(US17)N MAIN STREET FROM 1ST STREET TO 12TH STREET	1,915,800	0	0	0	0	1,915,800
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	262,160	0	0	0	0	262,160
4462163	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	0	275,000	200,000	200,000	200,000	875,000
4462164	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	0	0	0	200,000	250,000	450,000
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	1,558,046	0	0	0	0	1,558,046
4472251	SR115(LEM TURNER ROAD) AT ROBENA ROAD	6,180	0	0	0	0	6,180
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	104,695	0	2,542,246	0	0	2,646,941
4475292	I-295(SR9A) AT SR115(LEM TURNER)	797,799	0	0	0	0	797,799
<b>Total</b>		<b>97,069,676</b>	<b>61,338,350</b>	<b>80,847,754</b>	<b>30,322,056</b>	<b>9,895,009</b>	<b>279,472,845</b>
<b>ENVIRONMENTAL MITIGATION</b>							
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	180,000	0	0	0	0	180,000
4386002	I-95(SR9)SB WELCOME STATION IMPROVEMENTS	0	300,000	0	0	0	300,000
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	162,500	0	0	0	0	162,500
<b>Total</b>		<b>342,500</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>642,500</b>
<b>FAA</b>							

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	0	5,400,000	0	0	0	5,400,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	180,000	1,800,000	0	0	1,980,000
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	0	540,000	0	540,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	1,667,000	0	0	0	1,667,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	900,000	0	0	0	900,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462	783,000	0	0	0	0	783,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	270,000	0	0	0	0	270,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	0	540,000	0	0	0	540,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	1,395,000	0	0	0	0	1,395,000
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	1,395,000	0	0	0	0	1,395,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	0	225,000	0	0	225,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	0	450,000	0	0	0	450,000
<b>Total</b>		<b>3,843,000</b>	<b>9,137,000</b>	<b>2,025,000</b>	<b>540,000</b>	<b>0</b>	<b>15,545,000</b>
<b>FEDERAL TRANSIT ADMINISTRATION</b>							
4040202	JTA 5307 CAPITAL OPERATIONS MASS TRANSIT	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	60,000,000
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	7,677,640
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	12,520,360
4292031	ST JOHNS CNTY FED 5307 CAPITAL GRANT	946,621	946,621	946,621	946,621	946,621	4,733,105
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	1,133,478	1,133,478	1,133,478	1,133,478	1,133,478	5,667,390
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	167,000	167,000	167,000	167,000	167,000	835,000
<b>Total</b>		<b>25,797,911</b>	<b>25,797,911</b>	<b>25,797,911</b>	<b>25,797,911</b>	<b>25,797,911</b>	<b>128,989,555</b>
<b>FHWA TRANSFER TO FTA (NON-BUD)</b>							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	0	1,000,000
<b>Total</b>		<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,000,000</b>	<b>6,000,000</b>
<b>GEN FUND BRIDGE REPAIR/REPLACE</b>							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	1,449,997	0	0	0	1,449,997
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	5,118	0	5,620,610	0	0	5,625,728
<b>Total</b>		<b>5,118</b>	<b>1,449,997</b>	<b>5,620,610</b>	<b>0</b>	<b>0</b>	<b>7,075,725</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
<b>GFBZ</b>							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	859,202	0	0	0	859,202
4374142	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	45,000	0	0	0	45,000
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	33,269	210,000	0	0	0	243,269
<b>Total</b>		<b>33,269</b>	<b>1,114,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,147,471</b>
<b>GROWTH MANAGEMENT FOR SIS</b>							
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0	0	0	0	4,817,278	4,817,278
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	10,000,000	0	8,272,283	0	0	18,272,283
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	43,771,427	0	0	43,771,427
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	1,500,000	0	0	0	0	1,500,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	1,500,000	0	0	10,000,000	0	11,500,000
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(I.T.BUTLER BLVD)	0	0	0	0	12,252,680	12,252,680
<b>Total</b>		<b>13,000,000</b>	<b>0</b>	<b>52,043,710</b>	<b>10,000,000</b>	<b>17,069,958</b>	<b>92,113,668</b>
<b>I-295 EXPRESS LANES - CAPITAL</b>							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	75,000	14,097	0	89,097
<b>Total</b>		<b>0</b>	<b>0</b>	<b>75,000</b>	<b>14,097</b>	<b>0</b>	<b>89,097</b>
<b>I-295 EXPRESS LANES - MAINT</b>							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	90,000	90,000	90,000	0	200,200	470,200
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	130,295	135,119	156,421	0	177,921	599,756
<b>Total</b>		<b>220,295</b>	<b>225,119</b>	<b>246,421</b>	<b>0</b>	<b>378,121</b>	<b>1,069,956</b>
<b>I-295 EXPRESS LANES-OPERATING</b>							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	325,000	325,000	325,000	200,000	321,965	1,496,965
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	250,000	325,000	325,000	213,200	348,800	1,462,000
4352531	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	228,000	228,000	228,000	220,000	220,000	1,124,000
4352533	UPS MAINT. SERVICES - TPK - I-295 EXPRESS LANES	0	0	0	8,000	8,000	16,000
<b>Total</b>		<b>803,000</b>	<b>878,000</b>	<b>878,000</b>	<b>641,200</b>	<b>898,765</b>	<b>4,098,965</b>
<b>INTRASTATE R/W &amp; BRIDGE BONDS</b>							
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	2,728,892	0	0	0	0	2,728,892
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0	0	370,800	0	0	370,800
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	93,620	0	0	0	0	93,620
<b>Total</b>		<b>2,822,512</b>	<b>0</b>	<b>370,800</b>	<b>0</b>	<b>0</b>	<b>3,193,312</b>
<b>LOCAL FUNDS</b>							

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	45,056	0	315,112	0	0	360,168
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	3,076,612	17,946,146	0	0	0	21,022,758
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	892,612	0	0	0	0	892,612
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	0	210,112	0	0	0	210,112
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
4040202	JTA 5307 CAPITAL OPERATIONS MASS TRANSIT	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	925,900	925,900	925,900	925,900	925,900	4,629,500
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	383,882	383,882	383,882	383,882	383,882	1,919,410
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	5,226,379	5,372,478	5,533,652	5,699,662	5,870,652	27,702,823
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	626,019	626,019	626,019	626,019	626,019	3,130,095
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	711,477	730,192	752,098	774,661	797,901	3,766,329
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	3,780,168	0	0	3,780,168
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	7,550,168	0	7,550,168
4254692	CECIL APT TAXIWAY "A" RECONSTRUCTION PFL0014026	586,250	0	0	0	0	586,250
4258972	PORT OF FERNANDINA USCBP ON PORT FACILITY	146,314	0	0	0	0	146,314
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	210,370	216,681	223,181	229,876	234,567	1,114,675
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	656,994	676,704	697,005	717,915	732,562	3,481,180
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	525,220	540,977	557,206	573,922	585,630	2,782,955
4292031	ST JOHNS CNTY FED 5307 CAPITAL GRANT	236,653	236,653	236,653	236,653	236,653	1,183,265
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	1,705,112	0	0	0	0	1,705,112
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	1,000,000	0	0	0	0	1,000,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	2,000,000	0	0	2,000,000
4331264	NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305	0	0	0	1,000,000	750,000	1,750,000
4331266	NORTHEAST FLA REG APT WEST AIRFIELD EXPANSION STUDY PFL0014801	0	0	0	0	70,000	70,000
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	451,906	451,906	451,906	451,906	451,906	2,259,530
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	283,370	283,370	283,370	283,370	283,370	1,416,850
4340222	EASTPORT LOGISTICS PARK - JACKSONVILLE	11,400,000	0	0	0	0	11,400,000
4349093	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS	0	0	750,000	0	0	750,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	10,000	100,000	0	0	110,000
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220	500,000	500,000	0	0	0	1,000,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	0	0	0	250,056	0	250,056
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	1,500,000	0	0	0	0	1,500,000
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	660,112	0	0	0	0	660,112
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	404,384	3,688,045	0	0	0	4,092,429
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	2,625,112	0	0	0	0	2,625,112
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	75,000	0	0	0	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	50,000	0	0	0	50,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	900,000	0	0	0	0	900,000
4402644	JAXPORT BLOUNT ISLAND MARINE (BIMT) RO/RO GATE COMPLEX AND ROADWAY	2,000,000	0	0	0	0	2,000,000
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	41,750	41,750	41,750	41,750	41,750	208,750
4424081	I-10(SR8) FROM I-295 TO I-95	103,058	0	0	0	0	103,058
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	2,100,112	0	0	0	0	2,100,112
4435021	SRA1A (MAYPORT ROAD)	115,000	0	0	0	0	115,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	77,500	0	0	0	0	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	77,500	0	0	0	0	77,500
4444113	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION	0	0	0	212,500	0	212,500
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	25,000	12,500	250,000	0	287,500
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	115,000	0	0	0	0	115,000
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	286,201	294,787	303,631	312,740	319,120	1,516,479
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0	0	0	0	300,112	300,112
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	0	0	100,056	0	450,000	550,056
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	57,109	0	0	0	0	57,109
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	0	0	132	0	0	132
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540	500,000	0	0	0	0	500,000
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	150,056	1,575,056	0	0	0	1,725,112
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	53,326	0	0	53,326
4546941	HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF	0	0	0	0	1,125,000	1,125,000
4549372	AGGREGATE TERMINAL CAPACITY EXPANSION JACKSONVILLE	1,117,639	0	0	0	0	1,117,639
<b>Total</b>		<b>47,920,659</b>	<b>40,360,658</b>	<b>23,627,547</b>	<b>26,020,980</b>	<b>19,685,024</b>	<b>157,614,868</b>
<b>METRO PLAN (85% FA; 15% OTHER)</b>							
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	2,347,840	0	0	0	0	2,347,840
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	0	2,347,837	2,347,837	0	0	4,695,674

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Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4393197	NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP	0	0	0	2,347,837	2,347,837	4,695,674
<b>Total</b>		<b>2,347,840</b>	<b>2,347,837</b>	<b>2,347,837</b>	<b>2,347,837</b>	<b>2,347,837</b>	<b>11,739,188</b>
<b>Open Grade Friction Course FCS</b>							
4556403	FC-5 MAINTENANCE CONTRACT IN DUVAL COUNTY	4,095,000	0	0	0	0	4,095,000
4556407	FC-5 MAINTENANCE CONTRACT IN ST. JOHNS COUNTY	2,659,563	0	0	0	0	2,659,563
<b>Total</b>		<b>6,754,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,754,563</b>
<b>PROCEED FROM SPONSOR AGREEMENT</b>							
4087241	SERVICE PATROL DUVAL COUNTY	29,357	0	0	0	0	29,357
<b>Total</b>		<b>29,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,357</b>
<b>RAIL HIGHWAY X-INGS - HAZARD</b>							
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	0	713,430	0	0	0	713,430
<b>Total</b>		<b>0</b>	<b>713,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>713,430</b>
<b>REST AREAS - STATE 100%</b>							
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	5,100,000	0	0	0	43,045,888	48,145,888
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	0	0	3,500,000	0	0	3,500,000
<b>Total</b>		<b>5,100,000</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>43,045,888</b>	<b>51,645,888</b>
<b>SAFE ROUTES - TRANSFER</b>							
4309163	YULEE ELEMENTARY, FELMOR ROAD	0	622,296	0	0	0	622,296
4474671	ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	180,249	15,000	1,190,927	0	0	1,386,176
<b>Total</b>		<b>180,249</b>	<b>637,296</b>	<b>1,190,927</b>	<b>0</b>	<b>0</b>	<b>2,008,472</b>
<b>SEAPORTS</b>							
4258972	PORT OF FERNANDINA USCBP ON PORT FACILITY	146,314	0	0	0	0	146,314
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	1,200,000	0	0	0	0	1,200,000
4402644	JAXPORT BLOUNT ISLAND MARINE (BIMT) RO/RO GATE COMPLEX AND ROADWAY	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>3,346,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,346,314</b>
<b>ST. - S/W INTER/INTRASTATE HWY</b>							
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	0	3,789,424	0	0	0	3,789,424
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0	0	0	13,688,567	0	13,688,567
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	0	0	3,960,000	0	0	3,960,000
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	155,245,187	0	0	155,245,187
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	191,310,668	3,784,662	195,095,330
4322593	I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	45,315,700	0	0	0	0	45,315,700

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Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	260,999,302	0	0	0	0	260,999,302
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(I.T.BUTLER BLVD)	0	0	0	0	61,149,917	61,149,917
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	218,475,731	0	0	0	0	218,475,731
<b>Total</b>		<b>524,790,733</b>	<b>3,789,424</b>	<b>159,205,187</b>	<b>204,999,235</b>	<b>64,934,579</b>	<b>957,719,158</b>
<b>STATE - PTO</b>							
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	1,500,000	0	0	0	0	1,500,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	0	4,500,000	5,000,000	4,500,000	0	14,000,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	436,975	700,258	0	0	0	1,137,233
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	137,871	0	0	0	0	137,871
4275453	FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB ENTRANCE RD PFL0014715	0	0	0	0	500,000	500,000
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	250,000	0	0	0	0	250,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	217,948	0	0	217,948
4331264	NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305	0	0	0	1,000,000	750,000	1,750,000
4331266	NORTHEAST FLA REG APT WEST AIRFIELD EXPANSION STUDY PFL0014801	0	0	0	0	280,000	280,000
4340222	EASTPORT LOGISTICS PARK - JACKSONVILLE	7,500,000	0	0	0	0	7,500,000
4349093	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS	0	0	750,000	0	0	750,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	10,000	100,000	0	0	110,000
4360833	JTA NASSAU COUNTY EXPRESS SELECT	200,000	0	0	0	0	200,000
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	0	60,000	0	60,000
4380581	HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628	0	173,000	0	0	500,000	673,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	75,000	0	0	0	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	50,000	0	0	0	50,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	10,000,000	0	0	10,000,000
4411582	KEYSTONE APT PURCHASE EQUIPMENT PFL0014354	0	0	0	300,000	0	300,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462	87,000	0	0	0	0	87,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	150,000	250,000	0	0	0	400,000
4417513	HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915	0	0	500,000	750,000	0	1,250,000
4417514	HILLIARD APT DESIGN & CONSTRUCT FUEL FARM PFL0014798	0	0	0	500,000	0	500,000
4417516	HILLIARD APT DESIGN AND CONSTRUCT HANGARS PFL0014799	0	0	0	0	500,000	500,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	30,000	0	0	0	0	30,000
4422491	FEC ST. AUGUSTINE BRIDGE	3,045,940	0	0	0	0	3,045,940
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	1,837,500	1,020,834	0	0	0	2,858,334

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Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	0	60,000	0	0	0	60,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	77,500	0	0	0	0	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	77,500	0	0	0	0	77,500
4444113	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION	0	0	0	850,000	0	850,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	0	50,000	0	0	0	50,000
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	194,000	200,000	200,000	0	0	594,000
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	220,000	100,000	171,526	0	0	491,526
4456472	CLAY COUNTY MAGENTA LINE JTA	0	0	100,000	0	0	100,000
4461491	KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR	0	0	0	150,000	1,000,000	1,150,000
4462163	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	274,500	0	0	0	0	274,500
4462164	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	490,000	190,000	200,000	0	0	880,000
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540	500,000	0	0	0	0	500,000
4546941	HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF	0	0	0	0	4,500,000	4,500,000
<b>Total</b>		<b>17,008,786</b>	<b>7,379,092</b>	<b>17,239,474</b>	<b>8,110,000</b>	<b>8,030,000</b>	<b>57,767,352</b>
<b>STATE BRIDGE REPAIR &amp; REHAB</b>							
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	3,521,698	0	102,319,766	0	0	105,841,464
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	123,141,870	0	0	0	0	123,141,870
4471194	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK	0	7,869,876	0	0	0	7,869,876
<b>Total</b>		<b>126,663,568</b>	<b>7,869,876</b>	<b>102,319,766</b>	<b>0</b>	<b>0</b>	<b>236,853,210</b>
<b>STATE IN-HOUSE PRODUCT SUPPORT</b>							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	16,463	0	96,299	0	0	112,762
2082005	SR16 FROM SR21 TO SR15(US17)	35,190	0	0	0	0	35,190
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	0	67,174	0	0	0	67,174
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	174,090	0	0	0	0	174,090
2086626	SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	0	81,371	0	0	0	81,371
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	13,193	0	24,294	0	0	37,487
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	23,470	0	188,761	0	0	212,231
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	14,822	0	16,639	0	0	31,461
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	50,819	0	0	0	0	50,819
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	18,278	0	26,002	0	0	44,280
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	13,675	0	83,182	0	0	96,857
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	177,581	0	0	0	177,581

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Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	24,915	0	224,315	0	0	249,230
2094442	SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	49,877	0	0	0	0	49,877
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	18,980	0	0	0	0	18,980
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	0	15,147	0	0	0	15,147
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	134,684	0	0	0	0	134,684
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	3,127	0	0	0	3,127
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	22,229	0	0	0	0	22,229
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	26,357	0	130,393	0	0	156,750
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	58,388	0	0	0	0	58,388
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	0	0	0	0	20,000	20,000
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	17,921	0	187,048	0	0	204,969
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	25,932	0	115,884	0	0	141,816
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	14,331	0	84,252	0	0	98,583
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	23,442	0	158,265	0	0	181,707
2102216	SR16 FROM SR13 TO CR16A	12,356	0	0	0	0	12,356
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	58,527	0	0	0	58,527
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	37,787	0	0	0	37,787
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	33,883	0	68,693	0	0	102,576
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	42,739	0	0	0	42,739
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	28,654	0	0	0	0	28,654
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	25,483	0	158,799	0	0	184,282
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	24,590	0	181,756	0	0	206,346
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	11,782	0	0	0	0	11,782
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	23,669	0	0	0	0	23,669
2132597	I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE	19,471	0	0	0	0	19,471
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	11,017	0	0	0	11,017
4272182	SR15(US17) CROSSING #620932H RRMP: A-673.56	0	0	1,001	0	0	1,001
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	0	0	492,104	0	0	492,104
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	13,697	0	169,935	0	0	183,632
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	9,356	0	61,030	0	0	70,386
4299311	SRA1A FROM SHERWOOD AVE TO 24TH ST	0	0	0	284,094	0	284,094
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	0	163,779	0	0	163,779

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	12,728	0	69,468	0	0	82,196
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	20,314	0	0	0	0	20,314
4324482	SR207 FROM I-95(SR9) TO SR312	0	11,692	0	0	0	11,692
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	118,735	0	0	0	0	118,735
4338993	SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	5,199	7,362	0	0	0	12,561
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	17,978	0	113,216	0	0	131,194
4359521	SR109A(CESERY BLVD)	0	0	0	0	33,654	33,654
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	17,370	0	0	0	0	17,370
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	18,607	0	0	0	0	18,607
4376511	I-95(SR9) @ NORTH I-295 INTERCHANGE	0	55,275	0	0	0	55,275
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	50,000	0	0	0	204,575	254,575
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	0	0	15,000	0	0	15,000
4389281	SR5(US1) @ JTB INTERSECTION	2,000	0	0	0	0	2,000
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	3,220	0	0	0	0	3,220
4394672	SR202(J TURNER BUTLER BLVD) AT SAN PABLO	10,599	0	0	0	0	10,599
4406622	SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06	0	0	1,001	0	0	1,001
4406623	SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53	0	1,001	0	0	0	1,001
4407652	I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600	4,725	0	0	0	0	4,725
4407653	I-10(SR8) RETENTION POND EAST OF SR23	5,150	0	0	0	0	5,150
4424081	I-10(SR8) FROM I-295 TO I-95	27,537	0	0	0	0	27,537
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	2,532,043	0	0	0	0	2,532,043
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	43,625	0	0	0	43,625
4432952	SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD	0	19,487	0	0	0	19,487
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	0	0	0	18,538	0	18,538
4433102	SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	7,159	0	0	0	0	7,159
4435021	SRA1A (MAYPORT ROAD)	33,398	0	0	0	0	33,398
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	32,955	0	0	0	0	32,955
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	5,000	31,980	0	0	36,980
4436522	SR16 AT I-95(SR9)	0	7,794	0	0	0	7,794
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	0	118,234	0	118,234
4454172	SR5(US17)N MAIN STREET FROM 1ST STREET TO 12TH STREET	36,050	0	0	0	0	36,050
4454263	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	0	40,000	21,920	0	0	61,920

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	7,044	0	0	0	0	7,044
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	0	111,139	0	0	0	111,139
4470621	SRA1A FROM SR206 TO BEACH BLVD	0	0	0	164,206	0	164,206
4470631	SRA1A FROM FORT MATANZAS TO SR206	0	0	0	0	162,641	162,641
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	0	199,641	0	0	0	199,641
4471194	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK	0	120,859	0	0	0	120,859
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	37,880	0	0	0	0	37,880
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	21,500	0	0	0	0	21,500
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	10,470	0	71,163	0	0	81,633
4475292	I-295(SR9A) AT SR115(LEM TURNER)	10,300	0	0	0	0	10,300
4479161	I-95(SR9) YULEE WEIGH STATION RESURFACING	271,408	0	0	0	0	271,408
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	7,510	0	0	7,510
4526791	SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683	0	93,920	0	0	0	93,920
<b>Total</b>		<b>4,294,366</b>	<b>1,211,265</b>	<b>2,963,689</b>	<b>585,072</b>	<b>420,870</b>	<b>9,475,262</b>
<b>STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2082005	SR16 FROM SR21 TO SR15(US17)	8,175,025	0	0	0	0	8,175,025
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	3,371,355	0	0	0	0	3,371,355
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	7,709,665	0	0	0	0	7,709,665
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	0	0	6,358	0	0	6,358
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	0	201,652	0	201,652
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	22,000	1,247,107	0	0	0	1,269,107
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	11,528,549	0	0	0	0	11,528,549
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	1,315,572	0	0	0	1,315,572
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	179,743	0	0	0	0	179,743
2102302	SR313 FROM SR207 TO SR16	78,295	0	0	0	0	78,295
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	616,379	0	0	0	616,379
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	0	0	0	115,749	0	115,749
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	631,952	0	0	0	631,952
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	50,000	0	0	0	0	50,000
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	0	2,388,179	0	0	2,388,179
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	11,460,581	0	0	0	0	11,460,581
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	523,081	0	0	0	0	523,081

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4405221	SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	750,000	0	0	0	0	750,000
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	470,583	0	0	0	0	470,583
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	3,103,278	0	0	0	3,103,278
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	424,268	0	0	0	0	424,268
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	0	463,710	0	0	463,710
4454263	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	0	250,000	1,424,800	0	0	1,674,800
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	64,402	0	0	0	0	64,402
<b>Total</b>		<b>44,807,547</b>	<b>7,164,288</b>	<b>4,283,047</b>	<b>317,401</b>	<b>0</b>	<b>56,572,283</b>
<b>STATE PRIMARY/FEDERAL REIMB</b>							
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	210,370	216,681	223,181	229,876	234,567	1,114,675
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	656,994	676,704	697,005	717,915	732,562	3,481,180
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	525,220	540,977	557,206	573,922	585,630	2,782,955
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	286,201	294,787	303,631	312,740	319,120	1,516,479
<b>Total</b>		<b>1,678,785</b>	<b>1,729,149</b>	<b>1,781,023</b>	<b>1,834,453</b>	<b>1,871,879</b>	<b>8,895,289</b>
<b>STATEWIDE ITS - STATE 100%.</b>							
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	33,365	176,512	0	0	0	209,877
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	991,133	2,249,940	0	0	0	3,241,073
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	13,464	71,219	0	0	0	84,683
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	52,031	275,237	0	0	0	327,268
<b>Total</b>		<b>1,089,993</b>	<b>2,772,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,862,901</b>
<b>STRATEGIC INTERMODAL SYSTEM</b>							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	0	10,000,000	0	0	0	10,000,000
4549372	AGGREGATE TERMINAL CAPACITY EXPANSION JACKSONVILLE	3,352,917	0	0	0	0	3,352,917
<b>Total</b>		<b>3,352,917</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,352,917</b>
<b>TRANSPORTATION ALTS- &gt;200K</b>							
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	0	875	0	0	0	875
4299312	SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	0	0	0	3,025,546	0	3,025,546
4546021	UNF DR FROM ECO RD TO ALUMNI DR; ALUMNI DR FROM UNF DR TO KERNAN BLVD	0	2,378,163	0	0	0	2,378,163
<b>Total</b>		<b>0</b>	<b>2,379,038</b>	<b>0</b>	<b>3,025,546</b>	<b>0</b>	<b>5,404,584</b>
<b>TRANSPORTATION ALTS- ANY AREA</b>							
4299312	SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	0	0	0	3,572,704	0	3,572,704
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,572,704</b>	<b>0</b>	<b>3,572,704</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
<b>TRIP</b>							
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	3,813,398	0	0	0	3,813,398
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	167,752	0	0	0	0	167,752
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	2,436,215	0	0	0	0	2,436,215
4389182	SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)	2,000,000	0	0	0	0	2,000,000
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	3,813,398	0	3,813,398
4473642	SR200 AT WILLIAM BURGESS BLVD	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>5,603,967</b>	<b>3,813,398</b>	<b>0</b>	<b>3,813,398</b>	<b>0</b>	<b>13,230,763</b>
<b>TRWR</b>							
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	2,035,565	0	0	0	2,035,565
2102302	SR313 FROM SR207 TO SR16	125,623	0	0	0	0	125,623
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	1,834,336	0	1,834,336
<b>Total</b>		<b>125,623</b>	<b>2,035,565</b>	<b>0</b>	<b>1,834,336</b>	<b>0</b>	<b>3,995,524</b>
<b>TURNPIKE IMPROVEMENT</b>							
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	1,431,593	0	0	0	0	1,431,593
<b>Total</b>		<b>1,431,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,431,593</b>
<b>UNRESTRICTED STATE PRIMARY</b>							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	0	196,691	0	196,691
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	0	0	0	175,360	0	175,360
2143884	CLAY COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2144534	DUVAL COUNTY ROUTINE MAINTENANCE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
2146194	ST. JOHNS COUNTY ROUTINE MAINTENANCE	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
2146195	EDGING & SWEEPING	96,766	96,766	0	0	0	193,532
2146744	NASSAU COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2151174	DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE	750,000	750,000	750,000	750,000	750,000	3,750,000
2151484	ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE	100,000	100,000	100,000	100,000	100,000	500,000
2151964	NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE	50,000	50,000	50,000	50,000	50,000	250,000
4144161	LIGHTING AGREEMENTS CLAY COUNTY	371,199	382,338	0	0	0	753,537
4144171	LIGHTING AGREEMENTS DUVAL COUNTY	3,526,562	3,632,391	0	0	0	7,158,953
4144181	LIGHTING AGREEMENTS NASSAU COUNTY	72,360	74,534	0	0	0	146,894
4144201	LIGHTING AGREEMENTS ST. JOHNS COUNTY	298,491	307,447	0	0	0	605,938
4278654	JACKSONVILLE URBAN OFFICE RELOCATION FEASIBILITY STUDY	173,086	0	0	0	0	173,086

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4278747	ST. AUGUSTINE MAINTENANCE ROOF REPLACEMENT	300,000	0	0	0	0	300,000
4404783	DITCH CLEANING IN ST. JOHNS COUNTY	167,415	167,415	167,415	0	0	502,245
4420745	ST. JOHNS COUNTY TREE TRIMMING & REMOVAL	63,417	0	0	0	0	63,417
4440971	JACKSONVILLE MAINT CONTRACTS PRIMARY	654,437	579,200	579,200	0	0	1,812,837
4442253	CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY	125,195	125,195	125,195	0	0	375,585
4560021	D2 - CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	0	497,935	514,365	531,341	1,543,641
4560031	D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT	0	0	4,157,649	4,294,851	4,436,581	12,889,081
4560041	D2 - NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	0	192,424	198,773	205,333	596,530
4560061	D2 - ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	0	739,817	764,231	789,450	2,293,498
<b>Total</b>		<b>13,848,928</b>	<b>13,365,286</b>	<b>14,459,635</b>	<b>14,144,271</b>	<b>13,962,705</b>	<b>69,780,825</b>
<b>WEIGH STATIONS - STATE 100%</b>							
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	0	4,317,622	0	0	0	4,317,622
4478631	I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES	0	549,613	0	0	0	549,613
4479161	I-95(SR9) YULEE WEIGH STATION RESURFACING	14,314,283	0	0	0	0	14,314,283
4538931	HILLIARD WEIGH STATION ARCH/HVAC UPGRADES	0	0	0	0	1,482,292	1,482,292
4538933	HILLIARD WEIGH STATION PAVEMENT UPGRADES	0	0	0	0	350,700	350,700
<b>Total</b>		<b>14,314,283</b>	<b>4,867,235</b>	<b>0</b>	<b>0</b>	<b>1,832,992</b>	<b>21,014,510</b>

**SECTION III**  
**Funding Source Summary**

## 5-Year Summary of Funding Source

### GRAND TOTAL

<b>Funding Type</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
<b>Federal</b>	\$595,843,252	\$334,279,157	\$383,925,694	\$93,966,079	\$260,777,865	<b>\$1,668,792,047</b>
<b>Federal Earmark</b>	\$11,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,000,000	<b>\$16,000,000</b>
<b>State</b>	\$979,535,023	\$143,900,577	\$540,927,558	\$370,891,543	\$177,730,872	<b>\$2,212,985,573</b>
<b>Local</b>	\$47,950,016	\$40,360,658	\$23,627,547	\$26,020,980	\$19,685,024	<b>\$157,644,225</b>
<b>Toll/Turnpike</b>	\$2,454,888	\$1,103,119	\$1,199,421	\$655,297	\$1,276,886	<b>\$6,689,611</b>
<b>R/W and Bridge Bonds</b>	\$2,822,512	\$	\$370,800	\$0	\$0	<b>\$3,193,312</b>
<b>Grand Total</b>	<b>\$1,639,855,691</b>	<b>\$520,893,511</b>	<b>\$951,301,020</b>	<b>\$492,783,899</b>	<b>\$460,470,647</b>	<b>\$4,065,304,768</b>

# 5-Year Summary of Funding Source

## AREA WIDE

<b>Funding Type</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
<b>Federal</b>	\$3,017,840	\$2,847,837	\$3,047,837	\$3,047,837	\$3,047,837	<b>\$15,009,188</b>
<b>State</b>	\$0	\$19,994,142	\$0	\$0	\$0	<b>\$19,994,142</b>
<b>Toll/Turnpike</b>	\$1,431,593	\$0	\$0	\$0	\$0	<b>\$1,431,593</b>
<b>Grand Total</b>	<b>\$4,449,433</b>	<b>\$22,841,979</b>	<b>\$3,047,837</b>	<b>\$3,047,837</b>	<b>\$3,047,837</b>	<b>\$36,434,923</b>

# 5-Year Summary of Funding Source

## Clay

<b>Funding Type</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
<b>Federal</b>	\$12,123,460	\$5,694,787	\$2,495,631	\$852,740	\$319,120	<b>\$21,485,738</b>
<b>State</b>	\$21,735,782	\$8,616,995	\$4,798,061	\$2,160,890	\$2,501,341	<b>\$39,813,069</b>
<b>Local</b>	\$286,201	\$294,787	\$303,631	\$312,740	\$319,120	<b>\$1,516,479</b>
<b>Grand Total</b>	<b>\$34,145,443</b>	<b>\$14,606,569</b>	<b>\$7,597,323</b>	<b>\$3,326,370</b>	<b>\$3,139,581</b>	<b>\$62,815,286</b>

## 5-Year Summary of Funding Source

### Duval

<b>Funding Type</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
<b>Federal</b>	\$375,953,222	\$281,933,087	\$183,293,496	\$66,182,878	\$252,729,095	<b>\$1,160,091,778</b>
<b>Federal Earmark</b>	\$7,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	<b>\$11,000,000</b>
<b>State</b>	\$610,970,033	\$69,536,362	\$183,307,180	\$336,337,917	\$103,721,880	<b>\$1,303,873,372</b>
<b>Local</b>	\$41,595,407	\$34,954,595	\$12,105,578	\$19,900,839	\$13,901,408	<b>\$122,457,827</b>
<b>Toll/Turnpike</b>	\$1,023,295	\$1,103,119	\$1,199,421	\$655,297	\$1,276,886	<b>\$5,258,018</b>
<b>R/W and Bridge Bonds</b>	\$2,822,512	\$0	\$370,800	\$0	\$0	<b>\$3,193,312</b>
<b>Grand Total</b>	<b>\$1,039,364,469</b>	<b>\$388,527,163</b>	<b>\$381,276,475</b>	<b>\$424,076,931</b>	<b>\$372,629,269</b>	<b>\$2,605,874,307</b>

# 5-Year Summary of Funding Source

## Nassau

<b>Funding Type</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
<b>Federal</b>	\$20,129,083	\$16,145,597	\$73,596,580	\$717,915	\$732,562	<b>\$111,321,737</b>
<b>State</b>	\$20,230,032	\$7,848,726	\$10,497,499	\$2,648,773	\$4,088,325	<b>\$45,313,355</b>
<b>Local</b>	\$803,308	\$676,704	\$1,447,137	\$930,415	\$732,562	<b>\$4,590,126</b>
<b>Grand Total</b>	<b>\$41,162,423</b>	<b>\$24,671,027</b>	<b>\$85,541,216</b>	<b>\$4,297,103</b>	<b>\$5,553,449</b>	<b>\$161,225,218</b>

## 5-Year Summary of Funding Source

### St. Johns

<b>Funding Type</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Total</b>
<b>Federal</b>	\$184,619,647	\$30,505,686	\$124,539,987	\$23,164,709	\$3,949,251	<b>\$366,779,280</b>
<b>Federal Earmark</b>	\$4,250,000	\$250,000	\$250,000	\$250,000	\$0	<b>\$5,000,000</b>
<b>State</b>	\$326,599,176	\$37,904,352	\$342,324,818	\$29,743,963	\$67,419,326	<b>\$803,991,635</b>
<b>Local</b>	\$5,265,100	\$4,434,572	\$9,771,201	\$4,876,986	\$4,731,934	<b>\$29,079,793</b>
<b>Grand Total</b>	<b>\$520,733,923</b>	<b>\$73,094,610</b>	<b>\$476,886,006</b>	<b>\$58,035,658</b>	<b>\$76,100,511</b>	<b>\$1,204,850,708</b>

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**Section A - Duval County State Highway Projects (FDOT)**

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Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4374141 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039							SIS: No
Bridge Replacement							Length: 0.015
LRTP No: -		Responsible Agency: City of Jacksonville					
Construction	GFBZ	\$0	\$1,449,997	\$0	\$0	\$0	\$1,449,997
Construction	GFBZ	\$0	\$859,202	\$0	\$0	\$0	\$859,202
Construction	LF	\$0	\$1,162,933	\$0	\$0	\$0	\$1,162,933
Railroad/Utilities	LF	\$404,384	\$2,525,112	\$0	\$0	\$0	\$2,929,496
	Total	\$404,384	\$5,997,244	\$0	\$0	\$0	\$6,401,628
Prior Cost < FY2026		\$1,427,253	Future Cost >	\$0	Total Project Cost		\$7,828,881

4374142 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039							SIS: No
Bridge Replacement							Length: 0.015
LRTP No: -		Responsible Agency: Florida DOT					
Environmental	GFBZ	\$0	\$45,000	\$0	\$0	\$0	\$45,000
	Total	\$0	\$45,000	\$0	\$0	\$0	\$45,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$45,000

4549372 - AGGREGATE TERMINAL CAPACITY EXPANSION JACKSONVILLE							SIS: Yes
Rail Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Florida East Coast Railway					
Capital	DIS	\$3,352,917	\$0	\$0	\$0	\$0	\$3,352,917
Capital	LF	\$1,117,639	\$0	\$0	\$0	\$0	\$1,117,639
	Total	\$4,470,556	\$0	\$0	\$0	\$0	\$4,470,556
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,470,556

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4560031 - D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
L RTP No: -		Responsible Agency: City of Jacksonville					
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$4,157,649	\$4,294,851	\$4,436,581	\$12,889,081
Total		\$0	\$0	\$4,157,649	\$4,294,851	\$4,436,581	\$12,889,081
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$12,889,081

4135311 - D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
L RTP No: -		Responsible Agency: City of Jacksonville					
Operations	DDR	\$2,916,461	\$1,778,789	\$0	\$0	\$0	\$4,695,250
Operations	DITS	\$991,133	\$2,249,940	\$0	\$0	\$0	\$3,241,073
Total		\$3,907,594	\$4,028,729	\$0	\$0	\$0	\$7,936,323
Prior Cost < FY2026		\$41,376,732	Future Cost >	\$0	Total Project Cost		\$49,313,055

4472114 - DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)							SIS: No
Median Modification							Length: 0.61
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$1,514,323	\$0	\$0	\$0	\$1,514,323
Total		\$0	\$1,514,323	\$0	\$0	\$0	\$1,514,323
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,514,323

4472112 - DUVAL COUNTY MEDIAN MODIFICATIONS (4 LOCATIONS)							SIS: No
Median Modification							Length: 5.753
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$1,476,166	\$0	\$0	\$0	\$0	\$1,476,166
Total		\$1,476,166	\$0	\$0	\$0	\$0	\$1,476,166
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,476,166

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2144534 - DUVAL COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
	Total	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
		Prior Cost < FY2026	\$11,533,264	Future Cost >	\$0	Total Project Cost	\$31,533,264

2151174 - DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
	Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
		Prior Cost < FY2026	\$2,318,512	Future Cost >	\$0	Total Project Cost	\$6,068,512

4556403 - FC-5 MAINTENANCE CONTRACT IN DUVAL COUNTY							SIS: Yes
Routine Maintenance							Length: 8.4
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	FC5	\$4,095,000	\$0	\$0	\$0	\$0	\$4,095,000
	Total	\$4,095,000	\$0	\$0	\$0	\$0	\$4,095,000
		Prior Cost < FY2026	\$140,000	Future Cost >	\$0	Total Project Cost	\$4,235,000

4407652 - I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600							SIS: Yes
Landscaping							Length: 0.6
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$333,640	\$0	\$0	\$0	\$0	\$333,640
Construction	DIH	\$4,725	\$0	\$0	\$0	\$0	\$4,725
	Total	\$338,365	\$0	\$0	\$0	\$0	\$338,365
		Prior Cost < FY2026	\$138,124	Future Cost >	\$0	Total Project Cost	\$476,489

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4424081 - I-10(SR8) FROM I-295 TO I-95							SIS: Yes
Landscaping							Length: 4.749
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$1,628,351	\$0	\$0	\$0	\$0	\$1,628,351
Construction	DIH	\$27,537	\$0	\$0	\$0	\$0	\$27,537
Construction	LF	\$103,058	\$0	\$0	\$0	\$0	\$103,058
	Total	\$1,758,946	\$0	\$0	\$0	\$0	\$1,758,946
Prior Cost < FY2026		\$554,433	Future Cost >	\$0	Total Project Cost		\$2,313,379

4407653 - I-10(SR8) RETENTION POND EAST OF SR23							SIS: Yes
Landscaping							Length: 0.25
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$363,874	\$0	\$0	\$0	\$0	\$363,874
Construction	DIH	\$5,150	\$0	\$0	\$0	\$0	\$5,150
	Total	\$369,024	\$0	\$0	\$0	\$0	\$369,024
Prior Cost < FY2026		\$152,816	Future Cost >	\$0	Total Project Cost		\$521,840

4352531 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS							SIS: No
Toll Collection							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Operations	TOBJ	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
Bridge/ Roadway/ Contract Maintenance	TOBJ	\$8,000	\$8,000	\$8,000	\$0	\$0	\$24,000
	Total	\$228,000	\$228,000	\$228,000	\$220,000	\$220,000	\$1,124,000
Prior Cost < FY2026		\$717,862	Future Cost >	\$0	Total Project Cost		\$1,841,862

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2132597 - I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE							SIS: Yes
Landscaping							Length: 0.65
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$1,788,240	\$0	\$0	\$0	\$0	\$1,788,240
Construction	DIH	\$19,471	\$0	\$0	\$0	\$0	\$19,471
	Total	\$1,807,711	\$0	\$0	\$0	\$0	\$1,807,711
Prior Cost < FY2026		\$311,396	Future Cost >	\$0	Total Project Cost		\$2,119,107

4475292 - I-295(SR9A) AT SR115(LEM TURNER)							SIS: Yes
Landscaping							Length: 0.456
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$797,799	\$0	\$0	\$0	\$0	\$797,799
Construction	DIH	\$10,300	\$0	\$0	\$0	\$0	\$10,300
	Total	\$808,099	\$0	\$0	\$0	\$0	\$808,099
Prior Cost < FY2026		\$230,188	Future Cost >	\$0	Total Project Cost		\$1,038,287

2133457 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES							SIS: Yes
Add Lanes & Reconstruct							Length: 4.99
L RTP No: -		Responsible Agency: Florida DOT					
Operations	DS	\$0	\$0	\$0	\$115,749	\$0	\$115,749
Operations	TOBJ	\$250,000	\$325,000	\$325,000	\$213,200	\$348,800	\$1,462,000
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$0	\$175,360	\$0	\$175,360
Bridge/ Roadway/ Contract Maintenance	TMBJ	\$130,295	\$135,119	\$156,421	\$0	\$177,921	\$599,756
	Total	\$380,295	\$460,119	\$481,421	\$504,309	\$526,721	\$2,352,865
Prior Cost < FY2026		\$121,856,376	Future Cost >	\$3,122,466	Total Project Cost		\$127,331,707

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2096587 - I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD							SIS: Yes
Resurfacing							Length: 2.422
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$15,864,031	\$0	\$0	\$15,864,031
Preliminary Engineering	ACNP	\$3,331,447	\$0	\$0	\$0	\$0	\$3,331,447
Total		\$3,331,447	\$0	\$15,864,031	\$0	\$0	\$19,195,478
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$19,195,478

2132611 - I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD							SIS: Yes
Add Lanes & Reconstruct							Length: 5.537
LRTP No: 247		Responsible Agency: Florida DOT					
Preliminary Engineering	ACNP	\$0	\$0	\$0	\$0	\$11,028,404	\$11,028,404
Right-of-Way Acquisition	ACNP	\$0	\$0	\$0	\$192,698	\$4,385,456	\$4,578,154
Right-of-Way Acquisition	BNIR	\$0	\$0	\$370,800	\$0	\$0	\$370,800
Right-of-Way Acquisition	DI	\$0	\$0	\$0	\$13,688,567	\$0	\$13,688,567
Right-of-Way Acquisition	GMR	\$0	\$0	\$0	\$0	\$4,817,278	\$4,817,278
Total		\$0	\$0	\$370,800	\$13,881,265	\$20,231,138	\$34,483,203
Prior Cost < FY2026		\$1,054,776	Future Cost >	\$450,000	Total Project Cost		\$35,987,979

2132601 - I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE							SIS: Yes
Add Lanes & Reconstruct							Length: 6.712
LRTP No: 250		Responsible Agency: Florida DOT					
Preliminary Engineering	ACNP	\$0	\$0	\$0	\$0	\$14,446,930	\$14,446,930
Right-of-Way Acquisition	ACNP	\$0	\$0	\$0	\$11,734,183	\$7,656,799	\$19,390,982
Total		\$0	\$0	\$0	\$11,734,183	\$22,103,729	\$33,837,912
Prior Cost < FY2026		\$1,083,222	Future Cost >	\$0	Total Project Cost		\$34,921,134

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2133459 - I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)							SIS: Yes
Add Lanes & Reconstruct							Length: 3.113
LRTP No: 248		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACNP	\$0	\$0	\$0	\$0	\$6,262,411	\$6,262,411
	Total	\$0	\$0	\$0	\$0	\$6,262,411	\$6,262,411
Prior Cost < FY2026		\$6,756,069	Future Cost >	\$4,025,157	Total Project Cost		\$17,043,637

2093014 - I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB							SIS: Yes
Add Lanes & Reconstruct							Length: 8.391
LRTP No: 245		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACNP	\$2,619,654	\$0	\$0	\$0	\$0	\$2,619,654
Right-of-Way Acquisition	BNIR	\$2,728,892	\$0	\$0	\$0	\$0	\$2,728,892
Right-of-Way Acquisition	DI	\$0	\$3,789,424	\$0	\$0	\$0	\$3,789,424
	Total	\$5,348,546	\$3,789,424	\$0	\$0	\$0	\$9,137,970
Prior Cost < FY2026		\$26,601,681	Future Cost >	\$0	Total Project Cost		\$35,739,651

2132515 - I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE							SIS: Yes
Resurfacing							Length: 9.387
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$32,094,573	\$0	\$0	\$32,094,573
Preliminary Engineering	ACNP	\$5,777,023	\$0	\$0	\$0	\$0	\$5,777,023
Railroad/Utilities	ACNP	\$0	\$50,000	\$0	\$0	\$0	\$50,000
	Total	\$5,777,023	\$50,000	\$32,094,573	\$0	\$0	\$37,921,596
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$37,921,596

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
2093013 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)							SIS: Yes	
Add Lanes & Reconstruct							Length: 7.741	
L RTP No: 818		Responsible Agency: Florida DOT						
Capital	DS	\$0	\$0	\$0	\$85,903	\$0	\$85,903	
Capital	DSBJ	\$0	\$0	\$75,000	\$14,097	\$0	\$89,097	
Operations	DS	\$0	\$0	\$0	\$115,749	\$0	\$115,749	
Operations	TOBJ	\$325,000	\$325,000	\$325,000	\$200,000	\$321,965	\$1,496,965	
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$0	\$196,691	\$0	\$196,691	
Bridge/ Roadway/ Contract Maintenance	TMBJ	\$90,000	\$90,000	\$90,000	\$0	\$200,200	\$470,200	
Total		\$415,000	\$415,000	\$490,000	\$612,440	\$522,165	\$2,454,605	
Prior Cost < FY2026		\$220,889,660	Future Cost >	\$2,266,065	Total Project Cost		\$225,610,330	

4460472 - I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735							SIS: Yes	
Bridge Replacement							Length: 0.004	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACBR	\$0	\$0	\$0	\$0	\$20,646,979	\$20,646,979	
Preliminary Engineering	ACBR	\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000	
Total		\$1,320,000	\$0	\$0	\$0	\$20,646,979	\$21,966,979	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$21,966,979	

4436371 - I-295(SR9A) @ US17(SR5) INTERCHANGE							SIS: Yes	
Landscaping							Length: 0.34	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$0	\$0	\$1,599,000	\$0	\$0	\$1,599,000	
Construction	DIH	\$0	\$0	\$31,980	\$0	\$0	\$31,980	
Construction	DS	\$0	\$0	\$463,710	\$0	\$0	\$463,710	
Preliminary Engineering	DDR	\$0	\$350,000	\$0	\$0	\$0	\$350,000	
Preliminary Engineering	DIH	\$0	\$5,000	\$0	\$0	\$0	\$5,000	
Total		\$0	\$355,000	\$2,094,690	\$0	\$0	\$2,449,690	
Prior Cost < FY2026		\$951	Future Cost >	\$0	Total Project Cost		\$2,450,641	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4424142 - I-95(SR9) AT SR114(8TH STREET)							SIS: Yes
Landscaping							Length: 0.297
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$1,073,170	\$0	\$0	\$0	\$0	\$1,073,170
	Total	\$1,073,170	\$0	\$0	\$0	\$0	\$1,073,170
Prior Cost < FY2026		\$313,610	Future Cost >	\$0	Total Project Cost		\$1,386,780

4461531 - I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)							SIS: Yes
Add Lanes & Reconstruct							Length: 1.989
L RTP No: 224		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$0	\$0	\$10,663,816	\$10,663,816
Construction	DI	\$0	\$0	\$0	\$0	\$61,149,917	\$61,149,917
Construction	GMR	\$0	\$0	\$0	\$0	\$12,252,680	\$12,252,680
Railroad/Utilities	LF	\$0	\$0	\$0	\$0	\$300,112	\$300,112
	Total	\$0	\$0	\$0	\$0	\$84,366,525	\$84,366,525
Prior Cost < FY2026		\$32,979	Future Cost >	\$0	Total Project Cost		\$84,399,504

4322593 - I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)							SIS: Yes
Add Lanes & Reconstruct							Length: 1.675
L RTP No: 228		Responsible Agency: Florida DOT					
Construction	ACNP	\$213,610,193	\$0	\$0	\$0	\$0	\$213,610,193
Construction	DI	\$35,111,637	\$0	\$0	\$0	\$0	\$35,111,637
Construction	STED	\$12,360,000	\$0	\$0	\$0	\$0	\$12,360,000
Railroad/Utilities	ACNP	\$2,025,056	\$0	\$0	\$0	\$0	\$2,025,056
Railroad/Utilities	DI	\$10,204,063	\$0	\$0	\$0	\$0	\$10,204,063
	Total	\$273,310,949	\$0	\$0	\$0	\$0	\$273,310,949
Prior Cost < FY2026		\$10,195,741	Future Cost >	\$0	Total Project Cost		\$283,506,690

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
2132738 - I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)							SIS: Yes	
Resurfacing							Length: 0.967	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNP	\$0	\$6,604,194	\$0	\$0	\$0	\$6,604,194	
	Total	\$0	\$6,604,194	\$0	\$0	\$0	\$6,604,194	
Prior Cost < FY2026		\$1,017,623	Future Cost >	\$0	Total Project Cost		\$7,621,817	

4436351 - I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD							SIS: Yes	
Landscaping							Length: 0.93	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$1,939,091	\$0	\$0	\$0	\$0	\$1,939,091	
Construction	DIH	\$32,955	\$0	\$0	\$0	\$0	\$32,955	
Construction	DS	\$424,268	\$0	\$0	\$0	\$0	\$424,268	
	Total	\$2,396,314	\$0	\$0	\$0	\$0	\$2,396,314	
Prior Cost < FY2026		\$408,224	Future Cost >	\$0	Total Project Cost		\$2,804,538	

4355772 - I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)							SIS: Yes	
Add Lanes & Reconstruct							Length: 5.844	
LRTP No: 229		Responsible Agency: Florida DOT						
Right-of-Way Acquisition	BNIR	\$93,620	\$0	\$0	\$0	\$0	\$93,620	
Railroad/ Utilities	LF	\$0	\$0	\$0	\$250,056	\$0	\$250,056	
	Total	\$93,620	\$0	\$0	\$250,056	\$0	\$343,676	
Prior Cost < FY2026		\$3,506,798	Future Cost >	\$250,000	Total Project Cost		\$4,100,474	

2132092 - I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE							SIS: Yes	
Resurfacing							Length: 6.169	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNP	\$0	\$36,278,222	\$0	\$0	\$0	\$36,278,222	
	Total	\$0	\$36,278,222	\$0	\$0	\$0	\$36,278,222	
Prior Cost < FY2026		\$1,496,439	Future Cost >	\$0	Total Project Cost		\$37,774,661	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4322592 - I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD							SIS: Yes
Add Lanes & Reconstruct							Length: 1.617
L RTP No: 217		Responsible Agency: Florida DOT					
Design/Build	ACNP	\$3,800,323	\$0	\$0	\$0	\$0	\$3,800,323
	Total	\$3,800,323	\$0	\$0	\$0	\$0	\$3,800,323
Prior Cost < FY2026		\$347,833,428	Future Cost >	\$0	Total Project Cost		\$351,633,751

4240265 - I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)							SIS: Yes
Add Lanes & Reconstruct							Length: 5.716
L RTP No: 227		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$0	\$4,886,443	\$0	\$4,886,443
Construction	DI	\$0	\$0	\$0	\$191,310,668	\$3,784,662	\$195,095,330
Construction	STED	\$0	\$0	\$0	\$92,717,045	\$0	\$92,717,045
Railroad/Utilities	LF	\$0	\$0	\$0	\$7,550,168	\$0	\$7,550,168
	Total	\$0	\$0	\$0	\$296,464,324	\$3,784,662	\$300,248,986
Prior Cost < FY2026		\$16,652,617	Future Cost >	\$0	Total Project Cost		\$316,901,603

2132093 - I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)							SIS: Yes
Resurfacing							Length: 5.767
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$40,292,742	\$0	\$0	\$40,292,742
Preliminary Engineering	ACNP	\$7,252,693	\$0	\$0	\$0	\$0	\$7,252,693
	Total	\$7,252,693	\$0	\$40,292,742	\$0	\$0	\$47,545,435
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$47,545,435

4427782 - I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)							SIS: Yes
Add Lanes & Reconstruct							Length: 1.578
L RTP No: 229		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACNP	\$0	\$0	\$0	\$956,861	\$0	\$956,861
	Total	\$0	\$0	\$0	\$956,861	\$0	\$956,861
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$956,861

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4376511 - I-95(SR9) @ NORTH I-295 INTERCHANGE							SIS: Yes
Landscaping							Length: 2.78
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$3,475,436	\$0	\$0	\$0	\$3,475,436
Construction	DIH	\$0	\$55,275	\$0	\$0	\$0	\$55,275
	Total	\$0	\$3,530,711	\$0	\$0	\$0	\$3,530,711
Prior Cost < FY2026		\$608,209	Future Cost >	\$0	Total Project Cost		\$4,138,920
4427785 - I-95(SR9) OVER 13TH ST BRIDGE # 720175							SIS: Yes
Bridge Replacement							Length: 1.04
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$0	\$0	\$0	\$74,983,102	\$74,983,102
Preliminary Engineering	ACBR	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Right-of-Way Acquisition	ACBR	\$0	\$0	\$1,718,587	\$0	\$0	\$1,718,587
Railroad/ Utilities	ACBR	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	Total	\$3,500,000	\$0	\$1,718,587	\$0	\$75,983,102	\$81,201,689
Prior Cost < FY2026		\$825,000	Future Cost >	\$0	Total Project Cost		\$82,026,689
4427781 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST							SIS: Yes
Bridge-Repair/Rehabilitation							Length: 5.114
L RTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$120,766,870	\$0	\$0	\$0	\$0	\$120,766,870
Construction	DI	\$260,999,302	\$0	\$0	\$0	\$0	\$260,999,302
Construction	DIH	\$2,532,043	\$0	\$0	\$0	\$0	\$2,532,043
Preliminary Engineering	BRRP	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Right-of-Way Acquisition	DDR	\$1,014,894	\$0	\$0	\$0	\$0	\$1,014,894
Right-of-Way Acquisition	DS	\$470,583	\$0	\$0	\$0	\$0	\$470,583
Railroad/ Utilities	BRRP	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Railroad/ Utilities	LF	\$2,100,112	\$0	\$0	\$0	\$0	\$2,100,112
Environmental	BRRP	\$225,000	\$0	\$0	\$0	\$0	\$225,000
	Total	\$390,258,804	\$0	\$0	\$0	\$0	\$390,258,804
Prior Cost < FY2026		\$18,408,748	Future Cost >	\$0	Total Project Cost		\$408,667,552

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4240267 - I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380							SIS: Yes
Bridge Replacement							Length: 1.007
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$0	\$0	\$0	\$45,207,814	\$45,207,814
Preliminary Engineering	ACBR	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
	Total	\$1,400,000	\$0	\$0	\$0	\$45,207,814	\$46,607,814
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$46,607,814

4260011 - ITS SYSTEM MANAGER CONSULTANT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Prior Cost < FY2026		\$3,250,033	Future Cost >	\$0	Total Project Cost		\$3,750,033

4460314 - ITS WWD SAFETY INITIATIVES							SIS: Yes
Traffic Control Devices/System							Length: 1.876
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$3,723,841	\$0	\$0	\$0	\$0	\$3,723,841
Preliminary Engineering	ACSS	\$125,000	\$0	\$0	\$0	\$0	\$125,000
	Total	\$3,848,841	\$0	\$0	\$0	\$0	\$3,848,841
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$3,848,841

4440971 - JACKSONVILLE MAINT CONTRACTS PRIMARY							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$654,437	\$579,200	\$579,200	\$0	\$0	\$1,812,837
	Total	\$654,437	\$579,200	\$579,200	\$0	\$0	\$1,812,837
Prior Cost < FY2026		\$3,050,418	Future Cost >	\$0	Total Project Cost		\$4,863,255

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4278654 - JACKSONVILLE URBAN OFFICE RELOCATION FEASIBILITY STUDY							SIS: No
Fixed Capital Outlay							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$173,086	\$0	\$0	\$0	\$0	\$173,086
Total		\$173,086	\$0	\$0	\$0	\$0	\$173,086
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost	\$173,086
4144171 - LIGHTING AGREEMENTS DUVAL COUNTY							SIS: No
Lighting							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$3,526,562	\$3,632,391	\$0	\$0	\$0	\$7,158,953
Total		\$3,526,562	\$3,632,391	\$0	\$0	\$0	\$7,158,953
		Prior Cost < FY2026	\$43,201,405	Future Cost >	\$0	Total Project Cost	\$50,360,358
4474671 - ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD							SIS: No
Sidewalk							Length: 0.892
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Construction	ACSS	\$0	\$0	\$16,094	\$0	\$0	\$16,094
Construction	SR2T	\$0	\$0	\$1,190,927	\$0	\$0	\$1,190,927
Preliminary Engineering	SA	\$16,094	\$0	\$0	\$0	\$0	\$16,094
Preliminary Engineering	SR2T	\$180,249	\$15,000	\$0	\$0	\$0	\$195,249
Total		\$196,343	\$15,000	\$1,207,021	\$0	\$0	\$1,418,364
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost	\$1,418,364

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4087241 - SERVICE PATROL DUVAL COUNTY							SIS: Yes
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Operations	SPN	\$29,357	\$0	\$0	\$0	\$0	\$29,357
	Total	\$29,357	\$0	\$0	\$0	\$0	\$29,357
		Prior Cost < FY2026	\$17,528,490	Future Cost >	\$0	Total Project Cost	\$17,557,847

4087242 - SERVICE PATROL DUVAL COUNTY ROAD RANGER							SIS: Yes
ITS Freeway Management							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	SU	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
	Total	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
		Prior Cost < FY2026	\$7,502,130	Future Cost >	\$0	Total Project Cost	\$8,002,130

4454281 - SR101 FROM ATLANTIC BLVD TO 7TH STREET							SIS: No
Resurfacing							Length: 1.686
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$2,042,521	\$0	\$0	\$0	\$0	\$2,042,521
Construction	DDR	\$262,160	\$0	\$0	\$0	\$0	\$262,160
Construction	DIH	\$7,044	\$0	\$0	\$0	\$0	\$7,044
Construction	DS	\$64,402	\$0	\$0	\$0	\$0	\$64,402
Construction	LF	\$115,000	\$0	\$0	\$0	\$0	\$115,000
Construction	SA	\$291,254	\$0	\$0	\$0	\$0	\$291,254
	Total	\$2,782,381	\$0	\$0	\$0	\$0	\$2,782,381
		Prior Cost < FY2026	\$774,834	Future Cost >	\$0	Total Project Cost	\$3,557,215

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2086672 - SR103(LANE AVE) SOUTH OF MANOTAK AVE & SR111(EDGEWOOD AVE) @ I-95(SR9)							SIS: No
Safety Project							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$2,000,347	\$0	\$0	\$0	\$0	\$2,000,347
	Total	\$2,000,347	\$0	\$0	\$0	\$0	\$2,000,347
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,000,347

2091423 - SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)							SIS: No
Resurfacing							Length: 2.142
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$1,644,000	\$0	\$0	\$1,644,000
Construction	DDR	\$0	\$0	\$2,602,309	\$0	\$0	\$2,602,309
Construction	DIH	\$0	\$0	\$83,182	\$0	\$0	\$83,182
Construction	DS	\$0	\$0	\$6,358	\$0	\$0	\$6,358
Preliminary Engineering	DDR	\$136,746	\$0	\$0	\$0	\$0	\$136,746
Preliminary Engineering	DIH	\$13,675	\$0	\$0	\$0	\$0	\$13,675
Preliminary Engineering	SA	\$561,682	\$0	\$0	\$0	\$0	\$561,682
	Total	\$712,103	\$0	\$4,335,849	\$0	\$0	\$5,047,952
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,047,952

2086626 - SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.175
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DIH	\$0	\$81,371	\$0	\$0	\$0	\$81,371
	Total	\$0	\$81,371	\$0	\$0	\$0	\$81,371
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$81,371

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4488251 - SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059							SIS: Yes
Bridge Replacement							Length: 0.283
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$53,327,799	\$0	\$0	\$0	\$53,327,799
Right-of-Way Acquisition	ACBR	\$359,361	\$1,369,546	\$0	\$0	\$0	\$1,728,907
Environmental	ACBR	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Environmental	DEM	\$162,500	\$0	\$0	\$0	\$0	\$162,500
	Total	\$521,861	\$54,767,345	\$0	\$0	\$0	\$55,289,206
Prior Cost < FY2026		\$4,348,587	Future Cost >	\$0	Total Project Cost		\$59,637,793

4432551 - SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK							SIS: Yes
Resurfacing							Length: 4.988
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$808,821	\$0	\$0	\$0	\$808,821
Construction	DDR	\$0	\$9,843,688	\$0	\$0	\$0	\$9,843,688
Construction	DIH	\$0	\$43,625	\$0	\$0	\$0	\$43,625
Construction	DS	\$0	\$3,103,278	\$0	\$0	\$0	\$3,103,278
Construction	SA	\$0	\$526,965	\$0	\$0	\$0	\$526,965
Railroad/Utilities	DDR	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Railroad/Utilities	SA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Environmental	DDR	\$0	\$120,000	\$0	\$0	\$0	\$120,000
	Total	\$75,000	\$14,446,377	\$0	\$0	\$0	\$14,521,377
Prior Cost < FY2026		\$2,793,549	Future Cost >	\$0	Total Project Cost		\$17,314,926

4359521 - SR109A(CESERY BLVD)							SIS: No
Traffic Signals							Length: 0.032
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$0	\$2,052,916	\$2,052,916
Construction	DIH	\$0	\$0	\$0	\$0	\$33,654	\$33,654
	Total	\$0	\$0	\$0	\$0	\$2,086,570	\$2,086,570
Prior Cost < FY2026		\$968,173	Future Cost >	\$0	Total Project Cost		\$3,054,743

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4393021 - SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE							SIS: No
Sidewalk							Length: 0.187
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$3,220	\$0	\$0	\$0	\$0	\$3,220
Construction	SA	\$10,443	\$0	\$0	\$0	\$0	\$10,443
Construction	SU	\$1,010,460	\$0	\$0	\$0	\$0	\$1,010,460
	Total	\$1,024,123	\$0	\$0	\$0	\$0	\$1,024,123
Prior Cost < FY2026		\$330,355	Future Cost >	\$0	Total Project Cost		\$1,354,478

2088192 - SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR							SIS: No
Resurfacing							Length: 1.379
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$4,858,754	\$0	\$0	\$4,858,754
Construction	DDR	\$0	\$0	\$501,058	\$0	\$0	\$501,058
Construction	DIH	\$0	\$0	\$24,294	\$0	\$0	\$24,294
Construction	SA	\$0	\$0	\$388,701	\$0	\$0	\$388,701
Preliminary Engineering	DDR	\$131,933	\$0	\$0	\$0	\$0	\$131,933
Preliminary Engineering	DIH	\$13,193	\$0	\$0	\$0	\$0	\$13,193
Preliminary Engineering	SA	\$540,503	\$0	\$0	\$0	\$0	\$540,503
	Total	\$685,629	\$0	\$5,772,807	\$0	\$0	\$6,458,436
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$6,458,436

2088193 - SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR							SIS: No
Resurfacing							Length: 2.754
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$4,384,000	\$0	\$0	\$4,384,000
Construction	DDR	\$0	\$0	\$4,841,599	\$0	\$0	\$4,841,599
Construction	DIH	\$0	\$0	\$188,761	\$0	\$0	\$188,761
Preliminary Engineering	DDR	\$234,699	\$0	\$0	\$0	\$0	\$234,699
Preliminary Engineering	DIH	\$23,470	\$0	\$0	\$0	\$0	\$23,470
Preliminary Engineering	SA	\$952,677	\$0	\$0	\$0	\$0	\$952,677
	Total	\$1,210,846	\$0	\$9,414,360	\$0	\$0	\$10,625,206
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$10,625,206

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4526791 - SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.284
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DIH	\$0	\$93,920	\$0	\$0	\$0	\$93,920
	Total	\$0	\$93,920	\$0	\$0	\$0	\$93,920
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$93,920

4373731 - SR10(US90)(BEAVER ST)AT CHAFFEE RD							SIS: No
Traffic Signals							Length: 0.187
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$18,607	\$0	\$0	\$0	\$0	\$18,607
Construction	DS	\$498,081	\$0	\$0	\$0	\$0	\$498,081
Construction	SA	\$18,468	\$0	\$0	\$0	\$0	\$18,468
Construction	SU	\$5,372,626	\$0	\$0	\$0	\$0	\$5,372,626
Railroad/ Utilities	LF	\$660,112	\$0	\$0	\$0	\$0	\$660,112
Environmental	DS	\$25,000	\$0	\$0	\$0	\$0	\$25,000
	Total	\$6,592,894	\$0	\$0	\$0	\$0	\$6,592,894
Prior Cost < FY2026		\$3,174,765	Future Cost >	\$0	Total Project Cost		\$9,767,659

4307492 - SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)							SIS: No
Widen/Resurface Exist Lanes							Length: 0.183
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$1,920,392	\$0	\$0	\$0	\$0	\$1,920,392
	Total	\$1,920,392	\$0	\$0	\$0	\$0	\$1,920,392
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,920,392

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4412983 - SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST							SIS: No
Bike Lane/Sidewalk							Length: 1.056
LRTP No: -		Responsible Agency: Florida DOT					
Project, Development & Environment Study	SA	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Project, Development & Environment Study	SU	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total	\$510,000	\$0	\$0	\$0	\$0	\$510,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$510,000

4406622 - SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06							SIS: No
Railroad Crossing							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Railroad/Utilities	DDR	\$0	\$0	\$0	\$400,000	\$0	\$400,000
	Total	\$0	\$0	\$1,001	\$400,000	\$0	\$401,001
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$401,001

4451461 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP							SIS: No
Traffic Signal Update							Length: 2.821
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$7,020,139	\$0	\$7,020,139
Construction	DIH	\$0	\$0	\$0	\$118,234	\$0	\$118,234
Railroad/Utilities	LF	\$0	\$25,000	\$12,500	\$250,000	\$0	\$287,500
	Total	\$0	\$25,000	\$12,500	\$7,388,373	\$0	\$7,425,873
Prior Cost < FY2026		\$2,100,340	Future Cost >	\$0	Total Project Cost		\$9,526,213

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2094516 - SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N							SIS: No
Resurfacing							Length: 1.053
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$2,674,283	\$0	\$0	\$0	\$2,674,283
Construction	DDR	\$0	\$752,958	\$0	\$0	\$0	\$752,958
Construction	DIH	\$0	\$15,147	\$0	\$0	\$0	\$15,147
Construction	SA	\$0	\$270,375	\$0	\$0	\$0	\$270,375
	Total	\$0	\$3,712,763	\$0	\$0	\$0	\$3,712,763
Prior Cost < FY2026		\$675,762	Future Cost >	\$0	Total Project Cost		\$4,388,525

4433102 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY							SIS: Yes
Landscaping							Length: 0.692
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$469,906	\$0	\$0	\$0	\$0	\$469,906
Construction	DIH	\$7,159	\$0	\$0	\$0	\$0	\$7,159
	Total	\$477,065	\$0	\$0	\$0	\$0	\$477,065
Prior Cost < FY2026		\$156,371	Future Cost >	\$0	Total Project Cost		\$633,436

4472251 - SR115(LEM TURNER ROAD) AT ROBENA ROAD							SIS: No
Intersection Improvement							Length: 0.195
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACSS	\$68,246	\$0	\$0	\$0	\$0	\$68,246
Right-of-Way Acquisition	DDR	\$6,180	\$0	\$0	\$0	\$0	\$6,180
	Total	\$74,426	\$0	\$0	\$0	\$0	\$74,426
Prior Cost < FY2026		\$210,043	Future Cost >	\$0	Total Project Cost		\$284,469

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4374372 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033							SIS: No
Bridge Replacement							Length: 0.413
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$79,789,206	\$0	\$0	\$0	\$79,789,206
Preliminary Engineering	ACBR	\$0	\$656,468	\$0	\$0	\$0	\$656,468
Right-of-Way Acquisition	ACBR	\$301,822	\$0	\$0	\$0	\$0	\$301,822
Environmental	ACBR	\$0	\$575,000	\$0	\$0	\$0	\$575,000
Total		\$301,822	\$81,020,674	\$0	\$0	\$0	\$81,322,496
Prior Cost < FY2026		\$6,178,413	Future Cost >	\$0	Total Project Cost		\$87,500,909

4457401 - SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD							SIS: No
Intersection Improvement							Length: 0.485
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	SA	\$0	\$0	\$90,900	\$0	\$0	\$90,900
Total		\$0	\$0	\$90,900	\$0	\$0	\$90,900
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$90,900

2096644 - SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD							SIS: No
Resurfacing							Length: 2.804
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$4,384,000	\$0	\$0	\$4,384,000
Construction	DDR	\$0	\$0	\$4,711,210	\$0	\$0	\$4,711,210
Construction	DIH	\$0	\$0	\$187,048	\$0	\$0	\$187,048
Preliminary Engineering	DDR	\$179,215	\$0	\$0	\$0	\$0	\$179,215
Preliminary Engineering	DIH	\$17,921	\$0	\$0	\$0	\$0	\$17,921
Preliminary Engineering	SA	\$728,544	\$0	\$0	\$0	\$0	\$728,544
Total		\$925,680	\$0	\$9,282,258	\$0	\$0	\$10,207,938
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$10,207,938

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
2096645 - SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD							SIS: No	
Intersection Improvement							Length: 0.312	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	SA	\$0	\$0	\$96,448	\$0	\$0	\$96,448	
Construction	SU	\$0	\$0	\$5,943,608	\$0	\$0	\$5,943,608	
Preliminary Engineering	SA	\$10,000	\$0	\$0	\$0	\$0	\$10,000	
Preliminary Engineering	SU	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
Total		\$710,000	\$0	\$6,040,056	\$0	\$0	\$6,750,056	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$6,750,056	

4338993 - SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING							SIS: Yes	
Landscaping							Length: 0.627	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$0	\$480,384	\$0	\$0	\$0	\$480,384	
Construction	DIH	\$0	\$7,362	\$0	\$0	\$0	\$7,362	
Preliminary Engineering	DDR	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
Preliminary Engineering	DIH	\$5,199	\$0	\$0	\$0	\$0	\$5,199	
Total		\$155,199	\$487,746	\$0	\$0	\$0	\$642,945	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$642,945	

2091384 - SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE							SIS: No	
Resurfacing							Length: 2.5	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$0	\$0	\$513,538	\$0	\$0	\$513,538	
Construction	DIH	\$0	\$0	\$26,002	\$0	\$0	\$26,002	
Construction	SA	\$0	\$0	\$5,616,435	\$0	\$0	\$5,616,435	
Preliminary Engineering	DDR	\$182,776	\$0	\$0	\$0	\$0	\$182,776	
Preliminary Engineering	DIH	\$18,278	\$0	\$0	\$0	\$0	\$18,278	
Preliminary Engineering	SA	\$744,217	\$0	\$0	\$0	\$0	\$744,217	
Railroad/Utilities	LF	\$45,056	\$0	\$315,112	\$0	\$0	\$360,168	
Railroad/Utilities	SA	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
Total		\$990,327	\$0	\$6,521,087	\$0	\$0	\$7,511,414	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$7,511,414	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4331125 - SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.							SIS: No	
Pedestrian Safety Improvement							Length: 0.752	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACSS	\$0	\$1,715,342	\$0	\$0	\$0	\$1,715,342	
Right-of-Way Acquisition	ACSS	\$45,700	\$0	\$0	\$0	\$0	\$45,700	
	Total	\$45,700	\$1,715,342	\$0	\$0	\$0	\$1,761,042	
Prior Cost < FY2026		\$110,407	Future Cost >	\$0	Total Project Cost		\$1,871,449	
2096975 - SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR							SIS: No	
Resurfacing							Length: 0.947	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$0	\$4,125,436	\$0	\$0	\$0	\$4,125,436	
Construction	DDR	\$0	\$561,622	\$0	\$0	\$0	\$561,622	
Construction	SA	\$0	\$700,361	\$0	\$0	\$0	\$700,361	
Railroad/ Utilities	LF	\$0	\$210,112	\$0	\$0	\$0	\$210,112	
Railroad/ Utilities	SA	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
	Total	\$50,000	\$5,597,531	\$0	\$0	\$0	\$5,647,531	
Prior Cost < FY2026		\$941,949	Future Cost >	\$0	Total Project Cost		\$6,589,480	
4488531 - SR13 @ NEW ROSE CREEK BRIDGE #720029							SIS: No	
Bridge Replacement							Length: 0.347	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACBR	\$0	\$23,132,399	\$0	\$0	\$0	\$23,132,399	
Right-of-Way Acquisition	ACBR	\$3,029,766	\$0	\$0	\$0	\$0	\$3,029,766	
Railroad/ Utilities	LF	\$150,056	\$1,575,056	\$0	\$0	\$0	\$1,725,112	
Environmental	ACBR	\$0	\$45,000	\$0	\$0	\$0	\$45,000	
	Total	\$3,179,822	\$24,752,455	\$0	\$0	\$0	\$27,932,277	
Prior Cost < FY2026		\$3,891,718	Future Cost >	\$0	Total Project Cost		\$31,823,995	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4454263 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD							SIS: No	
Landscaping							Length: 1.671	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DIH	\$0	\$0	\$21,920	\$0	\$0	\$21,920	
Construction	DS	\$0	\$0	\$1,424,800	\$0	\$0	\$1,424,800	
Preliminary Engineering	DIH	\$0	\$40,000	\$0	\$0	\$0	\$40,000	
Preliminary Engineering	DS	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
Total		\$0	\$290,000	\$1,446,720	\$0	\$0	\$1,736,720	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,736,720	

2096976 - SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT							SIS: No	
Resurfacing							Length: 3.055	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$0	\$0	\$5,480,000	\$0	\$0	\$5,480,000	
Construction	DDR	\$0	\$0	\$5,935,138	\$0	\$0	\$5,935,138	
Construction	DIH	\$0	\$0	\$115,884	\$0	\$0	\$115,884	
Preliminary Engineering	DDR	\$259,316	\$0	\$0	\$0	\$0	\$259,316	
Preliminary Engineering	DIH	\$25,932	\$0	\$0	\$0	\$0	\$25,932	
Preliminary Engineering	SA	\$1,050,989	\$0	\$0	\$0	\$0	\$1,050,989	
Total		\$1,336,237	\$0	\$11,531,022	\$0	\$0	\$12,867,259	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$12,867,259	

2094442 - SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)							SIS: Yes	
Landscaping							Length: 6.503	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$3,173,422	\$0	\$0	\$0	\$0	\$3,173,422	
Construction	DIH	\$49,877	\$0	\$0	\$0	\$0	\$49,877	
Total		\$3,223,299	\$0	\$0	\$0	\$0	\$3,223,299	
Prior Cost < FY2026		\$757,212	Future Cost >	\$0	Total Project Cost		\$3,980,511	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4269642 - SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104							SIS: No	
Resurfacing							Length: 1.869	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$0	\$6,429,034	\$0	\$0	\$0	\$6,429,034	
Construction	DDR	\$0	\$833,047	\$0	\$0	\$0	\$833,047	
Construction	DIH	\$0	\$11,017	\$0	\$0	\$0	\$11,017	
Construction	DS	\$0	\$631,952	\$0	\$0	\$0	\$631,952	
Construction	SA	\$0	\$993,283	\$0	\$0	\$0	\$993,283	
	Total	\$0	\$8,898,333	\$0	\$0	\$0	\$8,898,333	
Prior Cost < FY2026		\$881,872	Future Cost >	\$0	Total Project Cost		\$9,780,205	

4295514 - SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS							SIS: No	
Resurfacing							Length: 1.693	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$0	\$0	\$1,096,000	\$0	\$0	\$1,096,000	
Construction	DDR	\$0	\$0	\$2,024,139	\$0	\$0	\$2,024,139	
Construction	DIH	\$0	\$0	\$61,030	\$0	\$0	\$61,030	
Preliminary Engineering	DDR	\$93,560	\$0	\$0	\$0	\$0	\$93,560	
Preliminary Engineering	DIH	\$9,356	\$0	\$0	\$0	\$0	\$9,356	
Preliminary Engineering	SA	\$391,662	\$0	\$0	\$0	\$0	\$391,662	
	Total	\$494,578	\$0	\$3,181,169	\$0	\$0	\$3,675,747	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$3,675,747	

4295513 - SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE							SIS: Yes	
Resurfacing							Length: 2.07	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$0	\$0	\$1,096,000	\$0	\$0	\$1,096,000	
Construction	DDR	\$0	\$0	\$7,167,097	\$0	\$0	\$7,167,097	
Construction	DIH	\$0	\$0	\$169,935	\$0	\$0	\$169,935	
Preliminary Engineering	DDR	\$136,965	\$0	\$0	\$0	\$0	\$136,965	
Preliminary Engineering	DIH	\$13,697	\$0	\$0	\$0	\$0	\$13,697	
Preliminary Engineering	SA	\$562,647	\$0	\$0	\$0	\$0	\$562,647	
	Total	\$713,309	\$0	\$8,433,032	\$0	\$0	\$9,146,341	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$9,146,341	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4288652 - SR200(US301) @ I-10 IMPROVEMENTS							SIS: Yes	
Interchange Ramp (New)							Length: 0.597	
L RTP No: 210		Responsible Agency: Florida DOT						
Construction	ACFP	\$0	\$0	\$0	\$17,715,393	\$0	\$17,715,393	
Right-of-Way Acquisition	DDR	\$400,000	\$0	\$0	\$0	\$0	\$400,000	
	Total	\$400,000	\$0	\$0	\$17,715,393	\$0	\$18,115,393	
Prior Cost < FY2026		\$1,895,337	Future Cost >	\$0	Total Project Cost		\$20,010,730	

2095379 - SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING							SIS: Yes	
Parking Facility - Roadways							Length: 0.05	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACFP	\$0	\$0	\$0	\$6,683,134	\$0	\$6,683,134	
Right-of-Way Acquisition	SA	\$0	\$6,630	\$0	\$0	\$0	\$6,630	
	Total	\$0	\$6,630	\$0	\$6,683,134	\$0	\$6,689,764	
Prior Cost < FY2026		\$708,332	Future Cost >	\$0	Total Project Cost		\$7,398,096	

4463861 - SR202(JTB) AT BELFORT ROAD INTERCHANGE							SIS: Yes	
Interchange - Add Lanes							Length: 0.176	
L RTP No: 226		Responsible Agency: Florida DOT						
Construction	ACNP	\$0	\$0	\$0	\$0	\$32,428,527	\$32,428,527	
Railroad/ Utilities	LF	\$0	\$0	\$100,056	\$0	\$450,000	\$550,056	
	Total	\$0	\$0	\$100,056	\$0	\$32,878,527	\$32,978,583	
Prior Cost < FY2026		\$4,918,450	Future Cost >	\$0	Total Project Cost		\$37,897,033	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4389282 - SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD							SIS: Yes	
Add Lanes & Reconstruct							Length: 0.88	
L RTP No: 232		Responsible Agency: Florida DOT						
Construction	ACFP	\$20,796,173	\$0	\$0	\$0	\$0	\$20,796,173	
Construction	DDR	\$5,791,059	\$0	\$0	\$0	\$0	\$5,791,059	
Railroad/Utilities	LF	\$2,625,112	\$0	\$0	\$0	\$0	\$2,625,112	
Environmental	DDR	\$200,000	\$0	\$0	\$0	\$0	\$200,000	
	Total	\$29,412,344	\$0	\$0	\$0	\$0	\$29,412,344	
Prior Cost < FY2026		\$4,045,643	Future Cost >	\$0	Total Project Cost		\$33,457,987	

2094693 - SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD							SIS: Yes	
Resurfacing							Length: 6.707	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$5,742,244	\$0	\$0	\$0	\$0	\$5,742,244	
Construction	DDR	\$10,916,589	\$0	\$0	\$0	\$0	\$10,916,589	
Construction	DIH	\$134,684	\$0	\$0	\$0	\$0	\$134,684	
Construction	DS	\$11,528,549	\$0	\$0	\$0	\$0	\$11,528,549	
Construction	SA	\$442,447	\$0	\$0	\$0	\$0	\$442,447	
Environmental	DDR	\$85,000	\$0	\$0	\$0	\$0	\$85,000	
	Total	\$28,849,513	\$0	\$0	\$0	\$0	\$28,849,513	
Prior Cost < FY2026		\$1,576,889	Future Cost >	\$0	Total Project Cost		\$30,426,402	

2094694 - SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE							SIS: No	
Resurfacing							Length: 3.306	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$0	\$8,020,616	\$0	\$0	\$0	\$8,020,616	
Construction	DDR	\$0	\$1,680,678	\$0	\$0	\$0	\$1,680,678	
Construction	DIH	\$0	\$3,127	\$0	\$0	\$0	\$3,127	
Construction	DS	\$0	\$1,315,572	\$0	\$0	\$0	\$1,315,572	
Construction	SA	\$0	\$2,927,310	\$0	\$0	\$0	\$2,927,310	
Environmental	DDR	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
	Total	\$0	\$14,027,303	\$0	\$0	\$0	\$14,027,303	
Prior Cost < FY2026		\$926,229	Future Cost >	\$0	Total Project Cost		\$14,953,532	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4394672 - SR202(J TURNER BUTLER BLVD) AT SAN PABLO							SIS: No
Landscaping							Length: 0.433
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$3,227,665	\$0	\$0	\$0	\$0	\$3,227,665
Construction	DIH	\$10,599	\$0	\$0	\$0	\$0	\$10,599
	Total	\$3,238,264	\$0	\$0	\$0	\$0	\$3,238,264
Prior Cost < FY2026		\$645,251	Future Cost >	\$0	Total Project Cost		\$3,883,515

4324031 - SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD							SIS: No
Traffic Signal Update							Length: 2.685
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$4,134,556	\$0	\$0	\$0	\$0	\$4,134,556
Construction	DIH	\$20,314	\$0	\$0	\$0	\$0	\$20,314
Construction	SA	\$4,437,321	\$0	\$0	\$0	\$0	\$4,437,321
Railroad/ Utilities	LF	\$1,705,112	\$0	\$0	\$0	\$0	\$1,705,112
	Total	\$10,297,303	\$0	\$0	\$0	\$0	\$10,297,303
Prior Cost < FY2026		\$1,618,911	Future Cost >	\$0	Total Project Cost		\$11,916,214

2095436 - SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF							SIS: No
Resurfacing							Length: 3.194
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$5,480,000	\$0	\$0	\$5,480,000
Construction	DDR	\$0	\$0	\$3,409,816	\$0	\$0	\$3,409,816
Construction	DIH	\$0	\$0	\$130,393	\$0	\$0	\$130,393
Construction	SA	\$0	\$0	\$3,259,820	\$0	\$0	\$3,259,820
Preliminary Engineering	DDR	\$263,573	\$0	\$0	\$0	\$0	\$263,573
Preliminary Engineering	DIH	\$26,357	\$0	\$0	\$0	\$0	\$26,357
Preliminary Engineering	SA	\$1,079,723	\$0	\$0	\$0	\$0	\$1,079,723
	Total	\$1,369,653	\$0	\$12,280,029	\$0	\$0	\$13,649,682
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$13,649,682

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2096985 - SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD							SIS: No
Resurfacing							Length: 1.523
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$2,192,000	\$0	\$0	\$2,192,000
Construction	DDR	\$0	\$0	\$2,115,379	\$0	\$0	\$2,115,379
Construction	DIH	\$0	\$0	\$84,252	\$0	\$0	\$84,252
Preliminary Engineering	DDR	\$143,308	\$0	\$0	\$0	\$0	\$143,308
Preliminary Engineering	DIH	\$14,331	\$0	\$0	\$0	\$0	\$14,331
Preliminary Engineering	SA	\$585,555	\$0	\$0	\$0	\$0	\$585,555
Total		\$743,194	\$0	\$4,391,631	\$0	\$0	\$5,134,825
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,134,825

4471271 - SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT							SIS: No
Resurfacing							Length: 2.37
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$7,735,537	\$0	\$0	\$0	\$0	\$7,735,537
Construction	DDR	\$1,508,046	\$0	\$0	\$0	\$0	\$1,508,046
Construction	DIH	\$37,880	\$0	\$0	\$0	\$0	\$37,880
Construction	LF	\$57,109	\$0	\$0	\$0	\$0	\$57,109
Construction	SA	\$768,240	\$0	\$0	\$0	\$0	\$768,240
Environmental	DDR	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total		\$10,156,812	\$0	\$0	\$0	\$0	\$10,156,812
Prior Cost < FY2026		\$1,444,614	Future Cost >	\$0	Total Project Cost		\$11,601,426

4373181 - SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD							SIS: No
Resurfacing							Length: 2.996
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$4,199,157	\$0	\$0	\$0	\$0	\$4,199,157
Construction	DDR	\$9,279,634	\$0	\$0	\$0	\$0	\$9,279,634
Construction	DIH	\$17,370	\$0	\$0	\$0	\$0	\$17,370
Construction	DS	\$11,460,581	\$0	\$0	\$0	\$0	\$11,460,581
Construction	SA	\$744,890	\$0	\$0	\$0	\$0	\$744,890
Total		\$25,701,632	\$0	\$0	\$0	\$0	\$25,701,632
Prior Cost < FY2026		\$2,170,160	Future Cost >	\$0	Total Project Cost		\$27,871,792

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
2096487 - SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)							SIS: No	
Traffic Control Devices/System							Length: 10.281	
L RTP No: -		Responsible Agency: Florida DOT						
Right-of-Way Acquisition	DDR	\$0	\$0	\$0	\$0	\$53,540	\$53,540	
Right-of-Way Acquisition	DIH	\$0	\$0	\$0	\$0	\$20,000	\$20,000	
	Total	\$0	\$0	\$0	\$0	\$73,540	\$73,540	
Prior Cost < FY2026		\$1,249,718	Future Cost >	\$0	Total Project Cost		\$1,323,258	

2094486 - SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)							SIS: No	
Resurfacing							Length: 1.073	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$2,295,706	\$0	\$0	\$0	\$0	\$2,295,706	
Construction	DDR	\$1,152,010	\$0	\$0	\$0	\$0	\$1,152,010	
Construction	DIH	\$18,980	\$0	\$0	\$0	\$0	\$18,980	
Construction	SA	\$1,104,234	\$0	\$0	\$0	\$0	\$1,104,234	
Railroad/Utilities	LF	\$892,612	\$0	\$0	\$0	\$0	\$892,612	
	Total	\$5,463,542	\$0	\$0	\$0	\$0	\$5,463,542	
Prior Cost < FY2026		\$668,716	Future Cost >	\$0	Total Project Cost		\$6,132,258	

4529191 - SR228(NORMANDY BLVD) FROM SR200(US301) TO BELL RD							SIS: No	
Add Lanes & Reconstruct							Length: 7.01	
L RTP No: -		Responsible Agency: Florida DOT						
Project, Development & Environment Study	ART	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	
	Total	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,600,000	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2095665 - SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE							SIS: No
Resurfacing							Length: 6.776
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$5,150,000	\$0	\$0	\$0	\$0	\$5,150,000
Construction	DDR	\$10,077,193	\$0	\$0	\$0	\$0	\$10,077,193
Construction	DIH	\$58,388	\$0	\$0	\$0	\$0	\$58,388
Construction	SA	\$801,281	\$0	\$0	\$0	\$0	\$801,281
Environmental	DDR	\$130,000	\$0	\$0	\$0	\$0	\$130,000
	Total	\$16,216,862	\$0	\$0	\$0	\$0	\$16,216,862
Prior Cost < FY2026		\$1,081,539	Future Cost >	\$0	Total Project Cost		\$17,298,401

4405221 - SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S							SIS: No
Railroad Crossing							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Railroad/ Utilities	DS	\$750,000	\$0	\$0	\$0	\$0	\$750,000
	Total	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$750,000

2094119 - SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY							SIS: No
Add Lanes & Reconstruct							Length: 1.182
LRTP No: 272		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	SA	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Right-of-Way Acquisition	SU	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Right-of-Way Acquisition	TRIP	\$167,752	\$0	\$0	\$0	\$0	\$167,752
	Total	\$167,752	\$0	\$7,020,000	\$0	\$0	\$7,187,752
Prior Cost < FY2026		\$3,332,920	Future Cost >	\$0	Total Project Cost		\$10,520,672

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
2094118 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.							SIS: No	
Add Lanes & Reconstruct							Length: 1.191	
L RTP No: 233		Responsible Agency: Florida DOT						
Construction	DDR	\$0	\$4,988,427	\$0	\$0	\$0	\$4,988,427	
Construction	DIH	\$0	\$177,581	\$0	\$0	\$0	\$177,581	
Construction	DS	\$0	\$1,247,107	\$0	\$0	\$0	\$1,247,107	
Construction	LF	\$0	\$17,946,146	\$0	\$0	\$0	\$17,946,146	
Construction	SA	\$0	\$589,869	\$0	\$0	\$0	\$589,869	
Construction	SU	\$0	\$13,072,162	\$0	\$0	\$0	\$13,072,162	
Construction	TRIP	\$0	\$3,813,398	\$0	\$0	\$0	\$3,813,398	
Construction	TRWR	\$0	\$2,035,565	\$0	\$0	\$0	\$2,035,565	
Right-of-Way Acquisition	SA	\$877,000	\$0	\$0	\$0	\$0	\$877,000	
Railroad/Utilities	DS	\$22,000	\$0	\$0	\$0	\$0	\$22,000	
Railroad/Utilities	LF	\$3,076,612	\$0	\$0	\$0	\$0	\$3,076,612	
Environmental	DEM	\$180,000	\$0	\$0	\$0	\$0	\$180,000	
	Total	\$4,155,612	\$43,870,255	\$0	\$0	\$0	\$48,025,867	
Prior Cost < FY2026		\$5,885,495	Future Cost >	\$0	Total Project Cost		\$53,911,362	

2091376 - SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104							SIS: No	
Resurfacing							Length: 3.351	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$34,315	\$0	\$0	\$0	\$0	\$34,315	
Construction	DIH	\$50,819	\$0	\$0	\$0	\$0	\$50,819	
Construction	DS	\$7,709,665	\$0	\$0	\$0	\$0	\$7,709,665	
Construction	SA	\$1,315,732	\$0	\$0	\$0	\$0	\$1,315,732	
	Total	\$9,110,531	\$0	\$0	\$0	\$0	\$9,110,531	
Prior Cost < FY2026		\$1,482,392	Future Cost >	\$0	Total Project Cost		\$10,592,923	

4406623 - SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53							SIS: No	
Railroad Crossing							Length: 0.2	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	DIH	\$0	\$1,001	\$0	\$0	\$0	\$1,001	
Railroad/Utilities	DDR	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
	Total	\$0	\$601,001	\$0	\$0	\$0	\$601,001	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$601,001	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4454172 - SR5(US17)N MAIN STREET FROM 1ST STREET TO 12TH STREET							SIS: No
Landscaping							Length: 0.994
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$1,915,800	\$0	\$0	\$0	\$0	\$1,915,800
Construction	DIH	\$36,050	\$0	\$0	\$0	\$0	\$36,050
	Total	\$1,951,850	\$0	\$0	\$0	\$0	\$1,951,850
Prior Cost < FY2026		\$223,050	Future Cost >	\$0	Total Project Cost		\$2,174,900

4389281 - SR5(US1) @ JTB INTERSECTION							SIS: Yes
Right Of Way Activities							Length: 0.372
L RTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	DDR	\$830,000	\$0	\$0	\$0	\$0	\$830,000
Right-of-Way Acquisition	DIH	\$2,000	\$0	\$0	\$0	\$0	\$2,000
	Total	\$832,000	\$0	\$0	\$0	\$0	\$832,000
Prior Cost < FY2026		\$5,043,894	Future Cost >	\$0	Total Project Cost		\$5,875,894

4283591 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.318
L RTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$0	\$0	\$102,234,766	\$0	\$0	\$102,234,766
Construction	DIH	\$0	\$0	\$492,104	\$0	\$0	\$492,104
Preliminary Engineering	BRRP	\$3,521,698	\$0	\$0	\$0	\$0	\$3,521,698
Environmental	BRRP	\$0	\$0	\$85,000	\$0	\$0	\$85,000
	Total	\$3,521,698	\$0	\$102,811,870	\$0	\$0	\$106,333,568
Prior Cost < FY2026		\$446,267	Future Cost >	\$0	Total Project Cost		\$106,779,835

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2089572 - SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST							SIS: No
Resurfacing							Length: 0.959
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$3,327,936	\$0	\$0	\$3,327,936
Construction	DDR	\$0	\$0	\$384,790	\$0	\$0	\$384,790
Construction	DIH	\$0	\$0	\$16,639	\$0	\$0	\$16,639
Construction	SA	\$0	\$0	\$432,632	\$0	\$0	\$432,632
Preliminary Engineering	DDR	\$148,217	\$0	\$0	\$0	\$0	\$148,217
Preliminary Engineering	DIH	\$14,822	\$0	\$0	\$0	\$0	\$14,822
Preliminary Engineering	SA	\$612,153	\$0	\$0	\$0	\$0	\$612,153
Total		\$775,192	\$0	\$4,161,997	\$0	\$0	\$4,937,189
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,937,189

2095144 - SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK							SIS: No
Resurfacing							Length: 1.948
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$4,129,597	\$0	\$0	\$0	\$0	\$4,129,597
Construction	DDR	\$1,607,173	\$0	\$0	\$0	\$0	\$1,607,173
Construction	DIH	\$22,229	\$0	\$0	\$0	\$0	\$22,229
Construction	DS	\$179,743	\$0	\$0	\$0	\$0	\$179,743
Construction	SA	\$390,224	\$0	\$0	\$0	\$0	\$390,224
Environmental	DDR	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total		\$6,428,966	\$0	\$0	\$0	\$0	\$6,428,966
Prior Cost < FY2026		\$1,029,776	Future Cost >	\$0	Total Project Cost		\$7,458,742

4309112 - SRA1A(ATLANTIC BLVD) FROM MERRILL AVE TO 34TH AVE S							SIS: No
Intersection Improvement							Length: 19.262
LRTP No: -		Responsible Agency: Florida DOT					
Project, Development & Environment Study	SA	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Project, Development & Environment Study	SU	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total		\$505,000	\$0	\$0	\$0	\$0	\$505,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$505,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4331641 - SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE							SIS: No	
Bike Path/Trail							Length: 0.573	
LRTP No: 801		Responsible Agency: Florida DOT						
Construction	DIH	\$118,735	\$0	\$0	\$0	\$0	\$118,735	
Construction	TLWR	\$7,020,214	\$0	\$0	\$0	\$0	\$7,020,214	
Environmental	TLWR	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
	Total	\$7,163,949	\$0	\$0	\$0	\$0	\$7,163,949	
Prior Cost < FY2026		\$1,722,916	Future Cost >	\$0	Total Project Cost		\$8,886,865	

2094415 - SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L							SIS: No	
Resurfacing							Length: 7.552	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$0	\$0	\$5,480,000	\$0	\$0	\$5,480,000	
Construction	DDR	\$0	\$0	\$3,135,949	\$0	\$0	\$3,135,949	
Construction	DIH	\$0	\$0	\$224,315	\$0	\$0	\$224,315	
Construction	SA	\$0	\$0	\$2,740,000	\$0	\$0	\$2,740,000	
Preliminary Engineering	DDR	\$249,147	\$0	\$0	\$0	\$0	\$249,147	
Preliminary Engineering	DIH	\$24,915	\$0	\$0	\$0	\$0	\$24,915	
Preliminary Engineering	SA	\$1,016,249	\$0	\$0	\$0	\$0	\$1,016,249	
	Total	\$1,290,311	\$0	\$11,580,264	\$0	\$0	\$12,870,575	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$12,870,575	

4435021 - SRA1A (MAYPORT ROAD)							SIS: No	
Bike Lane/Sidewalk							Length: 1.213	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	CM	\$1,103,000	\$0	\$0	\$0	\$0	\$1,103,000	
Construction	DIH	\$33,398	\$0	\$0	\$0	\$0	\$33,398	
Construction	LF	\$115,000	\$0	\$0	\$0	\$0	\$115,000	
Construction	SA	\$30,591	\$0	\$0	\$0	\$0	\$30,591	
Construction	SU	\$9,406,690	\$0	\$0	\$0	\$0	\$9,406,690	
	Total	\$10,688,679	\$0	\$0	\$0	\$0	\$10,688,679	
Prior Cost < FY2026		\$1,690,136	Future Cost >	\$0	Total Project Cost		\$12,378,815	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4432981 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP							SIS: No
Traffic Signal Update							Length: 0.171
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$1,130,761	\$0	\$1,130,761
Construction	DIH	\$0	\$0	\$0	\$18,538	\$0	\$18,538
	Total	\$0	\$0	\$0	\$1,149,299	\$0	\$1,149,299
Prior Cost < FY2026		\$239,875	Future Cost >	\$0	Total Project Cost		\$1,389,174
4084943 - TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD							SIS: No
Bike Path/Trail							Length: 0
LRTP No: 829		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	TALU	\$0	\$875	\$0	\$0	\$0	\$875
	Total	\$0	\$875	\$0	\$0	\$0	\$875
Prior Cost < FY2026		\$352,735	Future Cost >	\$0	Total Project Cost		\$353,610
4546021 - UNF DR FROM ECO RD TO ALUMNI DR; ALUMNI DR FROM UNF DR TO KERNAN BLVD							SIS: No
Bike Path/Trail							Length: 0
LRTP No: -		Responsible Agency: University of North Florida					
Construction	TALU	\$0	\$2,378,163	\$0	\$0	\$0	\$2,378,163
	Total	\$0	\$2,378,163	\$0	\$0	\$0	\$2,378,163
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,378,163
4471243 - UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT							SIS: No
Intersection Improvement							Length: 1.47
LRTP No: -		Responsible Agency: City of Jacksonville					
Construction	CD24	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
	Total	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$3,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4352533 - UPS MAINT. SERVICES - TPK - I-295 EXPRESS LANES							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	TOBJ	\$0	\$0	\$0	\$8,000	\$8,000	\$16,000
	Total	\$0	\$0	\$0	\$8,000	\$8,000	\$16,000
	Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost		\$16,000

**Section B - Duval County State Highway / Transit Projects (JTA)**

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Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4272561 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No	
Operating/Admin. Assistance							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DU	\$210,370	\$216,681	\$223,181	\$229,876	\$234,567	\$1,114,675	
Operations	LF	\$210,370	\$216,681	\$223,181	\$229,876	\$234,567	\$1,114,675	
	Total	\$420,740	\$433,362	\$446,362	\$459,752	\$469,134	\$2,229,350	
		Prior Cost < FY2026	\$1,865,549	Future Cost >	\$0	Total Project Cost	\$4,094,899	

4068441 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No	
Capital For Fixed Route							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	FTA	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$18,517,940	
Capital	LF	\$925,900	\$925,900	\$925,900	\$925,900	\$925,900	\$4,629,500	
	Total	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$23,147,440	
		Prior Cost < FY2026	\$27,776,928	Future Cost >	\$0	Total Project Cost	\$50,924,368	

4117601 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No	
Capital For Fixed Route							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	FTA	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$12,520,360	
Capital	LF	\$626,019	\$626,019	\$626,019	\$626,019	\$626,019	\$3,130,095	
	Total	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$15,650,455	
		Prior Cost < FY2026	\$22,730,828	Future Cost >	\$0	Total Project Cost	\$38,381,283	

4089671 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS							SIS: No	
Capital For Fixed Route							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	FTA	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$7,677,640	
Capital	LF	\$383,882	\$383,882	\$383,882	\$383,882	\$383,882	\$1,919,410	
	Total	\$1,919,410	\$1,919,410	\$1,919,410	\$1,919,410	\$1,919,410	\$9,597,050	
		Prior Cost < FY2026	\$23,462,783	Future Cost >	\$0	Total Project Cost	\$33,059,833	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4117591 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$5,226,379	\$5,372,478	\$5,533,652	\$5,699,662	\$5,870,652	\$27,702,823
Operations	LF	\$5,226,379	\$5,372,478	\$5,533,652	\$5,699,662	\$5,870,652	\$27,702,823
	Total	\$10,452,758	\$10,744,956	\$11,067,304	\$11,399,324	\$11,741,304	\$55,405,646
Prior Cost < FY2026		\$162,891,683	Future Cost >	\$0	Total Project Cost		\$218,297,329

4040202 - JTA 5307 CAPITAL OPERATIONS MASS TRANSIT							SIS: No
Capital For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$60,000,000
Capital	LF	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
	Total	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$75,000,000
Prior Cost < FY2026		\$15,000,000	Future Cost >	\$0	Total Project Cost		\$90,000,000

4337151 - JTA BUS AND BUS FACILITIES SECTION 5339							SIS: No
Transit Improvement							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$9,038,120
Capital	LF	\$451,906	\$451,906	\$451,906	\$451,906	\$451,906	\$2,259,530
	Total	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$11,297,650
Prior Cost < FY2026		\$13,557,180	Future Cost >	\$0	Total Project Cost		\$24,854,830

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2159233 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT							SIS: No
Purchase Vehicles/Equipment							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTAT	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital	LF	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Capital	SU	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$11,250,000
Prior Cost < FY2026		\$38,000,000	Future Cost >	\$0	Total Project Cost		\$49,250,000

4529172 - PARK-N-RIDE AND HUB IMPROVEMENTS PROJECT							SIS: No
Transit Improvement							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	CD24	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
	Total	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Prior Cost < FY2026		\$3,750,000	Future Cost >	\$0	Total Project Cost		\$6,750,000

4337161 - SECTION 5337 JTA STATE OF GOOD REPAIR							SIS: No
Transit Improvement							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	FTA	\$1,133,478	\$1,133,478	\$1,133,478	\$1,133,478	\$1,133,478	\$5,667,390
Operations	LF	\$283,370	\$283,370	\$283,370	\$283,370	\$283,370	\$1,416,850
	Total	\$1,416,848	\$1,416,848	\$1,416,848	\$1,416,848	\$1,416,848	\$7,084,240
Prior Cost < FY2026		\$5,922,583	Future Cost >	\$0	Total Project Cost		\$13,006,823

**Section C - Duval County Aviation Projects**

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Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4254692 - CECIL APT TAXIWAY "A" RECONSTRUCTION PFL0014026							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DDR	\$2,345,000	\$0	\$0	\$0	\$0	\$2,345,000
Capital	LF	\$586,250	\$0	\$0	\$0	\$0	\$586,250
	Total	\$2,931,250	\$0	\$0	\$0	\$0	\$2,931,250
Prior Cost < FY2026		\$5,625,000	Future Cost >	\$0	Total Project Cost		\$8,556,250

4546941 - HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DPTO	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Capital	LF	\$0	\$0	\$0	\$0	\$1,125,000	\$1,125,000
	Total	\$0	\$0	\$0	\$0	\$5,625,000	\$5,625,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,625,000

2169784 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175							SIS: Yes
Aviation Capacity Project							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Administration	DIS	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Administration	DPTO	\$0	\$4,500,000	\$5,000,000	\$4,500,000	\$0	\$14,000,000
Administration	GMR	\$10,000,000	\$0	\$8,272,283	\$0	\$0	\$18,272,283
	Total	\$10,000,000	\$14,500,000	\$13,272,283	\$4,500,000	\$0	\$42,272,283
Prior Cost < FY2026		\$119,928,306	Future Cost >	\$0	Total Project Cost		\$162,200,589

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4476591 - JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540							SIS: Yes
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DPTO	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Capital	LF	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,000,000

4440752 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DPTO	\$77,500	\$0	\$0	\$0	\$0	\$77,500
Capital	FAA	\$1,395,000	\$0	\$0	\$0	\$0	\$1,395,000
Capital	LF	\$77,500	\$0	\$0	\$0	\$0	\$77,500
	Total	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,550,000

4440753 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DPTO	\$77,500	\$0	\$0	\$0	\$0	\$77,500
Capital	FAA	\$1,395,000	\$0	\$0	\$0	\$0	\$1,395,000
Capital	LF	\$77,500	\$0	\$0	\$0	\$0	\$77,500
	Total	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,550,000

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**Section D - Duval County Port Projects**

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Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4402641 - BLOUNT ISLAND BERTH IMPROVEMENTS							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority					
Capital	DPTO	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Capital	GMR	\$1,500,000	\$0	\$0	\$10,000,000	\$0	\$11,500,000
Capital	LF	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Capital	PORT	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
	Total	\$3,600,000	\$0	\$10,000,000	\$10,000,000	\$0	\$23,600,000
Prior Cost < FY2026		\$61,542,363	Future Cost >	\$0	Total Project Cost		\$85,142,363

4340222 - EASTPORT LOGISTICS PARK - JACKSONVILLE							SIS: No
Seaport Intermodal Logistics Ctr							Length: 0
LRTP No: -		Responsible Agency: Inlight Real Estate Partners					
Capital	DPTO	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Capital	LF	\$11,400,000	\$0	\$0	\$0	\$0	\$11,400,000
	Total	\$18,900,000	\$0	\$0	\$0	\$0	\$18,900,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$18,900,000

4402644 - JAXPORT BLOUNT ISLAND MARINE (BIMT) RO/RO GATE COMPLEX AND ROADWAY							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority					
Capital	LF	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Capital	PORT	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	Total	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4373561 - JAXPORT CHANNEL DEEPENING & WIDENING							SIS: Yes
Seaport Capacity Project							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Port Authority					
Capital	GMR	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Capital	LF	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	Total	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Prior Cost < FY2026		\$230,859,426	Future Cost >		\$0	Total Project Cost	\$233,859,426

**Section E - St. Johns County State Highway / Transit Projects (FDOT)**

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Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4470611 - BEACH BLVD FROM POPE ROAD TO SRA1A							SIS: No
Bike Path/Trail							Length: 0
L RTP No: 844		Responsible Agency: St. Johns County BOCC					
Construction	SA	\$0	\$57,860	\$0	\$0	\$0	\$57,860
Construction	TLWR	\$0	\$3,377,571	\$0	\$0	\$0	\$3,377,571
	Total	\$0	\$3,435,431	\$0	\$0	\$0	\$3,435,431
Prior Cost < FY2026		\$730,000	Future Cost >	\$0	Total Project Cost		\$4,165,431

2164533 - CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I							SIS: No
Urban Corridor Improvements							Length: 0
L RTP No: -		Responsible Agency: St. Augustine					
Operations	DDR	\$0	\$500,000	\$640,000	\$650,000	\$0	\$1,790,000
Operations	DPTO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	Total	\$1,500,000	\$500,000	\$640,000	\$650,000	\$0	\$3,290,000
Prior Cost < FY2026		\$2,500,000	Future Cost >	\$0	Total Project Cost		\$5,790,000

4442253 - CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$125,195	\$125,195	\$125,195	\$0	\$0	\$375,585
	Total	\$125,195	\$125,195	\$125,195	\$0	\$0	\$375,585
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$375,585

4560061 - D2 - ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$739,817	\$764,231	\$789,450	\$2,293,498
	Total	\$0	\$0	\$739,817	\$764,231	\$789,450	\$2,293,498
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,293,498

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4135341 - D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: St. Johns County					
Operations	DDR	\$643,291	\$441,640	\$0	\$0	\$0	\$1,084,931
Operations	DITS	\$52,031	\$275,237	\$0	\$0	\$0	\$327,268
	Total	\$695,322	\$716,877	\$0	\$0	\$0	\$1,412,199
		Prior Cost < FY2026	\$7,188,614	Future Cost >	\$0	Total Project Cost	\$8,600,813
4404783 - DITCH CLEANING IN ST. JOHNS COUNTY							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$167,415	\$167,415	\$167,415	\$0	\$0	\$502,245
	Total	\$167,415	\$167,415	\$167,415	\$0	\$0	\$502,245
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost	\$502,245
2146195 - EDGING & SWEEPING							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$96,766	\$96,766	\$0	\$0	\$0	\$193,532
	Total	\$96,766	\$96,766	\$0	\$0	\$0	\$193,532
		Prior Cost < FY2026	\$96,766	Future Cost >	\$0	Total Project Cost	\$290,298
4556407 - FC-5 MAINTENANCE CONTRACT IN ST. JOHNS COUNTY							SIS: Yes
Routine Maintenance							Length: 8.44
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	FC5	\$2,659,563	\$0	\$0	\$0	\$0	\$2,659,563
	Total	\$2,659,563	\$0	\$0	\$0	\$0	\$2,659,563
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost	\$2,659,563

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4422491 - FEC ST. AUGUSTINE BRIDGE							SIS: Yes
Rail Capacity Project							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Capital	DPTO	\$3,045,940	\$0	\$0	\$0	\$0	\$3,045,940
	Total	\$3,045,940	\$0	\$0	\$0	\$0	\$3,045,940
Prior Cost < FY2026		\$9,005,374	Future Cost >	\$0	Total Project Cost		\$12,051,314

2102537 - I-95(SR9) AT SR207							SIS: Yes
Interchange Improvement							Length: 1.613
L RTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	ACFP	\$3,811,828	\$0	\$0	\$0	\$0	\$3,811,828
	Total	\$3,811,828	\$0	\$0	\$0	\$0	\$3,811,828
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$3,811,828

4346155 - I-95(SR9) FM CR13A(INTERNATIONAL GOLF PKWY) TO S. OF FIRST COAST EXPWY							SIS: Yes
Resurfacing							Length: 4.64
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$25,007,690	\$0	\$0	\$25,007,690
Preliminary Engineering	ACNP	\$4,501,385	\$0	\$0	\$0	\$0	\$4,501,385
	Total	\$4,501,385	\$0	\$25,007,690	\$0	\$0	\$29,509,075
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$29,509,075

4346156 - I-95(SR9) FROM NORTH OF FIRST COAST EXPRESSWAY TO DUVAL COUNTY LINE							SIS: Yes
Resurfacing							Length: 5.527
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$31,304,260	\$0	\$0	\$31,304,260
Preliminary Engineering	ACNP	\$6,573,895	\$0	\$0	\$0	\$0	\$6,573,895
	Total	\$6,573,895	\$0	\$31,304,260	\$0	\$0	\$37,878,155
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$37,878,155

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4240264 - I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE							SIS: Yes	
Add Lanes & Reconstruct							Length: 4.682	
LRTP No: 421		Responsible Agency: Florida DOT						
Construction	ACNP	\$0	\$0	\$34,214,235	\$0	\$0	\$34,214,235	
Construction	DI	\$0	\$0	\$155,245,187	\$0	\$0	\$155,245,187	
Construction	GMR	\$0	\$0	\$43,771,427	\$0	\$0	\$43,771,427	
Construction	STED	\$0	\$0	\$104,065,296	\$0	\$0	\$104,065,296	
Railroad/Utilities	ACNP	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Railroad/Utilities	LF	\$0	\$0	\$3,780,168	\$0	\$0	\$3,780,168	
	Total	\$0	\$0	\$343,076,313	\$0	\$0	\$343,076,313	
		Prior Cost < FY2026	\$51,195,451	Future Cost >	\$0	Total Project Cost	\$394,271,764	

4386101 - I-95(SR9) ST JOHNS NORTHBOUND REST AREA							SIS: Yes	
Rest Area (Dual)							Length: 0.759	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DIH	\$0	\$0	\$0	\$0	\$204,575	\$204,575	
Construction	DRA	\$0	\$0	\$0	\$0	\$42,995,888	\$42,995,888	
Preliminary Engineering	DIH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
Preliminary Engineering	DRA	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000	
Environmental	DRA	\$0	\$0	\$0	\$0	\$50,000	\$50,000	
	Total	\$5,150,000	\$0	\$0	\$0	\$43,250,463	\$48,400,463	
		Prior Cost < FY2026	\$43,050	Future Cost >	\$0	Total Project Cost	\$48,443,513	

4386102 - I-95(SR9) ST JOHNS SOUTHBOUND REST AREA							SIS: Yes	
Rest Area (Dual)							Length: 0.383	
LRTP No: -		Responsible Agency: Florida DOT						
Preliminary Engineering	DIH	\$0	\$0	\$15,000	\$0	\$0	\$15,000	
Preliminary Engineering	DRA	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
	Total	\$0	\$0	\$3,515,000	\$0	\$0	\$3,515,000	
		Prior Cost < FY2026	\$0	Future Cost >	\$23,087,678	Total Project Cost	\$26,602,678	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4462164 - JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$0	\$0	\$0	\$200,000	\$250,000	\$450,000
Operations	DPTO	\$490,000	\$190,000	\$200,000	\$0	\$0	\$880,000
	Total	\$490,000	\$190,000	\$200,000	\$200,000	\$250,000	\$1,330,000
		Prior Cost < FY2026	\$210,000	Future Cost >	\$0	Total Project Cost	\$1,540,000
4470582 - KING STREET FROM US1 TO BRIDGE OF LIONS							SIS: No
Bike Path/Trail							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Construction	TLWR	\$0	\$0	\$0	\$3,172,203	\$0	\$3,172,203
	Total	\$0	\$0	\$0	\$3,172,203	\$0	\$3,172,203
		Prior Cost < FY2026	\$500,000	Future Cost >	\$0	Total Project Cost	\$3,672,203
4328821 - KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J							SIS: No
Rail Safety Project							Length: 0.001
L RTP No: -		Responsible Agency: Florida DOT					
Construction	SA	\$0	\$1,001	\$0	\$0	\$0	\$1,001
Railroad/Utilities	RHH	\$0	\$713,430	\$0	\$0	\$0	\$713,430
	Total	\$0	\$714,431	\$0	\$0	\$0	\$714,431
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost	\$714,431
4144201 - LIGHTING AGREEMENTS ST. JOHNS COUNTY							SIS: No
Miscellaneous Construction							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$298,491	\$307,447	\$0	\$0	\$0	\$605,938
	Total	\$298,491	\$307,447	\$0	\$0	\$0	\$605,938
		Prior Cost < FY2026	\$3,139,050	Future Cost >	\$0	Total Project Cost	\$3,744,988

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4412203 - RACE TRACK ROAD AT SR5(US1)							SIS: No	
Intersection Improvement							Length: 0.666	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	CM	\$0	\$0	\$0	\$967,142	\$0	\$967,142	
Construction	SA	\$0	\$0	\$0	\$68,030	\$0	\$68,030	
Construction	SU	\$0	\$0	\$0	\$5,839,217	\$0	\$5,839,217	
Construction	TRIP	\$0	\$0	\$0	\$3,813,398	\$0	\$3,813,398	
Construction	TRWR	\$0	\$0	\$0	\$1,834,336	\$0	\$1,834,336	
Railroad/ Utilities	SU	\$25,000	\$300,000	\$0	\$0	\$0	\$325,000	
	Total	\$25,000	\$300,000	\$0	\$12,522,123	\$0	\$12,847,123	
Prior Cost < FY2026		\$299,656	Future Cost >	\$0	Total Project Cost		\$13,146,779	

2102239 - SR13 FROM RAFTER TAIL LANE TO MILL CREEK							SIS: No	
Resurfacing							Length: 7.504	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$0	\$7,296,684	\$0	\$0	\$0	\$7,296,684	
Construction	DDR	\$0	\$1,124,308	\$0	\$0	\$0	\$1,124,308	
Construction	DIH	\$0	\$58,527	\$0	\$0	\$0	\$58,527	
Construction	SA	\$0	\$795,585	\$0	\$0	\$0	\$795,585	
	Total	\$0	\$9,275,104	\$0	\$0	\$0	\$9,275,104	
Prior Cost < FY2026		\$1,302,579	Future Cost >	\$0	Total Project Cost		\$10,577,683	

4436522 - SR16 AT I-95(SR9)							SIS: Yes	
Landscaping							Length: 1.21	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$0	\$502,747	\$0	\$0	\$0	\$502,747	
Construction	DIH	\$0	\$7,794	\$0	\$0	\$0	\$7,794	
	Total	\$0	\$510,541	\$0	\$0	\$0	\$510,541	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$510,541	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2104474 - SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD							SIS: No
Resurfacing							Length: 5.661
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$7,238,402	\$0	\$0	\$0	\$7,238,402
Construction	DDR	\$0	\$536,912	\$0	\$0	\$0	\$536,912
Construction	DIH	\$0	\$42,739	\$0	\$0	\$0	\$42,739
Construction	DS	\$0	\$616,379	\$0	\$0	\$0	\$616,379
Construction	SA	\$0	\$290,499	\$0	\$0	\$0	\$290,499
	Total	\$0	\$8,724,931	\$0	\$0	\$0	\$8,724,931
Prior Cost < FY2026		\$1,338,579	Future Cost >	\$0	Total Project Cost		\$10,063,510

2104475 - SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)							SIS: No
Add Lanes & Reconstruct							Length: 5.906
LRTP No: 423		Responsible Agency: Florida DOT					
Preliminary Engineering	CD24	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Right-of-Way Acquisition	DDR	\$3,598,967	\$4,985,440	\$0	\$0	\$0	\$8,584,407
Right-of-Way Acquisition	DIH	\$28,654	\$0	\$0	\$0	\$0	\$28,654
Right-of-Way Acquisition	TRIP	\$2,436,215	\$0	\$0	\$0	\$0	\$2,436,215
	Total	\$10,063,836	\$4,985,440	\$0	\$0	\$0	\$15,049,276
Prior Cost < FY2026		\$8,211,618	Future Cost >	\$0	Total Project Cost		\$23,260,894

2102216 - SR16 FROM SR13 TO CR16A							SIS: No
Resurfacing							Length: 1.677
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$1,830,609	\$0	\$0	\$0	\$0	\$1,830,609
Construction	DDR	\$429,196	\$0	\$0	\$0	\$0	\$429,196
Construction	DIH	\$12,356	\$0	\$0	\$0	\$0	\$12,356
Construction	SA	\$329,179	\$0	\$0	\$0	\$0	\$329,179
	Total	\$2,601,340	\$0	\$0	\$0	\$0	\$2,601,340
Prior Cost < FY2026		\$548,683	Future Cost >	\$0	Total Project Cost		\$3,150,023

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4345621 - SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208							SIS: No
Intersection Improvement							Length: 0.22
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	SU	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	Total	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Prior Cost < FY2026		\$891,152	Future Cost >	\$0	Total Project Cost		\$966,152

4324482 - SR207 FROM I-95(SR9) TO SR312							SIS: Yes
Landscaping							Length: 3.723
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$762,886	\$0	\$0	\$0	\$762,886
Construction	DIH	\$0	\$11,692	\$0	\$0	\$0	\$11,692
	Total	\$0	\$774,578	\$0	\$0	\$0	\$774,578
Prior Cost < FY2026		\$382,424	Future Cost >	\$0	Total Project Cost		\$1,157,002

4346154 - SR207 FROM MADISON BRANCH TO I-95(SR9)							SIS: Yes
Resurfacing							Length: 2.399
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$1,096,000	\$0	\$0	\$1,096,000
Construction	DDR	\$0	\$0	\$4,310,026	\$0	\$0	\$4,310,026
Construction	DIH	\$0	\$0	\$113,216	\$0	\$0	\$113,216
Preliminary Engineering	DIH	\$17,978	\$0	\$0	\$0	\$0	\$17,978
Preliminary Engineering	SA	\$6,912	\$0	\$0	\$0	\$0	\$6,912
	Total	\$24,890	\$0	\$5,519,242	\$0	\$0	\$5,544,132
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,544,132

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4229388 - SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR							SIS: Yes
New Road Construction							Length: 4.356
LRTP No: 405		Responsible Agency: Florida DOT					
Construction	DI	\$0	\$0	\$3,960,000	\$0	\$0	\$3,960,000
	Total	\$0	\$0	\$3,960,000	\$0	\$0	\$3,960,000
Prior Cost < FY2026		\$308,548,161	Future Cost >	\$0	Total Project Cost		\$312,508,161

4530701 - SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209							SIS: Yes
New Road Construction							Length: 2.708
LRTP No: 405		Responsible Agency: Florida DOT					
Construction	ACNP	\$93,927,595	\$0	\$0	\$0	\$0	\$93,927,595
Construction	DI	\$218,475,731	\$0	\$0	\$0	\$0	\$218,475,731
Construction	STED	\$81,745,635	\$0	\$0	\$0	\$0	\$81,745,635
Environmental	ACNP	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Contract Incentives	ACNP	\$15,070,000	\$0	\$0	\$0	\$0	\$15,070,000
	Total	\$409,438,961	\$0	\$0	\$0	\$0	\$409,438,961
Prior Cost < FY2026		\$233,093	Future Cost >	\$0	Total Project Cost		\$409,672,054

4323132 - SR312 FROM SR207 TO WEST OF SR5(US1)							SIS: No
Resurfacing							Length: 0.935
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$1,096,000	\$0	\$0	\$1,096,000
Construction	DDR	\$0	\$0	\$2,455,536	\$0	\$0	\$2,455,536
Construction	DIH	\$0	\$0	\$69,468	\$0	\$0	\$69,468
Preliminary Engineering	DDR	\$127,284	\$0	\$0	\$0	\$0	\$127,284
Preliminary Engineering	DIH	\$12,728	\$0	\$0	\$0	\$0	\$12,728
Preliminary Engineering	SA	\$520,047	\$0	\$0	\$0	\$0	\$520,047
Railroad/Utilities	DDR	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000
	Total	\$685,059	\$25,000	\$3,621,004	\$0	\$0	\$4,331,063
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,331,063

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2102302 - SR313 FROM SR207 TO SR16							SIS: No
New Road Construction							Length: 4.07
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	DDR	\$248,024	\$0	\$0	\$0	\$0	\$248,024
Right-of-Way Acquisition	DS	\$78,295	\$0	\$0	\$0	\$0	\$78,295
Right-of-Way Acquisition	TRWR	\$125,623	\$0	\$0	\$0	\$0	\$125,623
	Total	\$451,942	\$0	\$0	\$0	\$0	\$451,942
Prior Cost < FY2026		\$39,058,871	Future Cost >	\$0	Total Project Cost		\$39,510,813

4282712 - SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST							SIS: No
Drainage Improvements							Length: 0.571
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACPR	\$45,683,149	\$0	\$0	\$0	\$0	\$45,683,149
Construction	DDR	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Environmental	DS	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Total	\$45,833,149	\$0	\$0	\$0	\$0	\$45,833,149
Prior Cost < FY2026		\$3,083,868	Future Cost >	\$0	Total Project Cost		\$48,917,017

4475262 - SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD							SIS: No
Resurfacing							Length: 0.999
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$1,096,000	\$0	\$0	\$1,096,000
Construction	DDR	\$0	\$0	\$2,542,246	\$0	\$0	\$2,542,246
Construction	DIH	\$0	\$0	\$71,163	\$0	\$0	\$71,163
Preliminary Engineering	DDR	\$104,695	\$0	\$0	\$0	\$0	\$104,695
Preliminary Engineering	DIH	\$10,470	\$0	\$0	\$0	\$0	\$10,470
Preliminary Engineering	SA	\$430,660	\$0	\$0	\$0	\$0	\$430,660
	Total	\$545,825	\$0	\$3,709,409	\$0	\$0	\$4,255,234
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,255,234

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2104062 - SRA1A(ANASTASIA BLVD) AT RED COX DRIVE							SIS: No
Intersection Improvement							Length: 0.204
L RTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	SA	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Preliminary Engineering	SU	\$200,397	\$0	\$0	\$0	\$0	\$200,397
	Total	\$210,397	\$0	\$0	\$0	\$0	\$210,397
Prior Cost < FY2026		\$642,500	Future Cost >	\$0	Total Project Cost		\$852,897

4470601 - SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE							SIS: No
Bike Path/Trail							Length: 1.629
L RTP No: 846		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$111,139	\$0	\$0	\$0	\$111,139
Construction	TLWR	\$0	\$6,610,951	\$0	\$0	\$0	\$6,610,951
Environmental	TLWR	\$0	\$15,000	\$0	\$0	\$0	\$15,000
	Total	\$0	\$6,737,090	\$0	\$0	\$0	\$6,737,090
Prior Cost < FY2026		\$853,138	Future Cost >	\$0	Total Project Cost		\$7,590,228

4308974 - SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS							SIS: No
Intersection Improvement							Length: 0.256
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$7,704,662	\$0	\$0	\$7,704,662
Construction	DIH	\$0	\$0	\$163,779	\$0	\$0	\$163,779
Construction	DS	\$0	\$0	\$2,388,179	\$0	\$0	\$2,388,179
	Total	\$0	\$0	\$10,256,620	\$0	\$0	\$10,256,620
Prior Cost < FY2026		\$2,349,169	Future Cost >	\$0	Total Project Cost		\$12,605,789

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4299312 - SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST							SIS: No
Bike Path/Trail							Length: 1.636
LRTP No: -		Responsible Agency: Florida DOT					
Construction	TALT	\$0	\$0	\$0	\$3,572,704	\$0	\$3,572,704
Construction	TALU	\$0	\$0	\$0	\$3,025,546	\$0	\$3,025,546
	Total	\$0	\$0	\$0	\$6,598,250	\$0	\$6,598,250
Prior Cost < FY2026		\$1,664,494	Future Cost >	\$0	Total Project Cost		\$8,262,744
2104046 - SRA1A FM TPC TO SAWGRASS VILLAGE DR, @ SOLANA RD & S OF MARLIN AVE TO							SIS: No
Intersection Improvement							Length: 3.456
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	SA	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Preliminary Engineering	SU	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
	Total	\$2,601,001	\$0	\$0	\$0	\$0	\$2,601,001
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,601,001
2102658 - SRA1A FROM BEGIN 4-LANE TO SR312							SIS: No
Resurfacing							Length: 4.109
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$5,372,685	\$0	\$0	\$0	\$5,372,685
Construction	DDR	\$0	\$906,549	\$0	\$0	\$0	\$906,549
Construction	DIH	\$0	\$37,787	\$0	\$0	\$0	\$37,787
Construction	SA	\$0	\$679,160	\$0	\$0	\$0	\$679,160
	Total	\$0	\$6,996,181	\$0	\$0	\$0	\$6,996,181
Prior Cost < FY2026		\$1,195,489	Future Cost >	\$0	Total Project Cost		\$8,191,670

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2102659 - SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE							SIS: No
Resurfacing							Length: 9.791
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$302,721	\$0	\$0	\$0	\$302,721
Construction	DDR	\$0	\$9,311,076	\$0	\$0	\$0	\$9,311,076
Construction	SA	\$0	\$806,061	\$0	\$0	\$0	\$806,061
	Total	\$0	\$10,419,858	\$0	\$0	\$0	\$10,419,858
Prior Cost < FY2026		\$1,525,571	Future Cost >	\$0	Total Project Cost		\$11,945,429

4470631 - SRA1A FROM FORT MATANZAS TO SR206							SIS: No
Bike Path/Trail							Length: 4.284
L RTP No: 848		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$0	\$0	\$162,641	\$162,641
Construction	TLWR	\$0	\$0	\$0	\$0	\$8,972,384	\$8,972,384
	Total	\$0	\$0	\$0	\$0	\$9,135,025	\$9,135,025
Prior Cost < FY2026		\$1,878,816	Future Cost >	\$0	Total Project Cost		\$11,013,841

4498411 - SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR							SIS: No
Intersection Improvement							Length: 0.786
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$7,510	\$0	\$0	\$7,510
Construction	LF	\$0	\$0	\$53,326	\$0	\$0	\$53,326
Construction	SU	\$0	\$0	\$2,758,560	\$0	\$0	\$2,758,560
	Total	\$0	\$0	\$2,819,396	\$0	\$0	\$2,819,396
Prior Cost < FY2026		\$297,964	Future Cost >	\$0	Total Project Cost		\$3,117,360

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2104044 - SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE							SIS: No
Resurfacing							Length: 6.969
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$1,554,181	\$0	\$0	\$1,554,181
Construction	DIH	\$0	\$0	\$68,693	\$0	\$0	\$68,693
Construction	SA	\$0	\$0	\$15,387,243	\$0	\$0	\$15,387,243
Preliminary Engineering	DDR	\$338,831	\$0	\$0	\$0	\$0	\$338,831
Preliminary Engineering	DIH	\$33,883	\$0	\$0	\$0	\$0	\$33,883
Preliminary Engineering	SA	\$1,390,856	\$0	\$0	\$0	\$0	\$1,390,856
	Total	\$1,763,570	\$0	\$17,010,117	\$0	\$0	\$18,773,687
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$18,773,687

4432952 - SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD							SIS: No
Landscaping							Length: 1.668
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$1,271,476	\$0	\$0	\$0	\$1,271,476
Construction	DIH	\$0	\$19,487	\$0	\$0	\$0	\$19,487
	Total	\$0	\$1,290,963	\$0	\$0	\$0	\$1,290,963
Prior Cost < FY2026		\$264,930	Future Cost >	\$0	Total Project Cost		\$1,555,893

4470591 - SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS							SIS: No
Bike Path/Trail							Length: 0
LRTP No: 833, 834		Responsible Agency: Florida DOT					
Construction	SA	\$0	\$0	\$0	\$106,793	\$0	\$106,793
Construction	TLWR	\$0	\$0	\$0	\$6,524,260	\$0	\$6,524,260
	Total	\$0	\$0	\$0	\$6,631,053	\$0	\$6,631,053
Prior Cost < FY2026		\$1,445,000	Future Cost >	\$0	Total Project Cost		\$8,076,053

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4299311 - SRA1A FROM SHERWOOD AVE TO 24TH ST							SIS: No	
Drainage Improvements							Length: 1.32	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$0	\$0	\$0	\$13,610,308	\$0	\$13,610,308	
Construction	DIH	\$0	\$0	\$0	\$284,094	\$0	\$284,094	
	Total	\$0	\$0	\$0	\$13,894,402	\$0	\$13,894,402	
Prior Cost < FY2026		\$653,245	Future Cost >	\$0	Total Project Cost		\$14,547,647	
4470621 - SRA1A FROM SR206 TO BEACH BLVD							SIS: No	
Bike Path/Trail							Length: 3.917	
L RTP No: 845		Responsible Agency: Florida DOT						
Construction	DIH	\$0	\$0	\$0	\$164,206	\$0	\$164,206	
Construction	TLWR	\$0	\$0	\$0	\$0	\$9,566,487	\$9,566,487	
	Total	\$0	\$0	\$0	\$164,206	\$9,566,487	\$9,730,693	
Prior Cost < FY2026		\$1,903,045	Future Cost >	\$0	Total Project Cost		\$11,633,738	
2101162 - SRA1A FROM SR312 TO BRIDGE OF LIONS							SIS: No	
Resurfacing							Length: 2.901	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$0	\$0	\$3,836,000	\$0	\$0	\$3,836,000	
Construction	DDR	\$0	\$0	\$2,836,459	\$0	\$0	\$2,836,459	
Construction	DIH	\$0	\$0	\$158,265	\$0	\$0	\$158,265	
Construction	SA	\$0	\$0	\$1,023,172	\$0	\$0	\$1,023,172	
Preliminary Engineering	DDR	\$234,421	\$0	\$0	\$0	\$0	\$234,421	
Preliminary Engineering	DIH	\$23,442	\$0	\$0	\$0	\$0	\$23,442	
Preliminary Engineering	SA	\$961,455	\$0	\$0	\$0	\$0	\$961,455	
	Total	\$1,219,318	\$0	\$7,853,896	\$0	\$0	\$9,073,214	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$9,073,214	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4278747 - ST. AUGUSTINE MAINTENANCE ROOF REPLACEMENT							SIS: No
Fixed Capital Outlay							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total		\$300,000	\$0	\$0	\$0	\$0	\$300,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$300,000

4067899 - ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT							SIS: No
Purchase Vehicles/Equipment							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Capital	FTAT	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,000,000
Capital	LF	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Capital	SU	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Total		\$750,000	\$750,000	\$750,000	\$750,000	\$500,000	\$3,500,000
Prior Cost < FY2026		\$10,650,000	Future Cost >	\$0	Total Project Cost		\$14,150,000

4292031 - ST JOHNS CNTY FED 5307 CAPITAL GRANT							SIS: No
Capital For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Capital	FTA	\$946,621	\$946,621	\$946,621	\$946,621	\$946,621	\$4,733,105
Capital	LF	\$236,653	\$236,653	\$236,653	\$236,653	\$236,653	\$1,183,265
Total		\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274	\$5,916,370
Prior Cost < FY2026		\$8,667,959	Future Cost >	\$0	Total Project Cost		\$14,584,329

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4067898 - ST.JOHNS CNTY FED 5307 OPERATING GRANT							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Capital	FTA	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Capital	LF	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
	Total	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
Prior Cost < FY2026		\$22,369,944	Future Cost >	\$0	Total Project Cost		\$42,369,944

4272651 - ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No
Operating/Admin. Assistance							Length: 0
L RTP No: -		Responsible Agency: St. Johns Council on Aging					
Operations	DU	\$525,220	\$540,977	\$557,206	\$573,922	\$585,630	\$2,782,955
Operations	LF	\$525,220	\$540,977	\$557,206	\$573,922	\$585,630	\$2,782,955
	Total	\$1,050,440	\$1,081,954	\$1,114,412	\$1,147,844	\$1,171,260	\$5,565,910
Prior Cost < FY2026		\$4,448,500	Future Cost >	\$0	Total Project Cost		\$10,014,410

4184411 - ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Operations	DDR	\$573,606	\$730,192	\$752,098	\$774,661	\$797,901	\$3,628,458
Operations	DPTO	\$137,871	\$0	\$0	\$0	\$0	\$137,871
Operations	LF	\$711,477	\$730,192	\$752,098	\$774,661	\$797,901	\$3,766,329
	Total	\$1,422,954	\$1,460,384	\$1,504,196	\$1,549,322	\$1,595,802	\$7,532,658
Prior Cost < FY2026		\$15,828,065	Future Cost >	\$0	Total Project Cost		\$23,360,723

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2146194 - ST. JOHNS COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
	Total	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
		Prior Cost < FY2026	\$7,322,919	Future Cost >	\$0	Total Project Cost	\$19,822,919

2151484 - ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
		Prior Cost < FY2026	\$204,783	Future Cost >	\$0	Total Project Cost	\$704,783

4415221 - ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339							SIS: No
Transit Improvement							Length: 0
LRTP No: -		Responsible Agency: St. Johns Council on Aging					
Capital	FTA	\$167,000	\$167,000	\$167,000	\$167,000	\$167,000	\$835,000
Capital	LF	\$41,750	\$41,750	\$41,750	\$41,750	\$41,750	\$208,750
	Total	\$208,750	\$208,750	\$208,750	\$208,750	\$208,750	\$1,043,750
		Prior Cost < FY2026	\$1,252,500	Future Cost >	\$0	Total Project Cost	\$2,296,250

4420745 - ST. JOHNS COUNTY TREE TRIMMING & REMOVAL							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$63,417	\$0	\$0	\$0	\$0	\$63,417
	Total	\$63,417	\$0	\$0	\$0	\$0	\$63,417
		Prior Cost < FY2026	\$63,417	Future Cost >	\$0	Total Project Cost	\$126,834

**Section F - St. Johns County Aviation Projects**

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Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4399681 - NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688							SIS: No
Aviation Safety Project							Length: 0
L RTP No: -		Responsible Agency: St. Augustine- St. Johns County Airport					
Capital	DPTO	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Capital	FAA	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Capital	LF	\$0	\$50,000	\$0	\$0	\$0	\$50,000
	Total	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,000,000

4331262 - NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	DDR	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Capital	DPTO	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Capital	LF	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Total	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,000,000

4350263 - NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	DDR	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,000,000
Capital	LF	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
	Total	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4350261 - NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: St. Augustine- St. Johns County Airport					
Capital	DPTO	\$0	\$10,000	\$100,000	\$0	\$0	\$110,000
Capital	FAA	\$0	\$180,000	\$1,800,000	\$0	\$0	\$1,980,000
Capital	LF	\$0	\$10,000	\$100,000	\$0	\$0	\$110,000
	Total	\$0	\$200,000	\$2,000,000	\$0	\$0	\$2,200,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,200,000

4399671 - NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619							SIS: No
Aviation Safety Project							Length: 0
L RTP No: -		Responsible Agency: St. Augustine- St. Johns County Airport					
Capital	DPTO	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Capital	FAA	\$0	\$1,667,000	\$0	\$0	\$0	\$1,667,000
Capital	LF	\$0	\$75,000	\$0	\$0	\$0	\$75,000
	Total	\$0	\$1,817,000	\$0	\$0	\$0	\$1,817,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,817,000

4331264 - NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	DPTO	\$0	\$0	\$0	\$1,000,000	\$750,000	\$1,750,000
Capital	LF	\$0	\$0	\$0	\$1,000,000	\$750,000	\$1,750,000
	Total	\$0	\$0	\$0	\$2,000,000	\$1,500,000	\$3,500,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$3,500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4331266 - NORTHEAST FLA REG APT WEST AIRFIELD EXPANSION STUDY PFL0014801							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	DPTO	\$0	\$0	\$0	\$0	\$280,000	\$280,000
Capital	LF	\$0	\$0	\$0	\$0	\$70,000	\$70,000
	Total	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$350,000

4331263 - NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: St. Augustine- St. Johns County Airport					
Capital	DDR	\$0	\$0	\$1,782,052	\$0	\$0	\$1,782,052
Capital	DPTO	\$0	\$0	\$217,948	\$0	\$0	\$217,948
Capital	LF	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	Total	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,000,000

**Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)**

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Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4456471 - CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA							SIS: No	
Operating/Admin. Assistance							Length: 0	
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DU	\$286,201	\$294,787	\$303,631	\$312,740	\$319,120	\$1,516,479	
Operations	LF	\$286,201	\$294,787	\$303,631	\$312,740	\$319,120	\$1,516,479	
	Total	\$572,402	\$589,574	\$607,262	\$625,480	\$638,240	\$3,032,958	
		Prior Cost < FY2026	\$261,162	Future Cost >	\$0	Total Project Cost	\$3,294,120	

4456472 - CLAY COUNTY MAGENTA LINE JTA							SIS: No	
Operating For Fixed Route							Length: 0	
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DPTO	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
	Total	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
		Prior Cost < FY2026	\$100,000	Future Cost >	\$0	Total Project Cost	\$200,000	

2143884 - CLAY COUNTY ROUTINE MAINTENANCE							SIS: No	
Routine Maintenance							Length: 0	
L RTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	
	Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	
		Prior Cost < FY2026	\$709,667	Future Cost >	\$0	Total Project Cost	\$2,209,667	

4560021 - D2 - CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No	
Traffic Control Devices/System							Length: 0	
L RTP No: -		Responsible Agency: Clay County						
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$497,935	\$514,365	\$531,341	\$1,543,641	
	Total	\$0	\$0	\$497,935	\$514,365	\$531,341	\$1,543,641	
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost	\$1,543,641	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4135301 - D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No	
Traffic Control Devices/System							Length: 0	
L RTP No: -		Responsible Agency: Clay County BOCC						
Operations	DDR	\$434,622	\$305,983	\$0	\$0	\$0	\$740,605	
Operations	DITS	\$33,365	\$176,512	\$0	\$0	\$0	\$209,877	
	Total	\$467,987	\$482,495	\$0	\$0	\$0	\$950,482	
		Prior Cost < FY2026	\$4,762,933	Future Cost >	\$0	Total Project Cost	\$5,713,415	

4453333 - JTA BLUE LINE FLEX ROUTE - OPERATIONS							SIS: No	
Urban Corridor Improvements							Length: 0	
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DDR	\$0	\$0	\$0	\$206,525	\$250,000	\$456,525	
Operations	DPTO	\$194,000	\$200,000	\$200,000	\$0	\$0	\$594,000	
	Total	\$194,000	\$200,000	\$200,000	\$206,525	\$250,000	\$1,050,525	
		Prior Cost < FY2026	\$190,000	Future Cost >	\$0	Total Project Cost	\$1,240,525	

4462163 - JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS							SIS: No	
Urban Corridor Improvements							Length: 0	
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DDR	\$0	\$275,000	\$200,000	\$200,000	\$200,000	\$875,000	
Operations	DPTO	\$274,500	\$0	\$0	\$0	\$0	\$274,500	
	Total	\$274,500	\$275,000	\$200,000	\$200,000	\$200,000	\$1,149,500	
		Prior Cost < FY2026	\$317,124	Future Cost >	\$0	Total Project Cost	\$1,466,624	

4453334 - JTA RED LINE FLEX ROUTE - OPERATIONS							SIS: No	
Urban Corridor Improvements							Length: 0	
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DDR	\$0	\$0	\$0	\$180,000	\$220,000	\$400,000	
Operations	DPTO	\$220,000	\$100,000	\$171,526	\$0	\$0	\$491,526	
	Total	\$220,000	\$100,000	\$171,526	\$180,000	\$220,000	\$891,526	
		Prior Cost < FY2026	\$117,000	Future Cost >	\$0	Total Project Cost	\$1,008,526	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4461491 - KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR							SIS: No	
Aviation Revenue/Operational							Length: 0	
LRTP No: -		Responsible Agency: City of Keystone Heights						
Capital	DPTO	\$0	\$0	\$0	\$150,000	\$1,000,000	\$1,150,000	
	Total	\$0	\$0	\$0	\$150,000	\$1,000,000	\$1,150,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,150,000	

4420351 - KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612							SIS: No	
Aviation Safety Project							Length: 0	
LRTP No: -		Responsible Agency: City of Keystone Heights						
Capital	DPTO	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
Capital	FAA	\$270,000	\$0	\$0	\$0	\$0	\$270,000	
	Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$300,000	

4403521 - KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450							SIS: No	
Aviation Revenue/Operational							Length: 0	
LRTP No: -		Responsible Agency: City of Keystone Heights						
Capital	DDR	\$0	\$700,000	\$500,000	\$0	\$0	\$1,200,000	
	Total	\$0	\$700,000	\$500,000	\$0	\$0	\$1,200,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,200,000	

4115729 - KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355							SIS: No	
Aviation Preservation Project							Length: 0	
LRTP No: -		Responsible Agency: Keystone Heights Airport Authority						
Capital	DDR	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
Capital	FAA	\$0	\$5,400,000	\$0	\$0	\$0	\$5,400,000	
	Total	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$6,000,000	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4115728 - KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Keystone Heights Airport Authority					
Capital	DDR	\$1,700,525	\$964,042	\$0	\$0	\$0	\$2,664,567
Capital	DPTO	\$436,975	\$700,258	\$0	\$0	\$0	\$1,137,233
	Total	\$2,137,500	\$1,664,300	\$0	\$0	\$0	\$3,801,800
Prior Cost < FY2026		\$450,000	Future Cost >	\$0	Total Project Cost		\$4,251,800

4411582 - KEYSTONE APT PURCHASE EQUIPMENT PFL0014354							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: Keystone Heights Airport Authority					
Capital	DPTO	\$0	\$0	\$0	\$300,000	\$0	\$300,000
	Total	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$300,000

4363622 - KEYSTONE APT STORMWATER MASTER PLAN PFL0014049							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: City of Keystone Heights					
Capital	DPTO	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Capital	FAA	\$0	\$0	\$0	\$540,000	\$0	\$540,000
	Total	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$600,000

4144161 - LIGHTING AGREEMENTS CLAY COUNTY							SIS: No
Lighting							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$371,199	\$382,338	\$0	\$0	\$0	\$753,537
	Total	\$371,199	\$382,338	\$0	\$0	\$0	\$753,537
Prior Cost < FY2026		\$3,612,546	Future Cost >	\$0	Total Project Cost		\$4,366,083

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4272182 - SR15(US17) CROSSING #620932H RRMP: A-673.56							SIS: Yes
Railroad Crossing							Length: 0.2
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Railroad/Utilities	DDR	\$0	\$0	\$0	\$250,000	\$0	\$250,000
	Total	\$0	\$0	\$1,001	\$250,000	\$0	\$251,001
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$251,001

2082283 - SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD							SIS: Yes
Resurfacing							Length: 2.485
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$2,837,838	\$0	\$0	\$0	\$0	\$2,837,838
Construction	DDR	\$2,249,577	\$0	\$0	\$0	\$0	\$2,249,577
Construction	DIH	\$174,090	\$0	\$0	\$0	\$0	\$174,090
Construction	DS	\$3,371,355	\$0	\$0	\$0	\$0	\$3,371,355
Construction	SA	\$129,535	\$0	\$0	\$0	\$0	\$129,535
	Total	\$8,762,395	\$0	\$0	\$0	\$0	\$8,762,395
Prior Cost < FY2026		\$971,558	Future Cost >	\$0	Total Project Cost		\$9,733,953

2082005 - SR16 FROM SR21 TO SR15(US17)							SIS: No
Resurfacing							Length: 13.125
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$3,725,502	\$0	\$0	\$0	\$0	\$3,725,502
Construction	DDR	\$3,554,264	\$0	\$0	\$0	\$0	\$3,554,264
Construction	DIH	\$35,190	\$0	\$0	\$0	\$0	\$35,190
Construction	DS	\$8,175,025	\$0	\$0	\$0	\$0	\$8,175,025
Construction	SA	\$195,001	\$0	\$0	\$0	\$0	\$195,001
	Total	\$15,684,982	\$0	\$0	\$0	\$0	\$15,684,982
Prior Cost < FY2026		\$2,601,287	Future Cost >	\$0	Total Project Cost		\$18,286,269

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4389182 - SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)							SIS: No	
Add Lanes & Reconstruct							Length: 1.513	
L RTP No: -		Responsible Agency: Florida DOT						
Preliminary Engineering	SA	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
Preliminary Engineering	SU	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
Preliminary Engineering	TRIP	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
	Total	\$4,005,000	\$0	\$0	\$0	\$0	\$4,005,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,005,000	

2081836 - SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD							SIS: No	
Resurfacing							Length: 1.848	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$0	\$0	\$2,192,000	\$0	\$0	\$2,192,000	
Construction	DDR	\$0	\$0	\$2,731,300	\$0	\$0	\$2,731,300	
Construction	DIH	\$0	\$0	\$96,299	\$0	\$0	\$96,299	
Preliminary Engineering	DDR	\$164,632	\$0	\$0	\$0	\$0	\$164,632	
Preliminary Engineering	DIH	\$16,463	\$0	\$0	\$0	\$0	\$16,463	
Preliminary Engineering	SA	\$674,383	\$0	\$0	\$0	\$0	\$674,383	
	Total	\$855,478	\$0	\$5,019,599	\$0	\$0	\$5,875,077	
Prior Cost < FY2026		\$5,000	Future Cost >	\$0	Total Project Cost		\$5,880,077	

2082033 - SR230 FROM BRADFORD COUNTY LINE TO SR16							SIS: No	
Resurfacing							Length: 3.518	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$0	\$3,845,688	\$0	\$0	\$0	\$3,845,688	
Construction	DIH	\$0	\$67,174	\$0	\$0	\$0	\$67,174	
	Total	\$0	\$3,912,862	\$0	\$0	\$0	\$3,912,862	
Prior Cost < FY2026		\$110,901	Future Cost >	\$0	Total Project Cost		\$4,023,763	

**Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)**

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Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4471751 - CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304							SIS: No
Bridge Replacement							Length: 1.5
L RTP No: -		Responsible Agency: Florida DOT					
Construction	GFBR	\$0	\$0	\$5,620,610	\$0	\$0	\$5,620,610
Construction	LF	\$0	\$0	\$132	\$0	\$0	\$132
Right-of-Way Acquisition	GFBR	\$5,118	\$0	\$0	\$0	\$0	\$5,118
Right-of-Way Acquisition	GFBZ	\$33,269	\$0	\$0	\$0	\$0	\$33,269
Environmental	GFBZ	\$0	\$210,000	\$0	\$0	\$0	\$210,000
	Total	\$38,387	\$210,000	\$5,620,742	\$0	\$0	\$5,869,129
Prior Cost < FY2026		\$1,600,228	Future Cost >	\$0	Total Project Cost		\$7,469,357

4560041 - D2 - NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
L RTP No: -		Responsible Agency: Nassau County Building Department					
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$192,424	\$198,773	\$205,333	\$596,530
	Total	\$0	\$0	\$192,424	\$198,773	\$205,333	\$596,530
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$596,530

4135321 - D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
L RTP No: -		Responsible Agency: Nassau County Building Department					
Operations	DDR	\$167,386	\$115,238	\$0	\$0	\$0	\$282,624
Operations	DITS	\$13,464	\$71,219	\$0	\$0	\$0	\$84,683
	Total	\$180,850	\$186,457	\$0	\$0	\$0	\$367,307
Prior Cost < FY2026		\$1,786,028	Future Cost >	\$0	Total Project Cost		\$2,153,335

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4438092 - FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DDR	\$0	\$291,666	\$0	\$0	\$0	\$291,666
Capital	DPTO	\$1,837,500	\$1,020,834	\$0	\$0	\$0	\$2,858,334
	Total	\$1,837,500	\$1,312,500	\$0	\$0	\$0	\$3,150,000
		Prior Cost < FY2026	\$450,000	Future Cost >	\$0	Total Project Cost	\$3,600,000
4349093 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DPTO	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Capital	LF	\$0	\$0	\$750,000	\$0	\$0	\$750,000
	Total	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost	\$1,500,000
4444113 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DPTO	\$0	\$0	\$0	\$850,000	\$0	\$850,000
Capital	LF	\$0	\$0	\$0	\$212,500	\$0	\$212,500
	Total	\$0	\$0	\$0	\$1,062,500	\$0	\$1,062,500
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost	\$1,062,500
4275453 - FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB ENTRANCE RD PFL0014715							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DPTO	\$0	\$0	\$0	\$0	\$500,000	\$500,000
	Total	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost	\$500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4380581 - HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628							SIS: No	
Aviation Revenue/Operational							Length: 0	
L RTP No: -		Responsible Agency: Town of Hilliard						
Capital	DPTO	\$0	\$173,000	\$0	\$0	\$500,000	\$673,000	
	Total	\$0	\$173,000	\$0	\$0	\$500,000	\$673,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$673,000	

4417512 - HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227							SIS: No	
Aviation Revenue/Operational							Length: 0	
L RTP No: -		Responsible Agency: Town of Hilliard						
Capital	DDR	\$250,000	\$0	\$0	\$0	\$0	\$250,000	
Capital	DPTO	\$150,000	\$250,000	\$0	\$0	\$0	\$400,000	
	Total	\$400,000	\$250,000	\$0	\$0	\$0	\$650,000	
Prior Cost < FY2026		\$300,000	Future Cost >	\$0	Total Project Cost		\$950,000	

4444691 - HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470							SIS: No	
Aviation Capacity Project							Length: 0	
L RTP No: -		Responsible Agency: Town of Hilliard						
Capital	DPTO	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
Capital	FAA	\$0	\$450,000	\$0	\$0	\$0	\$450,000	
	Total	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$500,000	

4444121 - HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD							SIS: No	
Aviation Preservation Project							Length: 0	
L RTP No: -		Responsible Agency: Town of Hilliard						
Capital	DDR	\$0	\$0	\$25,000	\$0	\$0	\$25,000	
Capital	FAA	\$0	\$0	\$225,000	\$0	\$0	\$225,000	
	Total	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$250,000	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4417513 - HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915							SIS: No	
Aviation Revenue/Operational							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	DPTO	\$0	\$0	\$500,000	\$750,000	\$0	\$1,250,000	
	Total	\$0	\$0	\$500,000	\$750,000	\$0	\$1,250,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,250,000	

4417463 - HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025							SIS: No	
Aviation Preservation Project							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	DDR	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
	Total	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$200,000	

4438101 - HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK							SIS: No	
Aviation Security Project							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	DPTO	\$0	\$60,000	\$0	\$0	\$0	\$60,000	
Capital	FAA	\$0	\$540,000	\$0	\$0	\$0	\$540,000	
	Total	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$600,000	

4417461 - HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462							SIS: No	
Aviation Preservation Project							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	DPTO	\$87,000	\$0	\$0	\$0	\$0	\$87,000	
Capital	FAA	\$783,000	\$0	\$0	\$0	\$0	\$783,000	
	Total	\$870,000	\$0	\$0	\$0	\$0	\$870,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$870,000	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4417516 - HILLIARD APT DESIGN AND CONSTRUCT HANGARS PFL0014799							SIS: No	
Aviation Revenue/Operational							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	DPTO	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
	Total	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$500,000	

4417514 - HILLIARD APT DESIGN & CONSTRUCT FUEL FARM PFL0014798							SIS: No	
Aviation Revenue/Operational							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	DPTO	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
	Total	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$500,000	

4538931 - HILLIARD WEIGH STATION ARCH/HVAC UPGRADES							SIS: No	
Mcco Weigh Station Static Only							Length: 0.201	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DWS	\$0	\$0	\$0	\$0	\$1,482,292	\$1,482,292	
	Total	\$0	\$0	\$0	\$0	\$1,482,292	\$1,482,292	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,482,292	

4538933 - HILLIARD WEIGH STATION PAVEMENT UPGRADES							SIS: No	
Mcco Weigh Station Static Only							Length: 0.337	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DWS	\$0	\$0	\$0	\$0	\$350,700	\$350,700	
	Total	\$0	\$0	\$0	\$0	\$350,700	\$350,700	
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$350,700	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4274752 - I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200							SIS: Yes
Resurfacing							Length: 1.95
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$9,068,127	\$0	\$0	\$0	\$9,068,127
	Total	\$0	\$9,068,127	\$0	\$0	\$0	\$9,068,127
Prior Cost < FY2026		\$902,783	Future Cost >	\$0	Total Project Cost		\$9,970,910

2134693 - I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE							SIS: Yes
Resurfacing							Length: 10.276
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$58,833,965	\$0	\$0	\$58,833,965
Railroad/Utilities	DDR	\$0	\$25,000	\$0	\$0	\$0	\$25,000
	Total	\$0	\$25,000	\$58,833,965	\$0	\$0	\$58,858,965
Prior Cost < FY2026		\$3,650,533	Future Cost >	\$0	Total Project Cost		\$62,509,498

4386002 - I-95(SR9)SB WELCOME STATION IMPROVEMENTS							SIS: Yes
Welcome Station							Length: 0.442
LRTP No: -		Responsible Agency: Florida DOT					
Environmental	DEM	\$0	\$300,000	\$0	\$0	\$0	\$300,000
	Total	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$300,000

4479161 - I-95(SR9) YULEE WEIGH STATION RESURFACING							SIS: Yes
Mcco Weigh Station Static/Wim							Length: 1.152
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$271,408	\$0	\$0	\$0	\$0	\$271,408
Construction	DWS	\$14,314,283	\$0	\$0	\$0	\$0	\$14,314,283
	Total	\$14,585,691	\$0	\$0	\$0	\$0	\$14,585,691
Prior Cost < FY2026		\$1,056,796	Future Cost >	\$0	Total Project Cost		\$15,642,487

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
4478631 - I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES							SIS: Yes	
Mcco Weigh Station Static/Wim							Length: 1.152	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	DWS	\$0	\$549,613	\$0	\$0	\$0	\$549,613	
	Total	\$0	\$549,613	\$0	\$0	\$0	\$549,613	
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost	\$549,613	
4360833 - JTA NASSAU COUNTY EXPRESS SELECT							SIS: No	
Transit Improvement							Length: 0	
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DDR	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Operations	DPTO	\$200,000	\$0	\$0	\$0	\$0	\$200,000	
	Total	\$200,000	\$0	\$0	\$0	\$200,000	\$400,000	
		Prior Cost < FY2026	\$163,569	Future Cost >	\$0	Total Project Cost	\$563,569	
4144181 - LIGHTING AGREEMENTS NASSAU COUNTY							SIS: No	
Lighting							Length: 0	
L RTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	D	\$72,360	\$74,534	\$0	\$0	\$0	\$146,894	
	Total	\$72,360	\$74,534	\$0	\$0	\$0	\$146,894	
		Prior Cost < FY2026	\$872,615	Future Cost >	\$0	Total Project Cost	\$1,019,509	
4272631 - NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No	
Operating/Admin. Assistance							Length: 0	
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DU	\$656,994	\$676,704	\$697,005	\$717,915	\$732,562	\$3,481,180	
Operations	LF	\$656,994	\$676,704	\$697,005	\$717,915	\$732,562	\$3,481,180	
	Total	\$1,313,988	\$1,353,408	\$1,394,010	\$1,435,830	\$1,465,124	\$6,962,360	
		Prior Cost < FY2026	\$5,158,746	Future Cost >	\$0	Total Project Cost	\$12,121,106	

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2146744 - NASSAU COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Prior Cost < FY2026		\$462,147	Future Cost >	\$0	Total Project Cost		\$1,962,147

2151964 - NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Prior Cost < FY2026		\$67,844	Future Cost >	\$0	Total Project Cost		\$317,844

4258972 - PORT OF FERNANDINA USCBP ON PORT FACILITY							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Nassau County Ocean Highway & Port Authority					
Capital	LF	\$146,314	\$0	\$0	\$0	\$0	\$146,314
Capital	PORT	\$146,314	\$0	\$0	\$0	\$0	\$146,314
Total		\$292,628	\$0	\$0	\$0	\$0	\$292,628
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$292,628

4473642 - SR200 AT WILLIAM BURGESS BLVD							SIS: Yes
Intersection Improvement							Length: 0.209
LRTP No: -		Responsible Agency: Florida DOT					
Construction	TRIP	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4473643 - SR5(US17) AT WILLIAM BURGESS BLVD							SIS: No
Intersection Improvement							Length: 0.413
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	DIH	\$21,500	\$0	\$0	\$0	\$0	\$21,500
Right-of-Way Acquisition	SU	\$1,901,934	\$800,405	\$0	\$0	\$0	\$2,702,339
	Total	\$1,923,434	\$800,405	\$0	\$0	\$0	\$2,723,839
		Prior Cost < FY2026	\$189,278	Future Cost >	\$0	Total Project Cost	\$2,913,117
2106733 - SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE							SIS: No
Resurfacing							Length: 1.96
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$2,443,357	\$0	\$0	\$0	\$0	\$2,443,357
Construction	DDR	\$436,894	\$0	\$0	\$0	\$0	\$436,894
Construction	DIH	\$11,782	\$0	\$0	\$0	\$0	\$11,782
Construction	SA	\$307,502	\$0	\$0	\$0	\$0	\$307,502
	Total	\$3,199,535	\$0	\$0	\$0	\$0	\$3,199,535
		Prior Cost < FY2026	\$477,206	Future Cost >	\$0	Total Project Cost	\$3,676,741
2107127 - SRA1A AT CR107(OLD NASSAUVILLE RD)							SIS: Yes
Intersection Improvement							Length: 0.178
LRTP No: -		Responsible Agency: Florida DOT					
Construction	SA	\$0	\$63,720	\$0	\$0	\$0	\$63,720
Construction	SU	\$0	\$3,714,345	\$0	\$0	\$0	\$3,714,345
	Total	\$0	\$3,778,065	\$0	\$0	\$0	\$3,778,065
		Prior Cost < FY2026	\$424,095	Future Cost >	\$0	Total Project Cost	\$4,202,160

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2106792 - SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER							SIS: No
Resurfacing							Length: 1.623
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACPR	\$8,409,449	\$0	\$0	\$0	\$0	\$8,409,449
Construction	DDR	\$1,325,674	\$0	\$0	\$0	\$0	\$1,325,674
Construction	DIH	\$23,669	\$0	\$0	\$0	\$0	\$23,669
Construction	SA	\$2,555,270	\$0	\$0	\$0	\$0	\$2,555,270
	Total	\$12,314,062	\$0	\$0	\$0	\$0	\$12,314,062
Prior Cost < FY2026		\$789,844	Future Cost >	\$0	Total Project Cost		\$13,103,906

2105954 - SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD							SIS: No
Resurfacing							Length: 5.03
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$4,384,000	\$0	\$0	\$4,384,000
Construction	DDR	\$0	\$0	\$4,453,914	\$0	\$0	\$4,453,914
Construction	DIH	\$0	\$0	\$181,756	\$0	\$0	\$181,756
Preliminary Engineering	DDR	\$245,898	\$0	\$0	\$0	\$0	\$245,898
Preliminary Engineering	DIH	\$24,590	\$0	\$0	\$0	\$0	\$24,590
Preliminary Engineering	SA	\$1,001,951	\$0	\$0	\$0	\$0	\$1,001,951
	Total	\$1,272,439	\$0	\$9,019,670	\$0	\$0	\$10,292,109
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$10,292,109

2105952 - SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE							SIS: No
Resurfacing							Length: 5.6
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$3,836,000	\$0	\$0	\$3,836,000
Construction	DDR	\$0	\$0	\$3,885,606	\$0	\$0	\$3,885,606
Construction	DIH	\$0	\$0	\$158,799	\$0	\$0	\$158,799
Preliminary Engineering	DDR	\$254,827	\$0	\$0	\$0	\$0	\$254,827
Preliminary Engineering	DIH	\$25,483	\$0	\$0	\$0	\$0	\$25,483
Preliminary Engineering	SA	\$1,031,239	\$0	\$0	\$0	\$0	\$1,031,239
	Total	\$1,311,549	\$0	\$7,880,405	\$0	\$0	\$9,191,954
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$9,191,954

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4309163 - YULEE ELEMENTARY, FELMOR ROAD							SIS: No
Sidewalk							Length: 0.48
LRTP No: -		Responsible Agency: Nassau County BOCC					
Construction	SR2T	\$0	\$622,296	\$0	\$0	\$0	\$622,296
	Total	\$0	\$622,296	\$0	\$0	\$0	\$622,296
Prior Cost < FY2026		\$182,200	Future Cost >	\$0	Total Project Cost		\$804,496

4453203 - YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING							SIS: Yes
Mcco Weigh Station Static/Wim							Length: 1.152
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DWS	\$0	\$4,317,622	\$0	\$0	\$0	\$4,317,622
	Total	\$0	\$4,317,622	\$0	\$0	\$0	\$4,317,622
Prior Cost < FY2026		\$26,000	Future Cost >	\$0	Total Project Cost		\$4,343,622

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**Section I - Area-Wide Projects**

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Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4393195 - NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP							SIS: No
Transportation Planning							Length: 0
L RTP No: -		Responsible Agency: North Florida TPO					
Planning	CM	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Planning	PL	\$2,347,840	\$0	\$0	\$0	\$0	\$2,347,840
Planning	SU	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total	\$3,017,840	\$0	\$0	\$0	\$0	\$3,017,840
Prior Cost < FY2026		\$3,818,108	Future Cost >	\$0	Total Project Cost		\$6,835,948

4393196 - NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP							SIS: No
Transportation Planning							Length: 0
L RTP No: -		Responsible Agency: North Florida TPO					
Planning	PL	\$0	\$2,347,837	\$2,347,837	\$0	\$0	\$4,695,674
Planning	SU	\$0	\$500,000	\$700,000	\$0	\$0	\$1,200,000
	Total	\$0	\$2,847,837	\$3,047,837	\$0	\$0	\$5,895,674
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,895,674

4393197 - NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP							SIS: No
Transportation Planning							Length: 0
L RTP No: -		Responsible Agency: North Florida TPO					
Planning	PL	\$0	\$0	\$0	\$2,347,837	\$2,347,837	\$4,695,674
Planning	SU	\$0	\$0	\$0	\$700,000	\$700,000	\$1,400,000
	Total	\$0	\$0	\$0	\$3,047,837	\$3,047,837	\$6,095,674
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$6,095,674

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4471194 - SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK							SIS: No
Bridge-Repair/Rehabilitation							Length: 1.1
L RTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$0	\$7,869,876	\$0	\$0	\$0	\$7,869,876
Construction	DIH	\$0	\$120,859	\$0	\$0	\$0	\$120,859
	Total	\$0	\$7,990,735	\$0	\$0	\$0	\$7,990,735
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$7,990,735
4229387 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209							SIS: Yes
New Road Construction							Length: 6.503
L RTP No: 405		Responsible Agency: Florida DOT					
Design/Build	PKYI	\$1,431,593	\$0	\$0	\$0	\$0	\$1,431,593
	Total	\$1,431,593	\$0	\$0	\$0	\$0	\$1,431,593
Prior Cost < FY2026		\$660,231,176	Future Cost >	\$0	Total Project Cost		\$661,662,769
4470641 - SRA1A FROM MARINELAND TO FORT MATANZAS INLET							SIS: No
Bike Path/Trail							Length: 2.505
L RTP No: 847		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$199,641	\$0	\$0	\$0	\$199,641
Construction	TLWR	\$0	\$11,803,766	\$0	\$0	\$0	\$11,803,766
	Total	\$0	\$12,003,407	\$0	\$0	\$0	\$12,003,407
Prior Cost < FY2026		\$1,860,039	Future Cost >	\$0	Total Project Cost		\$13,863,446

**Section J - Amendments**

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TIP amendment reports will be posted as separate documents throughout the fiscal year (beginning in October 2025 and through August 2026) in both the North Florida TPO's website and the Interactive TIP website.

Links are provided below:

<https://northfloridatpo.com/planning/tip>

<https://northfloridatpo.ecointeractive.com/>

A video tutorial is available to explain how to use the TIP website's interactive features. A link to the video is provided below:

<https://www.youtube.com/watch?v=Ts5dAoYu9oI>

# **APPENDIX I**

## **Abbreviations & Acronyms**

## **ABBREVIATIONS AND FUNDING SOURCES**

### AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

### PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES (as of 4/8/2025)

<b>Code</b>	<b>Description</b>
ACBR	ADVANCE CONSTRUCTION (BRT)
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)

ACLD	ADV CONSTRUCTION SAFETY (HSLD)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSM	STBG AREA POP. W/ 5K TO 49,999
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ARDR	ARPA- SCETS MOTOR FUEL TAX
ARPA	AMERICAN RESCUE PLAN ACT
ARPI	ARPA INTEREST
ART	ARTERIAL HIGHWAYS PROGRAMS
ARTW	ARTERIAL WIDENING PROGRAM
BNBR	AMENDMENT 4 BONDS (BRIDGES)
BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS

BRAS	ANCILLARY STRUCTURES
BRP	STATE BRIDGE REPLACEMENT
BRRP	STATE BRIDGE REPAIR & REHAB
BRRR	BRIDGE REPAIR RAILROADS
BRTD	FED BRIDGE REPL--DISCRETIONARY
BRTZ	FED BRIDGE REPL - OFF SYSTEM
CARB	CARBON REDUCTION GRANT PGM
CARL	CARB FOR URB. LESS THAN 200K
CARM	CARB FOR SM. URB. 5K - 49,999
CARN	CARB FOR RURAL AREAS < 5K
CARU	CARB FOR URB. AREA > THAN 200K
CD22	CONGRESS GF EARMARKS HIP 2022
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DC	STATE PRIMARY PE CONSULTANTS

DDR	DISTRICT DEDICATED REVENUE
DEM	ENVIRONMENTAL MITIGATION
DER	EMERGENCY RELIEF - STATE FUNDS
DFTA	FED PASS-THROUGH \$ FROM FTA
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIOH	STATE 100% - OVERHEAD
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DL	LOCAL FUNDS - PTO - BUDGETED
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB0	UNALLOCATED TO FACILITY
DSB1	SKYWAY
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DSB3	PINELLAS BAYWAY
DSB7	MID-BAY BRIDGE AUTHORITY

DSBC	GARCON POINT BRIDGE
DSBD	I-95 EXPRESS LANES
DSBF	I-595
DSBG	I-75 ML TOLL CAP IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE
DSBJ	I-295 EXPRESS LANES - CAPITAL
DSBK	TAMPA BAY EXPRESS LANES
DSBT	TURNPIKE/REIMBURSED BY TOLL
DSBW	WEKIVA PARKWAY
DSPC	SERVICE PATROL CONTRACT
DU	STATE PRIMARY/FEDERAL REIMB
DUCA	TRANSIT CARES/CRRSAA ACT
DWS	WEIGH STATIONS - STATE 100%
EB	EQUITY BONUS
EM19	GAA EARMARKS FY 2019
EM25	GAA EARMARKS FY 2025
ER17	2017 EMERGENCY RELIEF EVENTS

ER22	2022 EMERGENCY RELIEF EVENTS
ER23	2023 EMERGENCY RELIEF EVENTS
F001	FEDERAL DISCRETIONARY - US19
FAA	FEDERAL AVIATION ADMIN
FBD	FERRYBOAT DISCRETIONARY
FC5	OPEN GRADE FRICTION COURSE FC5
FCO	PRIMARY/FIXED CAPITAL OUTLAY
FEMA	FED EMERGENCY MGT AGENCY
FHPP	FEDERAL HIGH PRIORITY PROJECTS
FINC	FINANCING CORP
FLAP	FEDERAL LANDS ACCESS PROGRAM
FRA	FEDERAL RAILROAD ADMINISTRATN
FTA	FEDERAL TRANSIT ADMINISTRATION
FTAT	FHWA TRANSFER TO FTA (NON-BUD)
GFBR	GEN FUND BRIDGE REPAIR/REPLACE
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM
GFEV	GEN. FUND EVEHICLE CHARG. PGM
GFNP	NP FEDERAL RELIEF GENERAL FUND

GFSA	GF STPBG ANY AREA
GFSL	GF STPBG <200K<5K (SMALL URB)
GFSN	GF STPBG <5K (RURAL)
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
GR23	GAA EARMARKS FY2023
GR24	GAA EARMARKS FY2024
GR25	GAA EARMARKS FY 2025
GRD	D FUNDS-GENERAL REVENUE
GRSC	GROWTH MANAGEMENT FOR SCOP
GRTR	FY2024 SB106 TRAIL NETWORK
HILL	HILLSBOROUGH CO SURTAX RESURF
HP	FEDERAL HIGHWAY PLANNING
HPP	HIGH PRIORITY PROJECTS
HR	FEDERAL HIGHWAY RESEARCH
HSP	SAFETY (HIWAY SAFETY PROGRAM)
HSPT	SAFETY EDUCATIONAL-TRANSFERRED
LF	LOCAL FUNDS

LFB	LOCAL FUNDS BUDGET
LFBN	LOCAL TO RESERVE BNDS BUDGET
LFD	"LF" FOR STTF UTILITY WORK
LFF	LOCAL FUND - FOR MATCHING F/A
LFI	LOCAL FUNDS INTEREST EARNED
LFNE	LOCAL FUNDS NOT IN ESCROW
LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
LFRF	LOCAL FUND REIMBURSABLE-FUTURE
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK
MFF	MOVING FLORIDA FOWARD
NAEP	NEIGHBORHOOD ACCESS & EQUITY
NFP	NATIONAL FREIGHT PROGRAM
NFPD	NAT FREIGHT PGM-DISCRETIONARY
NH	PRINCIPAL ARTERIALS
NHBR	NATIONAL HIGWAYS BRIDGES
NHPF	NAT HWY PERF PGM-XFER FROM NFP
NHPP	IM, BRDG REPL, NATNL HWY-MAP21

NHRE	NAT HWY PERFORM - RESURFACING
NHTS	NATIONAL HWY TRAFFIC SAFETY
NSTP	NEW STARTS TRANSIT PROGRAM
NSWR	2015 SB2514A-NEW STARTS TRANST
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE
PKOH	TURNPIKE INDIRECT COSTS
PKYI	TURNPIKE IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PL	METRO PLAN (85% FA; 15% OTHER)
PLH	PUBLIC LANDS HIGHWAY
PLHD	PUBLIC LANDS HIGHWAY DISCR
POED	2012 SB1998-SEAPORT INVESTMENT
PORB	PORT FUNDS RETURNED FROM BONDS
PORT	SEAPORTS

PROD	PROTECT DISC. GRANT PROGRAM
PROT	PROTECT GRANT PROGRAM
RBRP	REIMBURSABLE BRP FUNDS
RCP	RECONNECTING COMM. PILOT PGM
RECT	RECREATIONAL TRAILS
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
RHH	RAIL HIGHWAY X-INGS - HAZARD
RHP	RAIL HIGHWAY X-INGS - PROT DEV
ROWR	ROW LEASE REVENUES
S117	STP EARMARKS - 2005
S99A	TRANS TO SIB FROM NH,IM,BRT
SA	STP, ANY AREA
SABR	STP, BRIDGES
SAFE	SECURE AIRPORTS FOR FL ECONOMY
SB	SCENIC BYWAYS
SCED	2012 SB1998-SMALL CO OUTREACH
SCHR	SCOP - HURRICANES

SCMC	SCOP M-CORR S.338.2278,F.S.
SCOP	SMALL COUNTY OUTREACH PROGRAM
SCRA	SMALL COUNTY RESURFACING
SCRC	SCOP FOR RURAL COMMUNITIES
SCWR	2015 SB2514A-SMALL CO OUTREACH
SE	STP, ENHANCEMENT
SIB1	STATE INFRASTRUCTURE BANK
SIBF	FEDERAL FUNDED SIB
SIWR	2015 SB2514A-STRATEGIC INT SYS
SL	STP, AREAS <= 200K
SM	STBG AREA POP. W/ 5K TO 49,999
SN	STP, MANDATORY NON-URBAN <= 5K
SPN	PROCEED FROM SPONSOR AGREEMENT
SR2S	SAFE ROUTES - INFRASTRUCTURE
SR2T	SAFE ROUTES - TRANSFER
SROM	SUNRAIL REVENUES FOR O AND M
SS4A	SAFE STREETS FOR ALL
SSI	STATEWIDE SAFETY INITIATIVES

SSM	FED SUPPORT SERVICES/MINORITY
ST10	STP EARMARKS - 2010
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALL	TRANSPORTATION ALTS- <200K
TALM	TAP AREA POP. 5K TO 50,000
TALN	TRANSPORTATION ALTS- < 5K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TCP	FUEL TAX COMPLIANCE PROJECT
TD25	TD COMMISSION EARMARKS FY 2025
TDDR	TRANS DISADV - DDR USE
TDED	TRANS DISADV TRUST FUND - \$10M
TDPD	TD PAYROLL REDIST D FUNDS
TDTF	TRANS DISADV - TRUST FUND
TGR	TIGER/BUILD GRANT THROUGH FHWA
TIFI	TRANS INFRAST FIN & INNOV ACT
TIGR	TIGER/BUILD HIGHWAY GRANT

TLWR	2015 SB2514A-TRAIL NETWORK
TM01	SUNSHINE SKYWAY
TM02	EVERGLADES PARKWAY
TM03	PINELLAS BAYWAY
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
TM07	MID-BAY BRIDGE AUTHORITY
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE
TMBD	I-95 EXPRESS LANES
TMBG	I-75 ML TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT
TMBK	TAMPA BAY EXPRESS LANES-MAINT
TMBW	WEKIVA PARKWAY TOLL MAINT
TO01	SUNSHINE SKYWAY
TO02	EVERGLADES PARKWAY
TO03	PINELLAS BAYWAY
TO04	MIAMI-DADE EXPRESSWAY AUTH.
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.

TO07	MID-BAY BRIDGE AUTHORITY
TO11	ORLANDO-ORANGE CO. EXPR. SYST.
TOBC	GARCON POINT BRIDGE
TOBD	I-95 EXPRESS LANES
TOBF	I-595
TOBG	I-75 ML TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING
TOBK	TAMPA BAY EXP LANES OPERATING
TOBW	WEKIVA PARKWAY TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG
TSM	TRANSPORT SYSTEMS MANAGEMENT



# **APPENDIX II**

## **Path Forward 2050 Master Project List**

**Appendix A**

Cost Feasible Plan Tables and Maps

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
272	Main Street (US 17) SR 5	Duval	2094119	Airport Center Drive	Max Leggett Parkway	ROW	Purchase of ROW for future widening project	\$7,020,000					
233	Main Street (US 17) SR 5	Duval	2094118	South of New Berlin Road	Airport Center Drive	CST	Add lanes and reconstruct	\$48,145,205					
423	SR 16	St Johns	2104475	International Golf Parkway	I-95 (SR 9)	CST	Add lanes and reconstruct	\$4,451,033					
844	Beach Boulevard	St Johns	4470611	Pope Road	SR A1A	CST	Multi-use Trail/Bike Path	\$3,622,771					
845	SR A1A	St Johns	4470621	SR 206	Beach Boulevard	CST	Multi-use Trail/Bike Path	\$8,424,756					
846	SR A1A/Anastasia State Park	St. Johns	4470601	Pope Road	Red Cox Drive	CST	Multi-use Trail/Bike Path	\$5,064,611					
847	SR A1A	St. Johns	4470641	Marineland	Fort Matanzas Inlet	CST	Multi-use Trail/Bike Path	\$12,003,407					
848	SR A1A	St. Johns	4470631	Fort Matanzas Inlet	SR 206	Design, CST	Multi-use Trail/Bike Path	\$3,607,913					
833, 834	SR A1A	St. Johns	4470591	Red Cox Drive	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$6,995,953					
835	King Street	St. Johns	4470581	US 1	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$3,774,978					
288*	I-10 (SR 8)	Duval	4524051			CST	Electric Vehicle GAP Phase 8	\$2,700,000					
829	Timucuan Trail	Duval	4084943	Fort George Island Trail Head		CST	Multi-use Trail/Bike Path	\$3,263,107					
801	Heckscher Drive (SR A1A) (Core to Coast)	Duval	4331641	Huguenot Park	George River Bridge	CST	Multi-use Trail/Bike Path	\$6,284,325					
430	CR 210	St. Johns		at US 1		CST	Construct interchange with US 1	\$6,000,000					
432	CR 210	St. Johns		Greenbriar Road	Cimarrone Boulevard	CST	Widen from 2 to 4 lanes	\$40,033,741					
410, 411, 412, 428	CR 2209	St. Johns		CR 210	CR 208	CST	Construct new 4 lane roadway	\$37,563,202					
414	Longleaf Pine Parkway	St. Johns		Roberts Road	Veterans Parkway	CST	Widen from 2 to 4 lanes	\$21,099,809					
403	Racetrack Road	St. Johns		Peyton Parkway	Bartram Park Boulevard	Design	Widen to 4 lanes	\$4,091,539					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
805	Kings Road Corridor (LOGT)	Duval		I-95	MLK Pkwy	Planning, Design, Build (Partially Funded)	The project consists of light beacons at the S-Line Crossing and two mini-roundabouts at Fairfax Street and Tyler Street. Transit stop improvements.	\$3,542,000					
806	Dunn Avenue Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	A lane elimination (road diet) to bike lanes, ADA improvements, transit stops improved amenities, new concrete pads, shelters, benches, trash receptacles, and immediate sidewalk connectivity.	\$1,958,000					
807	University Boulevard (LOGT)	Duval		Arlington Road	Arlington Expressway	Planning, Design, Build (Partially Funded)	Milling and resurfacing with potential improvements to include reduced travel lane widths, construction of 6' buffered bike lanes, mid-block crossings, and transit stop improvements.	\$7,062,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
808	8th Street Corridor (LOGT)	Duval		I-95 Ramps	Main Street	Planning, Design, Build (Partially Funded)	Pedestrian safety and aesthetic enhancements along 8th Street, including realignment of existing crosswalks, new crosswalks, installation of rectangular rapid flashing beacons and additional signage and marking for bike lanes. Transit stop improvements.	\$1,963,500					
810	University Blvd/Merrill Road Corridor (LOGT)	Duval		University Boulevard	Townsend Boulevard	Planning, Design, Build (Partially Funded)	The project consists of pedestrian safety and aesthetic enhancements, including new crosswalks, connecting sidewalk gaps and bike lanes. Transit stop improvements.	\$1,045,000					
811	Lenox Avenue Corridor (LOGT)	Duval		Normandy Boulevard	Cassat Avenue	Planning, Design, Build (Partially Funded)	Reduce travel lanes from four lanes to two lanes and include median and bike lane installation. ADA, sidewalk, and crosswalk improvements. Transit stop improvements	\$2,315,500					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
812	Lem Turner Road Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	Restriping, lane elimination, ADA improvements, sidewalk and crosswalk improvements, and a roundabout. Transit stop improvements.	\$4,185,500					
813	Philips Highway Corridor (LOGT)	Duval		University Boulevard	Baymeadows Road	Planning, Design, Build (Partially Funded)	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$4,301,000					
814	Park Street Corridor (LOGT)	Duval		US-17	I-95	Planning, Design, Build (Partially Funded)	Reduce travel lanes and lane widths. Replace concrete barrier with landscaping. Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,212,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
815	Edgewood Avenue Corridor (LOGT)	Duval		Cassat Avenue	Main Street	Planning, Design, Build (Partially Funded)	Reduce travel lanes and include median, transit and bicycle infrastructure, ADA, sidewalk, and crosswalk improvements.	\$12,116,500					
657*	University Hub	Duval		University bus stop	University bus stop	Planning, Design, Build (Partially Funded)	Implement a multimodal transfer hub including transit, micro transit, bike, and pedestrian improvements	\$300,000					
<b>Strategic Intermodal System (SIS) Projects</b>													
212	I-295 (SR 9A)	Duval	4358441	at Normandy Boulevard (SR 228)		CST	Modify Interchange	\$73,000					
201	I-295 (SR 9A)	Duval	4473651	Buckman Bridge		CST	Bridge widening and rehabilitation	\$73,000					
250	I-295 (SR 9A)	Duval	2132601	North of New Kings Road	South of I-95 North Interchange	PD&E, Design and ROW	Widen from 4 to 8 lanes	\$46,000,000	\$14,447,000	\$6,349,000	\$116,545,000		
247	I-295 (SR 9A)	Duval	2132611	North of Commonwealth Road	North of New Kings Road	PD&E, Design, ROW and CST	Widen from 4 to 8 lanes	\$11,069,000	\$5,308,000	\$78,514,000			
246	I-295 (SR 9A)	Duval	2096586	South of Heckscher Drive (SR 105)	North of Pulaski Road	Design	Widen from 4 to 6 lanes	\$1,000,000					
245	I-295 (SR 9A)	Duval	2093014	Southside Connector (SR 113)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, ROW and CST	Widen from 4 to 6 lanes	\$5,289,424	\$484,801,000				
248	I-295 (SR 9A)	Duval	2133459	South of US 17	Blanding Boulevard (SR 21)	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$97,000	\$7,661,000	\$167,967,000	\$206,528,000		
214	I-295 (SR 9A)	Duval	2093018	Beach Boulevard (SR 212)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, CST	Widen from 4 to 6 lanes	\$349,000					
246	I-295 (SR 9A)	Duval	2096584	South of Heckscher Drive (SR 105)	North of Pulaski Road	PD&E, Design and ROW	Widen from 4 to 6 lanes	\$7,325,417				\$2,416,000	
216	I-95 (SR 9)	Duval	4338992	at US 1 (SR 115)/MLK/20th Street		Design and ROW	Modify Interchange	\$1,629,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
229	I-95 (SR 9)	Duval	4355772	I-295 (SR 9A)	Baymeadows Road (SR 152)	ROW and CST	Widen from 8 to 10 lanes	\$252,988,263					
421	I-95 (SR 9)	St Johns	4240264	North of First Coast Expressway (SR 23)	Duval County Line	CST	Widen from 6 to 8 lanes	\$324,633,078					
420	I-95 (SR 9)	St Johns	4229389	South of International Golf Parkway	South of First Coast Expressway (SR 23) Interchange	CST	Widen from 6 to 10 lanes	\$141,653,091					
217	I-95 (SR 9)	Duval	4322592	South of Emerson Street (SR 126)	Atlantic Boulevard	Design and CST	Widen from 6 to 8 lanes	\$355,577,009					
228	I-95 (SR 9)	Duval	4322593	South of J. Turner Butler Boulevard (SR 202)	South of Emerson Street (SR 126)	Design and CST	Widen from 6 to 8 lanes	\$132,000	\$61,934,000				
224	I-95 (SR 9)	Duval	4461531	Baymeadows Road	J. Turner Butler Boulevard (SR 202)	Design and CST	Widen from 6 to 8 lanes	\$13,000	\$41,292,000				
254	I-95 (SR 9)	Duval	4355771	I-295 (SR 9A)	J. Turner Butler Boulevard (SR 202)	Design	Widen from 4 to 6 lanes	\$132,000					
227	I-95 (SR 9)	Duval	4240265	St Johns County Line	I-295 (SR 9A)	CST	Widen from 6 to 8 lanes	\$294,197,024					
229	I-95 (SR 9)	Duval	4427782	Beaver Street (US 90)	Martin Luther King (US 1) SR 115	Design, ROW and CST	Widen from 6 to 8 lanes	\$825,397				\$163,154,000	
241	I-10 (SR 8)	Duval	4407651	SR 23	I-295 (SR 9A)	PD&E	Add lanes and reconstruct	\$1,015,000					
240	I-10 (SR 8)	Duval	4407641	US 301	SR 23	PD&E	Add lanes and reconstruct	\$1,015,000					
210	I-10 (SR 8)	Duval	4288652	at US 301 (SR 200)		CST	New Interchange Ramp	\$15,856,741					
225	Hecksher Drive (SR 105)	Duval	4461231	I-295 (SR 9A)		Design, CST	Add right turn lane(s)	\$60,000					
226	J. Turner Butler Boulevard (SR 202)	Duval	4463861	Belfort Road Interchange		Utilities	Modify Interchange	\$150,112					
232	J. Turner Butler Boulevard (SR 202)	Duval	4389282	East of I-95	North of Mustang Road	CST	Widen from 6 lanes to 8 lanes	\$30,170,929					
113, 404, 405	First Coast Expressway (SR 23)	St Johns /Clay	4229382	I-95 (SR 9)	US 17 (SR 15)	ROW	Construct new toll facility	\$27,836,545					
405	First Coast Expressway (SR 23)	St. Johns	4229387	East of CR 16A Spur	East of CR 209	CST	Construct new toll facility	\$5,393,290					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
405	First Coast Expressway (SR 23)	St. Johns	4229388	East of CR 2209	East of CR 16A Spur	CST	Construct new toll facility	\$429,506,512					
405	First Coast Expressway (SR 23)	St Johns	4530701	I-95 (SR 9)	East of CR 2209	CST	Construct new toll facility	\$446,636,458					
801	I-10 (SR 8)	Duval	3876	at I-295 (SR 9A)		Design, CST	Modify Interchange				\$8,200,000	\$102,352,000	
802	I-10 (SR 8)	Duval	3303	at First Coast Expressway (SR 23)		Design, CST	Widen from 6 to 8 lanes					\$101,523,000	
247	I-295 (SR 9A)	Duval	3889	North of Collins Road	North of Commonwealth Road	PD&E, Design	Widen from 6 to 8 lanes					\$58,499,000	
803	I-295 (SR 9A)	Duval	3643	South of US 17	Blanding Boulevard (SR 21)	PD&E	Widen from 8 to 12 lanes					\$1,500,000	
804	I-95 (SR 9)	Duval	3445	North of Martin Luther King (SR 115)	South of SR 105	PD&E, Design, ROW and CST	Construction of Managed Lanes				\$73,804,000	\$438,041,000	
307	US 301 (SR 200)	Nassau	3856	at Crawford Road		PD&E and ROW	Modify Interchange				\$365,000	\$699,000	
<b>SIS Totals</b>									<b>\$615,443,000</b>	<b>\$252,830,000</b>	<b>\$405,442,000</b>	<b>\$868,184,000</b>	
	<b>Regional Transit Projects</b>												
600	Mayport Ferry	Duval		A1A	A1A	Capital & Construction (Partial Funding)	Additional Ferry; increase frequency by 50%	\$12,530,000					
610	U2C - Riverside	Duval		Central	Brooklyn/Five Points	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
611	U2C - Springfield	Duval		Central	Springfield	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
612	U2C -San Marco	Duval		Kings Avenue	San Marco	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
613	U2C - Northwest	Duval		Central	Northwest	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
614	U2C - Bay Street	Duval		Central	Bay Street	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$65,200,000					
622	Skyway Modernization	Duval		Downtown Jacksonville	Downtown Jacksonville	Capital & Construction (Partial Funding)	Modernize the Skyway infrastructure and operations to support the autonomous vehicle network.	\$9,000,000					
623	JRTC Rail Terminal	Duval		Downtown Jacksonville	Downtown Jacksonville	Planning, Design, Build (Partial Funding)	Commuter Rail Terminal at the JRTC/ Prime Osbourne	\$1,000,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
6017*	FSCJ Autonomous Vehicle Pilot	Duval		Downtown Jacksonville	Satellite Campuses	Capital & Construction (Partial Funding)	Expand pilot to additional campuses. This pilots will get the public familiar with riding AV services and expand JTA's expertise in establishing and operating AV services.	\$325,000					
6018*	Bus Stops Of the Future	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Install innovative bus stops of the future throughout the region	\$800,000					
6019*	ADA Bus Stop Improvements	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Improvements include installing new concrete bus pads, shelters, and amenities at existing bus stops. The improvements will also include the associated clearing, grubbing, erosion control, handrail, grading and minor drainage modifications as required for construction.	\$4,000,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
6020*	Autonomous Innovation Center	Duval		Downtown Jacksonville	Downtown Jacksonville	Construction	Construction of an autonomous vehicle maintenance and storage facility and operations center. It will include a command center, charging equipment, and offices.	\$16,000,000					
6021*	Open Fare Payment	Duval		Clay County	Nassau County	Capital (Partial Funding)	Upgrade Entire Fleet Payment Method	\$500,000					
6031*	Operations and Maintenance	Regional				Operations and Maintenance	Operations and Maintenance	\$30,000,000	\$ 6,308,000	\$ 34,100,000	\$ 35,650,000	\$ 72,720,000	
605*	Central Water Taxi	Duval		The District	Shipyards Development	Capital & Construction (Partial Funding)	Implement water taxi service on the St. Johns River including docking, fueling, maintenance, and storage facilities.	\$950,000					
620*	UNF Campus Bus Service	Duval		UNF	UNF	Capital (Partial Funding)	Bus Service	\$150,000					
686*	Lake City Bus Service	Duval		Downtown Jacksonville	Lake City Veterans Affairs Hospital	Capital (Partial Funding)	Bus Service	\$150,000					
687*	Shand's Bus Service	Clay/St. Johns		Clay County	St. Johns County	Capital (Partial Funding)	Bus Service	\$150,000					
688*	East Jax Bus Service	Duval		Arlington	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000					
689*	North Jax Bus Service	Duval		Edgewood	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000					
690*	South Jax Bus Service	Duval		Orange Park	Mandarin	Capital (Partial Funding)	Bus Service	\$150,000					
691*	West Jax Bus Service	Duval		Edgewood	Orange Park	Capital (Partial Funding)	Bus Service	\$150,000					
692*	Nassau Bus Service	Nassau		Hillard	American Beach	Capital (Partial Funding)	Bus Service	\$150,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
697*	Clay Bus Service	Clay		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000					
696*	St. Johns Bus Service	St. Johns		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000					
645*	Clay Regional Satellite Facility	Clay		Duval County	Clay County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000					
646*	Nassau Regional Satellite Facility	Nassau		Duval County	Nassau County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000					
6023*	Blue Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6024*	Green Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6025*	Orange BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6026*	Red Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
641*	Blue Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
642*	Green Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
643*	Orange Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					

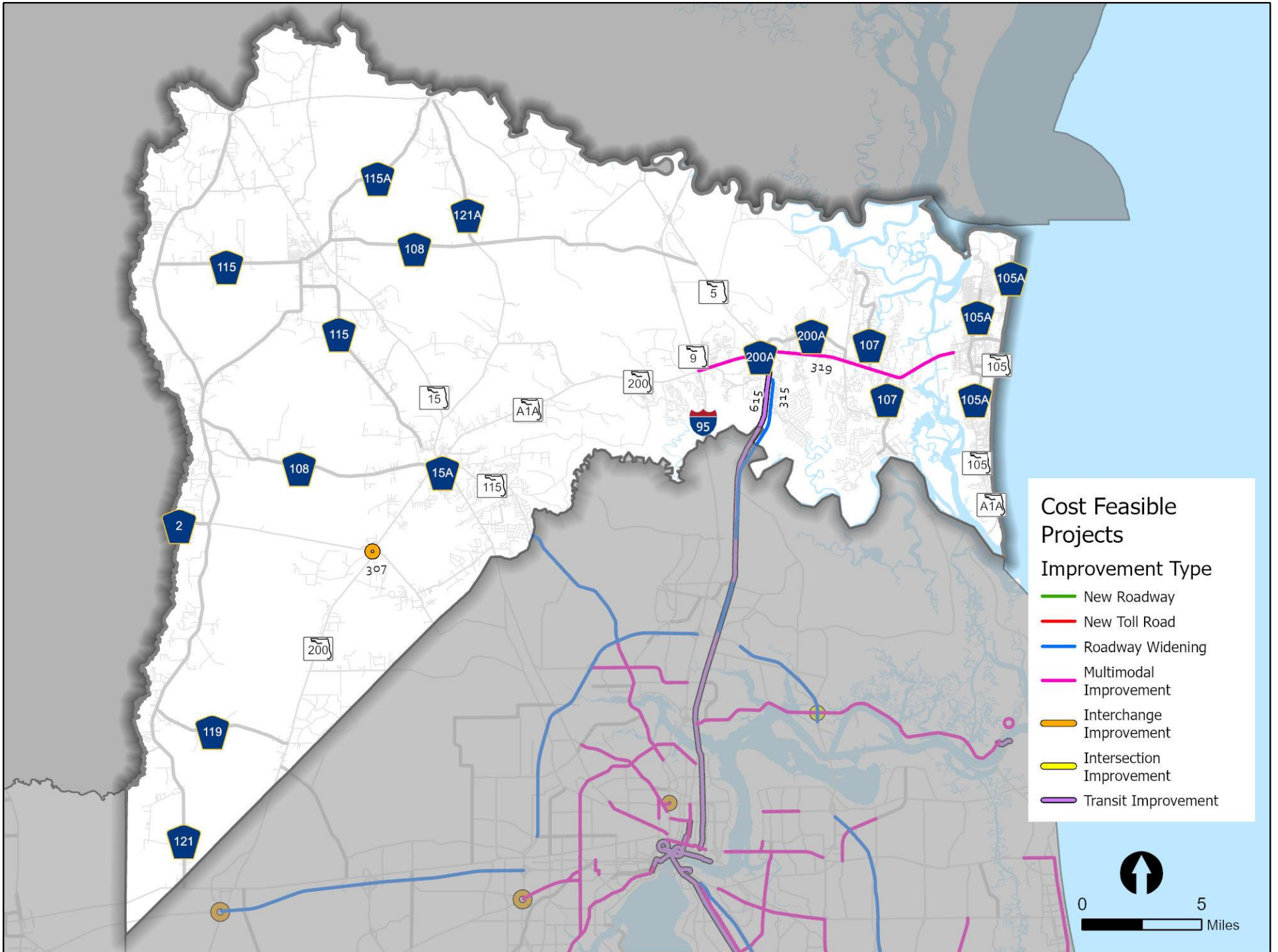
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
644*	Red Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
<b>Other Roadway Projects (STBG, TA and non-SIS Funds)</b>													
104, 106	CR 220	Clay		SR 21	Henley Road	ROW	Widen to 4 lanes			\$7,643,250			2
						CST			\$30,573,000				
123	SR 16	Clay		Green Cove Springs City Limits	First Coast Expressway Interchange	ROW	Widen to 4 lanes		\$6,777,320				7
						CST			\$39,739,740				
125	US 17	Clay		End of 4-lane south Town Center Boulevard	CR 315	ROW	Widen to 6 lanes		\$2,472,800				11
						CST			\$11,599,680				
134	CR 217	Clay		Low level bridge at Long Creek	CST	Replace low level bridge			\$2,750,000				
1735	Cathedral Oak Parkway (CR 315)	Clay		US 17	Maryland Avenue	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$330,000				19
						CST			\$2,200,000				
259	SR 228 (Normandy Boulevard)	Duval		Equestrian Center	US 301	ROW	Widen to 4 lanes with bicycle lanes and sidewalks			\$20,487,006			1
						CST			\$82,583,280				
274	US 17 (Main Street)	Duval	2094119	Airport Center Drive	Pecan Park Road	CST	Widen from 2 lanes to 5 lanes with multiuse path on the east side. <i>Design and ROW are underway</i>					\$91,257,600	5

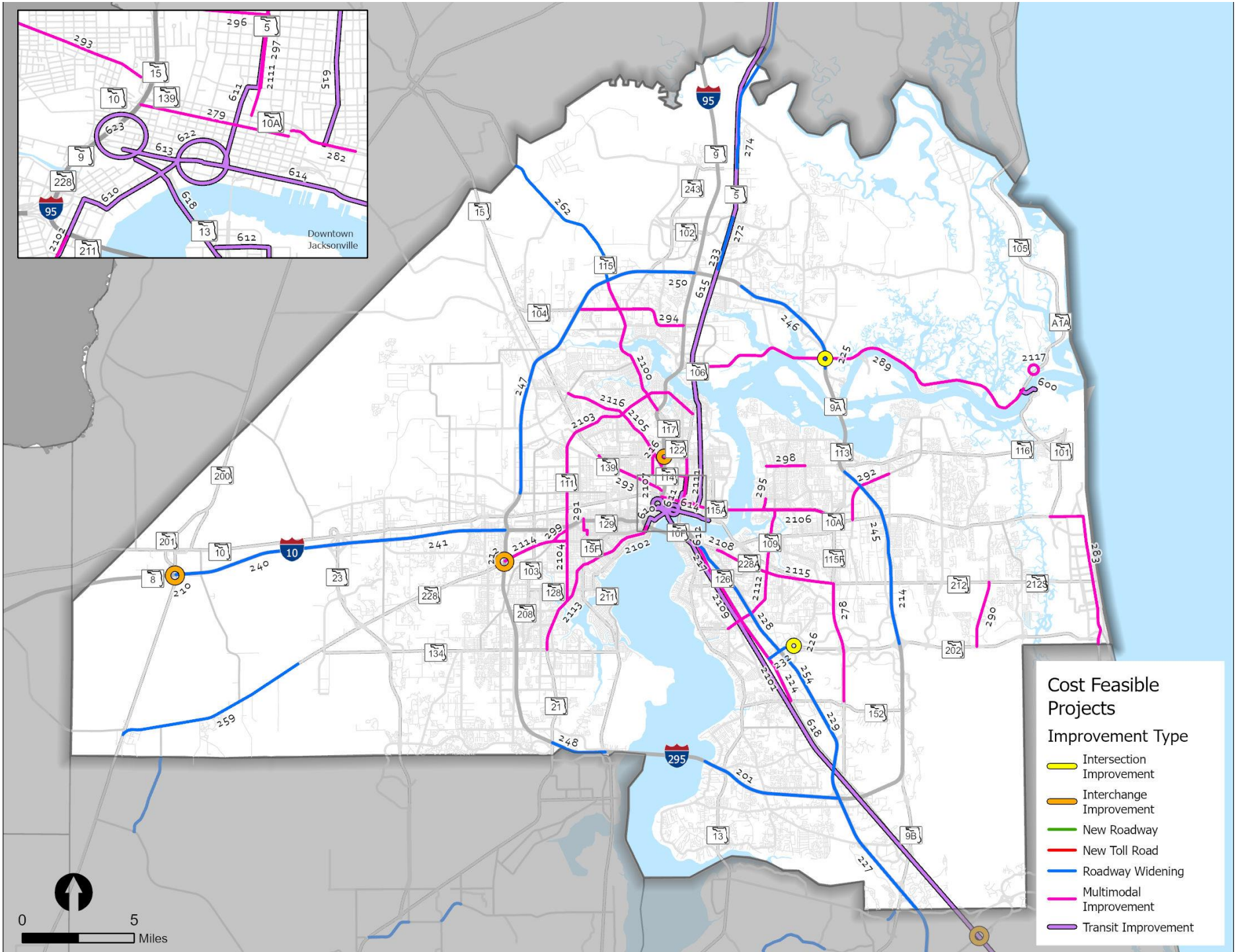
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
262	SR 115 (Lem Turner Road)	Duval/ Nassau		I-295	US 301	ROW	Widen to 4 lanes with multi-use trail and intersection improvements					\$8,311,772	9
						CST						\$82,269,580	
277	Moncrief Road	Duval		13th Street	US 1 (Kings Road)	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$330,000				12
						CST			\$2,200,000				
282	Arlington Expressway	Duval		North Liberty Street	A Philip Randolph Boulevard	CST	Hogans Creek Restoration Project					\$13,580,000	13
278	Southside Boulevard	Duval		Old Baymeadows Road	Beach Boulevard	ROW	Major intersection improvements with multi-use trail		\$550,000				15
						CST				\$4,605,000	\$1,200,000		
279	Beaver Street (SR 10)	Duval		I-95	Liberty Street	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$ 550,000				18
						CST			\$1,650,000				
283	SR A1A (Atlantic Boulevard/Third Street)	Duval		Mayport Road (SR A1A)	St. Johns County Line	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades			\$645,000			20
						CST				\$3,225,000			
319	SR 200 (SR A1A)	Nassau		I-95	Amelia Island Parkway	ROW	Major intersection improvements		\$550,000				3
						CST			\$1,650,000				

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
315	US 17 (447364-3)	Nassau		Duval County Line	SR 200	ROW	Widen to 4 lanes with intersection improvements					\$7,493,832	8
422 423	SR 16 (210447-5)	St. Johns		International Golf Parkway	Outlet Mall Entrance	ROW	Widen to 4 lanes				\$37,000,000		4
						CST				\$41,968,400			
427	CR 2209	St. Johns		SR 9B	SR 16	CST	SR 9B to Silverleaf Parkway - Widen to 6 lanes with intersection improvements: Silverleaf Parkway to SR 16 - Design 6 lane and construct 4 lane	\$50,000,000					6
444	SR 312 Extension	St. Johns		Holmes Boulevard	King Street	CST	Construct new 2 lane roadway		\$1,500,000	\$15,800,000			
462	US 1	St. Johns		Pine Island Road	Racetrack Road	ROW	Intersection improvements				\$1,560,000		10
						CST				\$7,800,000			
453	SR A1A	St. Johns		Mickler Road	Marsh Landing Parkway	ROW	Intersection improvements and multi-use trail		\$550,000				14
						CST			\$3,225,000				
449	SR A1A	St. Johns		Mickler Road	Sawgrass Drive West	ROW	Widen to 4 lanes with bicycle lanes				\$4,190,784		16
						CST				\$25,655,120			
Box 1	Bicycle and Pedestrian	Regional		Boxed Funds (CRP Funds)	Average \$1.5 M per year		Projects from the Bicycle and Pedestrian Master Plan		\$2,400,000	\$12,040,000	\$12,040,000	\$24,070,000	
Box 2	Greenways and Trails	Regional		Boxed Funds	Average \$2 M per year		Projects from the Greenways and Trails Master Plan		\$2,000,000	\$10,000,000	\$11,000,000	\$20,000,000	
Box 3	ITS/TSM&O/Smart Cities Programs	Regional		Boxed Funds	Average \$2 M per year		Projects from the ITS and TSM&O Master Plan, SMART Cities Master Plan		\$2,000,000	\$8,000,000	\$10,000,000	\$20,000,000	

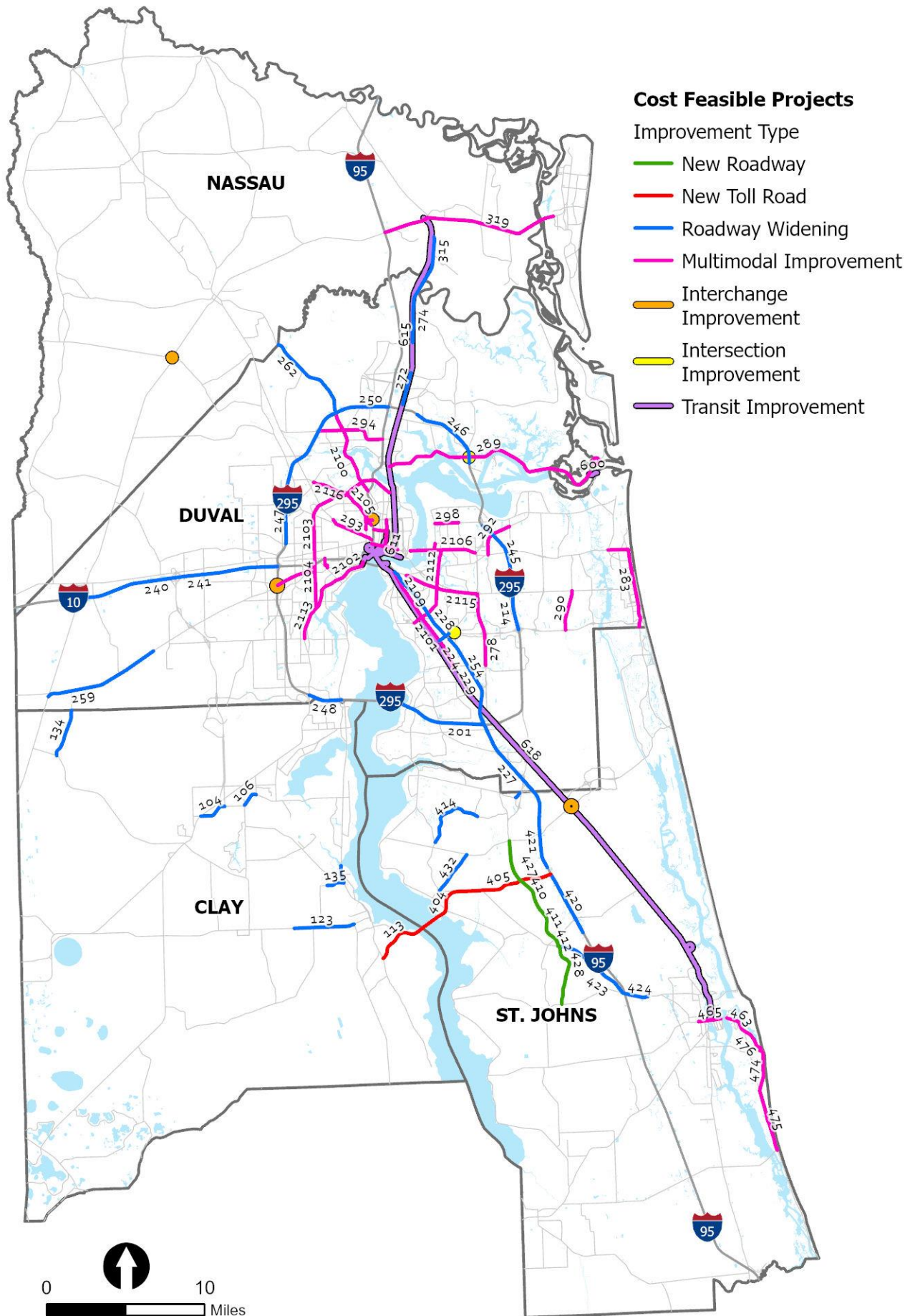
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
Box 4	Context Sensitive Solutions	Regional		Boxed Funds	Average \$1.2 M per year		Projects from the Regional Safety Plan, Bicycle & Pedestrian Master Plan, specific corridor or congestion management plans or any study or plan that has identified an eligible project.		\$2,000,000	\$8,500,000	\$8,500,000	\$16,000,000	
Box 5	Freight Enhancement Projects	Regional		Boxed Funds	Average \$1 M per year		Projects from the Regional Freight Master Plan		\$2,000,000	\$5,000,000	\$5,000,000	\$16,400,000	
Box 6	Resiliency Programs	Regional		Boxed Funds	Average \$1 M per year		Projects from the Resiliency Plan		\$1,000,000	\$5,000,000	\$8,000,000	\$15,000,000	
								<b>TOTALS</b>	<b>\$657,211,120</b>	<b>\$473,012,676</b>	<b>\$629,966,064</b>	<b>\$1,322,910,304</b>	
								<b>BUDGET</b>	<b>\$657,221,000</b>	<b>\$473,430,000</b>	<b>\$630,802,000</b>	<b>\$1,323,344,000</b>	
								<b>REMAINDER</b>	<b>\$9,880</b>	<b>\$417,324</b>	<b>\$835,936</b>	<b>\$433,696</b>	











# **APPENDIX III**

## **Path Forward 2050 LRTP Goals and Objectives**

November 2023  
Prepared by: Atkins

# Technical Report 2

# Goals and Objectives



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## Goals and Objectives

### 2050 Long Range Transportation Plan (LRTP) Goals and Objectives

It is the North Florida Transportation Planning Organization's (TPO's) mission to provide a regional forum for developing a transportation system that moves people and goods safely, economically, and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to:

1. Encourage Safe and Secure Travel
2. Invest in Projects that Enhance Economic Competitiveness
3. Invest in Livable and Sustainable Communities
4. Enhance Mobility and Accessibility
5. Enhance Equity in Decision Making
6. Preserve and Maintain Our Existing System
7. Create Reliable and Resilient Multimodal Infrastructure
8. Enhance Tourism Transport Management
9. Ensure North Florida is Ready Future Technologies That Support Transportation

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives does not indicate priority.

## Goals and Objectives

### GOAL 1: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

Investing in projects that enhance economic competitiveness focus on improving travel time reliability (the principal factor for freight operators), enhancing access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

**OBJECTIVE 1.1:** Improve travel reliability on major freight routes.

Performance Measure		Benchmark
1.1.1	Truck Travel Time Reliability Index. The Truck Travel Time Reliability Index compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.	Truck Travel Time Reliability Index less than 2.0

**OBJECTIVE 1.2:** Maintain adequate infrastructure conditions on primary freight corridors.

Performance Measure		Benchmark
1.2.1	Percentage of primary freight corridor mileage with pavement in poor condition	Maintain and improve

**Objective 1.3:** Invest in infrastructure that supports growth and logistics.

Performance Measure		Benchmark
1.3.1	Number of automobiles shipped	Annual monitoring of automobiles shipped
1.3.2	Number of tons shipped	Annual monitoring of tons shipped
1.3.3	Number of containers shipped (20-ft Equivalency Units [TEU])	Annual monitoring of containers shipped
1.3.4	Air cargo shipped (1,000 lbs. loaded weight)	Annual monitoring of air cargo shipped

## Goals and Objectives

### GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO adopted the following definition of a sustainable transportation system published by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste, and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

#### OBJECTIVE 2.1: Enhance transit accessibility.

Performance Measure		Benchmark
2.1.1	Transit on-time performance	Maintain or improve the percent on-time arrival at transit stops.
2.1.2	Use of park-and-ride lots.	Maintain or increase the number of park and ride lots.

#### OBJECTIVE 2.2: Enhance bicycle and pedestrian quality of service throughout the region.

Policy		Benchmark
2.2.1	Create a network of connected bicycle and pedestrian facilities	Maintain or improve context appropriate bicycle and pedestrian facilities.
2.2.2	Pedestrian and bicycle Level of Traffic Stress (LTS)	Maintain or reduce pedestrian and bicycle LTS

## Goals and Objectives

### **OBJECTIVE 2.3:** Reduce the impacts of investments on the natural environment.

Policy		Benchmark
2.3.1	Environmental screening and mitigation	Apply Efficient Transportation Decision Making (ETDM) Process to all projects in LRTP.

### **OBJECTIVE 2.4:** Reduce emissions from automobiles.

Performance Measure		Benchmark
2.4.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Maintain or reduce emissions from vehicles caused by travel delays and vehicle-miles traveled the evaluation of projects/scenarios.
2.4.2	Emissions due to promoting alternative fuels.	Maintain or reduce emissions by expanding the market share of alternative fuel vehicles. <sup>1</sup>

<sup>1</sup>The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

### **OBJECTIVE 2.5:** Support regional evacuation needs.

Policy		Benchmark
2.5.1	Projects that improve evacuation routes.	Evaluation of projects.

### **OBJECTIVE 2.6:** Provide more trails to connect destinations throughout the region, including the completion of existing regional and local trail systems.

Policy		Benchmark
2.6.1	Miles of multi-use trails that connect destinations	Maintain and increase the miles of multi-use trails.

### **OBJECTIVE 2.7:** Provide more pedestrian facilities to connect destinations throughout the region.

Policy		Benchmark
2.7.1	Total sidewalk mileage	Maintain and increase the total miles of sidewalks.

## Goals and Objectives

**OBJECTIVE 2.8:** Provide more bicycle facilities to connect destinations throughout the regions.

Policy		Benchmark
2.8.1	Total bicycle network mileage	Maintain and increase the total miles of sidewalks.

## GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

Investing in projects and programs that enhance safety will lead to reduced crashes and lower crash severity for all modes.

**OBJECTIVE 3.1:** Reduce crashes for all modes.

Policy		Benchmark
3.1.1	Reduce the number of fatalities on the transportation network	Reduce the number of fatalities to zero.
3.1.2	Reduce the number of serious injuries	Reduce the number of serious injuries to zero.
3.1.3	Reduce the fatality rate.	Reduce the fatality rate on the transportation network to zero.
3.1.4	Reduce the serious injury rate.	Reduce the serious injury rate on the transportation system to zero.
3.1.5	Reduce the total number of non-motorized fatalities	Reduce the total number of non-motorized fatalities on the transportation network to zero.
3.1.6	Reduce the total number of non-motorized serious injuries.	Reduce the total number of non-motorized serious injuries on the transportation network to zero.

**OBJECTIVE 3.2:** Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

## Goals and Objectives

Policy		
3.2.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

## GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element in identifying the right mobility solution for any project.

### OBJECTIVE 4.1: Optimize the quantity of travel.

Performance Measure		Benchmark
4.1.1	Vehicle-miles traveled	Increase in vehicle occupancy.
4.1.2	Person-miles traveled	
4.1.3	Vehicle occupancy	
4.1.4	Transit ridership	Increase transit ridership
4.1.5	Air travel passengers	Increase air traffic passengers
4.1.6	Transit ridership	Increase transit riders

### OBJECTIVE 4.2: Optimize the quality of travel.

Performance Measure		Benchmark
4.2.1	Average Vehicle Delay	Maintain or reduce the average vehicle delay
4.2.2	Average Commute Time	Maintain or reduce the average commute time

## Goals and Objectives

4.2.3	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are reliable	Maintain or improve the Interstate Level of Travel Time Reliability of 70%. This figure will be revisited every 4 years..
4.2.4	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability of 50%. This figure will be revisited every 4 years.

4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities)
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### **OBJECTIVE 4.3:** Optimize the utilization of the system.

Performance Measure		Benchmark
4.3.1	Percent of system heavily congested as defined in the FDOT Sourcebook	Maintain or reduce the percentage of miles congested by adding capacity for people vs cars.
4.3.2	Duration of congestion	Maintain or reduce the duration of congestion

### **OBJECTIVE 4.4:** Deploy strategies to support First Mile/Last Mile travel options.

Policy	
4.4.1	Complete First Mile/Last Mile Plan

## Goals and Objectives

### GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision-making emphasizes the principle of ‘Environmental Justice’. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

*Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.*

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

1. *To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
2. *To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
3. *To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process-oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

## Goals and Objectives

**OBJECTIVE 5.1:** Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

**OBJECTIVE 5.2:** Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Policy	
5.2.1	Adherence to the Public Involvement Plan

**OBJECTIVE 5.3:** Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Policy		Benchmark
5.3.1	Number of projects in low-income and minority census tracts	Evaluation of projects

## Goals and Objectives

### GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration’s (FTA’s) requirements for system preservation, vehicle age, and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

**OBJECTIVE 6.1:** Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve percent of interstate pavements in good condition > 60%
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce percent of interstate pavements in poor condition < 5%
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve percent of non-Interstate NHS pavements in good condition > 40%
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce percent of non-interstate NHS pavements in poor condition < 5%
6.1.5	Percent of NHS bridges classified as in good condition	Maintain or improve percent of NHS Bridges classified as in Good condition by deck area > 50%
6.1.6	Percent of NHS bridges classified as in Poor condition	Maintain or improve percent of NHS Bridges classified as in Poor condition by deck area - < 10%

## Goals and Objectives

### **OBJECTIVE 6.2:** Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway System Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.2	Percent of National Highway System Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.3	Percent of State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.4	Percent of State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.5	Percent of Non-State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.6	Percent of Non-State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

## Goals and Objectives

### **OBJECTIVE 6.3:** Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.1	Average Age of Rolling Stock	Percentage of revenue vehicle exceeding useful life benchmark
6.3.2	Average age of equipment	Percentage of nonrevenue service vehicles exceeding useful life benchmark
6.3.3	Conditions of transit facilities	Percentage of facilities rated under 3.0 on the Transit Economic Requirements Model (TERM) scale
6.3.4	Conditions of transit infrastructure	Percentage of track segments with performance restrictions.

## Goals and Objectives

### GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, and system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

**OBJECTIVE 7.1:** Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Policy		Benchmark
7.1.1	Consideration for vulnerable, at-risk facilities	Evaluation of projects/scenarios

**OBJECTIVE 7.2:** Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Policy		Benchmark
7.2.1	Number of projects on an evacuation route	Evaluation of projects/scenarios

**OBJECTIVE 7.3:** Address social equity in adaptation/resilience strategy implementation.

Policy		Benchmark
7.3.1	Number of projects in low-income census tracts	Evaluation of projects/scenarios

## Goals and Objectives

### GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

**OBJECTIVE 8.1:** Improve and provide diverse tourism transportation options.

Policy		Benchmark
8.1.1	Number of projects in high tourism areas	Evaluation of projects/scenarios
8.1.2	Support cruise line ridership	Maintain or increase the number of cruise passengers

**OBJECTIVE 8.3:** Encourage the integration of alternative transportation into tourist activities.

Policy	
8.2.1	County comprehensive plans include alternative transportation for tourists

## Goals and Objectives

### GOAL 9: ENSURE NORTH FLORIDA IS READY FUTURE TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies while solidifying partnerships with public sector agencies to demonstrate and deploy emerging technologies. The goal is to improve process and create efficiencies in public sector while embracing new technologies that benefit transportation in North Florida. As technology continues to advance, the promotion of clean and sustainable vehicles is vital to enhancing our region’s economic competitiveness and quality of life.

The objectives to ensure North Florida is ready for future transportation and mobility technologies are listed below.

**Objective 9.1:** Accelerate Public Sector Modernization in Transportation

Policy	
9.1.1	Engage public sector partners to deploy technologies to modernize process, improve efficiency, and find innovative solutions to transportation issues.
9.1.2	Use emerging transportation data to better plan and respond to transportation issues.

**Objective 9.2:** Promote clean and sustainable fuels, vehicles and infrastructure

Policy	
9.2.1	Reduce petroleum consumption by increasing alternative fuels, vehicles and infrastructure diversity in North Florida.
9.2.2	Collaborate with community organizations, non-profits, local governments, utilities, and private sector stakeholders to implement alternative fuel programs and initiatives that prioritize equity and inclusivity.

# **APPENDIX IV**

## **FY 2024 List of Priority Projects**

2024  
Annual  
List of  
Priority  
Projects

2024

March 14, 2024

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



# 2024 ANNUAL LIST OF PRIORITY PROJECTS

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## OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2025/2026 through 2029/2030 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2029/2030) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

## PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

## 2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Resilience and Vulnerability**
  - The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at: <http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>
  - Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
    - Low Vulnerability
    - Moderate-Low Vulnerability
    - Moderate High Vulnerability
    - High Vulnerability
- **Regional System Safety Plan**
  - This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at: [https://northfloridatpo.com/uploads/Studies/FINAL\\_RSSP\\_NOV2019.pdf](https://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf)
  - Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.
- **Congestion Management Process**
  - The Congestion Management Process was updated. Supporting documentation is available at: [https://northfloridatpo.com/uploads/Studies/performance/2019\\_NFTP\\_CMP.pdf](https://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf)

All documentation for the 2045 Long Range Transportation Plan is available at [www.pathforward2045.com](http://www.pathforward2045.com) and at <http://northfloridatpo.com/planning/lrtp>

## LIST OF PRIORITY PROJECTS PROCESS

### Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
  - Projects in the previous year *List of Priority Projects* not funded through construction.
  - Local County/City submittals within the North Florida TPO area
  - Local Airport and Transit Authority submittals within the North Florida TPO area
  - Concurrency Management Process
  - Public Input
2. Project Ranking (*February*)
  - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
  - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
  - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
3. Adopting the List of Priority Projects (*March*)
  - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

# 2024 ANNUAL LIST OF PRIORITY PROJECTS

## REGION-WIDE PRIORITY PROJECTS

2024 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
<b>PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM</b>				
	<b>CR 220</b> <i>Clay County</i> (430719-3)	Henley Rd to Knight Boxx Rd	Widen to 4-lanes	Construction FY 2024
	<b>First Coast Expressway</b> <i>Clay and St. Johns Counties</i> (422938-6) (422938-5) (422938-7) (422938-8)	Blanding Blvd to N of SR 16	New construction	Construction FY 2023
		N of SR 16 to E of CR 209	New construction	Construction FY 2023
		E of CR 209 to CR16A spur (includes bridge)	New construction	Design Build FY 24/25/26
		CR 16A spur to I-95	New construction	Design Build FY 25/26
	<b>SR 202 J. Turner Butler Blvd</b> <i>Duval County</i> (439467-1)	@ San Pablo Rd	Modify interchange	Under Construction
	<b>SR 111 Edgewood Ave</b> <i>Duval County</i> (442848-1)	US 17 Main St to Cassat Ave	Context sensitive solutions	Construction FY 2024
	<b>SR 312</b> <i>St. Johns County</i> (210230-4)	SR 207 to Holmes Rd and SR 207 to US 1	New road construction	SR 207 to Holmes Rd Under Construction
	<b>US 17</b> <i>Clay County</i> (441406-1)	@ Governors Creek Bridge	Sidewalk	Construction complete
	<b>SR 202 J. Turner Butler Blvd</b> <i>Duval County</i> (447149-1)	@ Kernan Blvd	Interchange Improvements	Under Construction
	<b>SR 10 Atlantic Blvd</b> <i>Duval County</i> (439302-1)	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction <b>*Moderate-Low Vulnerability</b>	Construction FY 2026
	<b>US 17</b> <i>Clay County</i> (441213-1)	@ CR 220	Intersection improvement	Construction in FY 2024
	<b>US 17 Main St</b> <i>Duval County</i> (209411-8)	New Berlin Rd to Airport Center Dr	Widen to 5-lanes with multi-use trail <b>*Moderate-Low Vulnerability</b>	Construction in FY 2027
	<b>SR A1A Mayport Rd</b> <i>Duval County</i> (443502-1)	SR 10 Atlantic Blvd to Dutton Island Rd	Context sensitive improvements <b>**High Crash Corridor</b>	Construction in FY 2026

# 2024 ANNUAL LIST OF PRIORITY PROJECTS

2024 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
			<b>*Moderate-High Vulnerability</b>	
	<b>US 1</b> Duval County (441220-2)	At Racetrack Rd	Intersection Improvements	Construction in FY 2028
	<b>I-295</b> Duval County (437728-2)	At SR 13	Interchange improvements	Construction in FY 2024
	<b>SR 21 Blanding Blvd</b> Clay/Duval Counties (446808-1) (446808-2)	CR 220 to Collins Road	Intersection improvements <b>High Crash Corridor</b> <b>*Low Vulnerability</b>	CST FY 2025  (Wells rd to Duval County Line)
	<b>SR 10 (US 90) Beaver St</b> Duval County (437373-1)	At Chaffee Rd	Traffic Signals	CST FY 2026
UNFUNDED PRIORITIES				
1	<b>SR 228 Normandy Blvd</b> Duval County	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks <b>*Moderate Vulnerability</b>	
2	<b>CR 220</b> Clay County	SR 21 to Henley Rd	Widen to 4-lanes <b>High Crash Intersection (CR220 &amp; Henley Rd)</b>	
3	<b>SR 200/SR A1A</b> Nassau County	I-95 to Amelia Island Pkwy	Intersection improvements <b>High Crash Corridor</b> <b>*Moderate-High Vulnerability</b>	
4	<b>SR 16</b> St. Johns County (210447-5)	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes	PE in 25 ROW in 26
5	<b>Main St (US 17)</b> Duval County (209411-9)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	ROW in 28
6	<b>CR 2209</b> St. Johns County	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane	

## 2024 ANNUAL LIST OF PRIORITY PROJECTS

2024 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
7	<b>SR 16</b> <i>Clay County</i>	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes <b>*Low Vulnerability</b>	
8	<b>US 17</b> <i>Nassau County (447364-3)</i>	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements	ROW in 25&26 (South of William Burgess to SSR 200)
9	<b>SR 115 Lem Turner Rd</b> <i>Duval/Nassau Counties</i>	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements <b>*Moderate Low Vulnerability</b>	
10	<b>US 1</b> <i>St. Johns County</i>	Pine Island Rd to Race Track Rd	Intersection Improvements	
11	<b>US 17</b> <i>Clay County</i>	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes	
12	<b>Moncrief Road</b> <i>Duval County</i>	13 <sup>th</sup> St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	
13	<b>Arlington Expressway</b> <i>Duval County</i>	North Liberty St to A Philip Randolph Blvd	Hogans Creek Restoration Project	
14	<b>SR A1A</b> <i>St. Johns County</i>	Mickler Road to Marsh Landing Pkwy	Intersection Improvements and Multiuse Trail Addition	
15	<b>Southside Blvd</b> <i>Duval County</i>	Old Baymeadows Rd to Beach Blvd	Intersection Improvements and multiuse trail	
16	<b>SR A1A</b> <i>St. Johns County</i>	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction	

# 2024 ANNUAL LIST OF PRIORITY PROJECTS

## 2024 REGION-WIDE PRIORITY PROJECTS

Rank	Project	Limits	Description	Status
17	<b>CR 217</b> <i>Clay/Duval County</i>	CR 218 to SR 228	Add lanes and reconstruct	
18	<b>Beaver St (SR 10)</b> <i>Duval County</i>	I-95 to Liberty St	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	
19	<b>CR 315</b> <i>Clay County</i>	US 17 to Maryland Ave	Widen to 5 lanes	
20	<b>Atlantic Blvd/Third Street (SR A1A)</b> <i>Duval County</i>	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades <b>High Crash Corridor</b> <b>*Moderate-High Vulnerability</b>	

\* *Vulnerability evaluated in the Resiliency & Vulnerability Study*  
*High Crash Corridors and Intersections identified in the Regional System Safety Plan*

# 2024 ANNUAL LIST OF PRIORITY PROJECTS

## AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

Project
JAX CONCOURSE B
VQQ TAXIWAY A RECONSTRUCTION
CRG AIRFIELD LIGHTING REHABILITATION
CRG TAXIWAY REHABILITATION
JAX TAXIWAY F REHABILITATION AND EXTENSION

# 2024 ANNUAL LIST OF PRIORITY PROJECTS

## MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

Rank	Project	Description	Justification
1	<b>Vehicle Acquisition</b>	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with zero and low emission buses plus related equipment
2	<b>Para-Transit (CTC)</b>	Purchase para-transit equipment	Required for ADA compliance
3	<b>U<sup>2</sup>C Agile Program</b>	Various U <sup>2</sup> C routes throughout the Jacksonville area	Autonomous transit routes at various locations around Jacksonville
4	<b>U<sup>2</sup>C Phase 3</b>	The third phase of the U <sup>2</sup> C program	The third phase of the U <sup>2</sup> C program which is the development of the Neighborhood extensions
5	<b>Ferry</b>	Acquisition of a Ferry Boat and supporting infrastructure	A new boat and its supporting infrastructure to minimize service interruptions, address useful life of current boat, and handle service expansion and lot increase.
6	<b>JTA Facility Decentralization and Sustainable Fleet Master Plan</b>	Develop a programmatic strategy and phased implementation plan for the decentralization of JTA's operations and maintenance functions from the current Myrtle Avenue Operations Campus (MAOC) along with the development of a Zero-Emission Fleet Transition Plan	Holistic approach to the development of a sustainable transportation system including the transit network and operations, the fleet, and our facilities
7	<b>Emerald Trail</b>	Design and construct the Emerald Trail network which contains 30 miles of green walkways and parks that encircle the Urban Core Neighborhoods and link multiple historic districts and natural resources	The trail will promote social and economic growth through pedestrian- and bicyclist-focused infrastructure and introducing microtransit along the routes with purposeful connection of schools, retail, restaurants, small business, hospitals, and other activity centers

## 2024 ANNUAL LIST OF PRIORITY PROJECTS

8	<b>Vision Zero Safety Improvements</b>	Plan, design, and construct facilities/streets that reduce traffic related accidents	Strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all
9	<b>Commuter Rail Project Development</b>	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for development of the locally preferred alternative and final design.
10	<b>Complete Streets Projects</b>	Plan, design, and construct streets that enables safe access for all people who need to use them, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. This includes existing unfunded Complete Streets projects such as Moncrief/Myrtle Corridor.	Address mobility challenges along corridors for pedestrians, transit passengers, motorists, and bicyclists
11	<b>ITS/Corridor Development/Service Enhancement</b>	Develop/implement transit signal priority (TSP) device on bus rapid transit (BRT) routes and future BRT routes as well as high transit volume corridors	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
12	<b>JRTC Amtrak Station Relocation</b>	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville

## 2024 ANNUAL LIST OF PRIORITY PROJECTS

### MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

Rank	Project	Description	Justification
1	<b>Operating Assistance 5307</b>	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	<b>Preventative Maintenance Capitalized Operating Expense</b>	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	<b>Operating Assistance CTD/Trip Equipment Grant</b>	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	<b>Operating Assistance Block Grant Funds</b>	Continuing Bus Operations	Support current service and expand service
5	<b>Operating and Capital Assistance FTA 5310</b>	Continuing Bus Operations	Support current service and expand service
6	<b>Operating and Capital Assistance FTA 5311</b>	Continuing Bus Operations	Support current service and expand service
7	<b>Capital Assistance STP Flex</b>	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	<b>Rolling Stock</b>	Vehicle Acquisition	Paratransit vehicle replacement
9	<b>System Planning</b>	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	<b>Shelter Installation</b>	Bus shelters	System improvements, permanent shelters
11	<b>Security Maintenance</b>	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	<b>Equipment</b>	Shop equipment	Required to meet maintenance schedules
13	<b>Facility Maintenance</b>	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

# 2024 ANNUAL LIST OF PRIORITY PROJECTS

## PORT PRIORITIES—JAXPORT

Project
Portwide Crane Purchase (4 Ship-to-Shore Cranes)
Dames Point Marine Terminal (DPMT) Development & Expansion
Talleyrand Marine Terminal (TMT) Development & Expansion
Blount Island Marine Terminal (BIMT) redevelopment for auto processing expansion
Dredge Material Management Area (DMMA) expansion/capacity creation
Berth reconstruction at upgrades at BIMT and Talleyrand Marine Terminal (TMT)
Cargo Handling Equipment Electrification
Terminal expansion near TMT, BIMT and Dames Point Marine Terminal (DPMT)
ITS improvements for cargo movements at JAXPORT terminals

# 2024 ANNUAL LIST OF PRIORITY PROJECTS

## PORT PRIORITIES—PORT OF FERNANDINA

Project
Resiliency Projects to prevent future flooding
Reinvestment in berths and existing storage facilities
Addition of new covered storage/transit facilities
Electric-powered equipment for the forklifts and other rolling stock equipment at the Port
Customs and Border Protection (CBP)/Port Administrative Office project

# 2024 ANNUAL LIST OF PRIORITY PROJECTS

## TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

MULTI-USE TRAILS				
Rank	Project Name	Limits	Estimated Cost	Status
CONSTRUCTION FUNDED				
	<b>Amelia Island Parkway Multi-Use Trail, Nassau County</b> (437336-1) (437337-2) (437334-1) (437335-1) (437337-3)	Bailey Road to 14 <sup>th</sup> St	\$876,107	FY 23/24
		SR A1A/8 <sup>th</sup> Street to Bailey Road	\$166,500	FY 23/24
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23
		Via del Rey to 14 <sup>th</sup> St	\$1,167,327	FY 23/24
		Phase 4 – Nassau County	\$5,119,474	FY 22/23
	<b>Black Creek Trail Extension across US 17 Bridge</b> Clay County (446154-1)	US17 from Ball Rd to Black Creek Trail	\$3.5 M	PE FY 22/23 Construction FY 25/26
	<b>Amelia Island Trail Phase 4</b> Nassau County	Simmons Road to Hickory Street Citrona to Fernandina Waterfront	\$8.14 M	
UNFUNDED PRIORITIES				
1	<b>UNF Drive/ Alumni Drive</b> Duval County	I-295 – Kernan Blvd	Estimate needed	
2	<b>Doctors Lake Extension</b> Clay County	Wells Rd to Duval County line	Estimate needed	
3	<b>Vilano Trail</b> St. Johns County (447736-1) (429931-1)	San Marco Avenue to Duval County Line	\$61.2M	PD&E FY 22/23 (Magnolia ave to 24 <sup>th</sup> st)
4	<b>Amelia Island Trail Phase 5</b> Nassau County (437337-4)	8th Street and Amelia Island Parkway Intersection to the 14th Street and Sadler Road Intersection	Estimate Needed	Feasibility Study FY 2024

# 2024 ANNUAL LIST OF PRIORITY PROJECTS

## TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

SCHOOL SAFETY SIDEWALKS			
Rank	Project Name	Limits	Cost Estimate
<b>CONSTRUCTION FUNDED</b>			
	<b>Yulee Elementary School</b> <i>Nassau County</i> (430916-3)	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	PE FY 24/25 \$113k (Safe Streets to School)  CST FY 26/27 (Safe Streets to School)
<b>UNFUNDED PRIORITIES</b>			
1	<b>Jacksonville Heights Elementary</b> <i>Duval County</i>	Construct new sidewalk to fill gaps	Estimate needed
2	<b>Doctor's Inlet Elementary</b> <i>Clay County</i>	Evergreen Ln from CR 220B to Lisa Dawn Dr.; Evergreen Ln to School	\$660,884 of total \$1,335,695.50 already funded
3	<b>Russell Sampson Rd.</b> <i>St. Johns County</i>	Heritage Oaks Neighborhood to St. Johns Forest Neighborhood	Estimate needed

# 2024 ANNUAL LIST OF PRIORITY PROJECTS

## SUNTRAILS PRIORITIES

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. [www.floridasuntrail.com](http://www.floridasuntrail.com)

Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
SUN Trails Urban Network Project Segments <i>Duval County</i> (72931003) (72931004) (72931005)	Imeson Rd/Baldwin Trail to McCoys Cr Emerald Trail at Leland/McCoys Blvd; Myrtle Ave and Forest to Myrtle Ave and S-Line trailhead (south) Main Street and S-Line at Winona Dr. to Zoo Pkwy and Haydon Rd, in front of Jax Zoo S-Line Trail east of N Liberty St and Winona Dr. to S-Line Trail east of N Liberty St and Winona Dr N Sterling St and Main St to Broward Rd and Main St	Study/Estimate needed
Amelia Island Pkwy Trail <i>Nassau County</i>	Phase 3, Segment 4 – Bailey to S. 8 <sup>th</sup> Street	Funded Pending Grant Agreement Execution
Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Duval County Line	Estimates are available for each segment of this trail
Northeast Florida Greenway Trails Old Jennings/Long Bay <i>Clay County</i>	SR 21 from Gold Head Branch Park to SR 16	Study/Estimate Needed

## 2024 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau, Putnam and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. TRIP eligible projects include all funded projects included in the Region-Wide Priority list in addition to the projects listed below. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
Baker	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes
Duval	SR 228 Normandy Blvd	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks <i>*Moderate Vulnerability</i>
Clay	CR 220	SR 21 to Henley Rd	Widen to 4-lanes <i>High Crash Intersection (CR220 &amp; Henley Rd)</i>
Nassau	SR 200/SR A1A	I-95 to Amelia Island Pkwy	Intersection improvements <i>High Crash Corridor</i> <i>*Moderate-High Vulnerability</i>
St. Johns	SR 16	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes
Duval	Main St (US 17)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side
St. Johns	CR 2209	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane

## 2024 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
<i>Clay</i>	<b>SR 16</b>	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes <b>*Low Vulnerability</b>
<i>Nassau</i>	<b>US 17</b>	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements
<i>Duval/Nassau</i>	<b>SR 115 Lem Turner Rd</b>	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements <b>*Moderate Low Vulnerability</b>
<i>St. Johns</i>	<b>US 1</b>	Pine Island Rd to Race Track Rd	Intersection Improvements
<i>Clay</i>	<b>US 17</b>	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes
<i>Duval</i>	<b>Moncrief Road</b>	13 <sup>th</sup> St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades
<i>Duval</i>	<b>Arlington Expressway</b>	North Liberty St to A Philip Randolph Blvd	Hogans Creek Restoration Project
<i>St. Johns</i>	<b>SR A1A</b>	Mickler Road to Marsh Landing Pkwy	Intersection Improvements and Multiuse Trail Addition
<i>Duval</i>	<b>Southside Blvd</b>	Old Baymeadows Rd to Beach Blvd	Intersection Improvements
<i>St. Johns</i>	<b>SR A1A</b>	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction
<i>Clay/Duval</i>	<b>CR 217</b>	CR 218 to SR 228	Add lanes and reconstruct

## 2024 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
<i>Duval</i>	<b>Beaver St (SR 10)</b>	I-95 to Liberty St	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades
<i>Clay</i>	<b>CR 315</b>	US 17 to Maryland Ave	Widen to 5 lanes
<i>Duval</i>	<b>Atlantic Blvd/Third Street (SR A1A)</b>	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades

# **APPENDIX V**

## **Federal Obligations Report**

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ITEM NUMBER:208177 3	PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71010000	PROJECT LENGTH: 4.720MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	3,785	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	5,916,747	
<b>TOTAL 208177 3</b>	<b>5,920,532</b>	
<b>TOTAL 208177 3</b>	<b>5,920,532</b>	

ITEM NUMBER:208182 7	PROJECT DESCRIPTION:SR100(WALKER DR) AT SR21(S LAWRENCE BLVD)	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71110000	PROJECT LENGTH: .075MI	TYPE OF WORK:ADD RIGHT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2025	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	243,974	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	4,250	
<b>TOTAL 208182 7</b>	<b>248,224</b>	
<b>TOTAL 208182 7</b>	<b>248,224</b>	

ITEM NUMBER:208183 6	PROJECT DESCRIPTION:SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO WEST OF CLARK RD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71100000	PROJECT LENGTH: 1.795MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	674,383	
<b>TOTAL 208183 6</b>	<b>674,383</b>	
<b>TOTAL 208183 6</b>	<b>674,383</b>	

ITEM NUMBER:208200 5	PROJECT DESCRIPTION:SR16 FROM SR21 TO SR15(US17)	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71050000	PROJECT LENGTH: 13.125MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,788,653	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	195,001	
<b>TOTAL 208200 5</b>	<b>1,983,654</b>	
<b>TOTAL 208200 5</b>	<b>1,983,654</b>	

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ITEM NUMBER:208202 5 PROJECT DESCRIPTION:SR15(US17) FROM OAK STREET TO BLACK CREEK \*SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
 ROADWAY ID:71020000 PROJECT LENGTH: 4.293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	20,662
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	228,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	10,282,980
SA	581,178
SU	1,932,533
<b>TOTAL 208202 5</b>	<b>13,046,059</b>
<b>TOTAL 208202 5</b>	<b>13,046,059</b>

ITEM NUMBER:208211 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:71070000 PROJECT LENGTH: 1.779MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	6,769
<b>TOTAL 208211 8</b>	<b>6,769</b>
<b>TOTAL 208211 8</b>	<b>6,769</b>

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 \*SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION  
 ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-138,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	166,444
<b>TOTAL 422938 5</b>	<b>27,649</b>
<b>TOTAL 422938 5</b>	<b>27,649</b>

ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) \*SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION  
 ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	11,412

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 3,740,850  
TOTAL 422938 6 3,752,262  
TOTAL 422938 6 3,752,262

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 5,947,906  
TOTAL 430352 4 5,947,906  
TOTAL 430352 4 5,947,906

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL  
ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP -249,950  
TOTAL 430352 5 -249,950  
TOTAL 430352 5 -249,950

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE 2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 216,241  
SU -578,449  
TOTAL 430719 2 -362,208  
TOTAL 430719 2 -362,208

ITEM NUMBER:430719 3 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC  
SU 3,324,515  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 37,841  
TOTAL 430719 3 3,362,356  
TOTAL 430719 3 3,362,356

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ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
<b>TOTAL 430719 4</b>	<b>2,000</b>
<b>TOTAL 430719 4</b>	<b>2,000</b>

ITEM NUMBER:435677 1 PROJECT DESCRIPTION:PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK  
ROADWAY ID:71900001 PROJECT LENGTH: 2.266MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-1,853
<b>TOTAL 435677 1</b>	<b>-1,853</b>
<b>TOTAL 435677 1</b>	<b>-1,853</b>

ITEM NUMBER:437350 1 PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK  
ROADWAY ID:71120000 PROJECT LENGTH: .494MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
SA	576,936
TALT	-4,134
TALU	-26,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-24,910
<b>TOTAL 437350 1</b>	<b>521,796</b>
<b>TOTAL 437350 1</b>	<b>521,796</b>

ITEM NUMBER:438918 2 PROJECT DESCRIPTION:SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD) \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71050000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
SU	2,000,000
<b>TOTAL 438918 2</b>	<b>2,005,000</b>
<b>TOTAL 438918 2</b>	<b>2,005,000</b>

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ITEM NUMBER:441129 1 PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215 \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
 ROADWAY ID:71110000 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
<b>TOTAL 441129 1</b>	<b>2,000</b>
<b>TOTAL 441129 1</b>	<b>2,000</b>

ITEM NUMBER:441213 1 PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:71140000 PROJECT LENGTH: .201MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
HSP	-4,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-750
<b>TOTAL 441213 1</b>	<b>-5,378</b>
<b>TOTAL 441213 1</b>	<b>-5,378</b>

ITEM NUMBER:443305 1 PROJECT DESCRIPTION:SR21 FROM: COMMERCIAL CIRCLE TO: SR16 \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
 ROADWAY ID:71110000 PROJECT LENGTH: 16.214MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-59,887
<b>TOTAL 443305 1</b>	<b>-59,887</b>
<b>TOTAL 443305 1</b>	<b>-59,887</b>

ITEM NUMBER:445342 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17) \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
 ROADWAY ID:71130000 PROJECT LENGTH: 2.719MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-15,567
<b>TOTAL 445342 1</b>	<b>-15,567</b>
<b>TOTAL 445342 1</b>	<b>-15,567</b>

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ITEM NUMBER:445562 1 PROJECT DESCRIPTION:CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:71140000 PROJECT LENGTH: .517MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
HSP	63,915
<b>TOTAL 445562 1</b>	<b>63,915</b>
<b>TOTAL 445562 1</b>	<b>63,915</b>

ITEM NUMBER:445571 1 PROJECT DESCRIPTION:EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:71900005 PROJECT LENGTH: 1.703MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
SR2T	-33,770
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-12,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
SR2T	-233,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	10,030
<b>TOTAL 445571 1</b>	<b>-269,705</b>
<b>TOTAL 445571 1</b>	<b>-269,705</b>

ITEM NUMBER:446154 1 PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:71020000 PROJECT LENGTH: .713MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
<b>TOTAL 446154 1</b>	<b>2,000</b>
<b>TOTAL 446154 1</b>	<b>2,000</b>

ITEM NUMBER:446808 2 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:71070000 PROJECT LENGTH: .396MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,104
SU	-186
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	206,195
SA	177,784

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SU	7,190,012
<b>TOTAL 446808 2</b>	<b>7,572,701</b>
<b>TOTAL 446808 2</b>	<b>7,572,701</b>

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ITEM NUMBER:447176 1	PROJECT DESCRIPTION:SR21 FROM CR215 TO CR218	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71070000	PROJECT LENGTH: 1.772MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		-52,010
SA		-24,861
<b>TOTAL 447176 1</b>		<b>-76,871</b>
<b>TOTAL 447176 1</b>		<b>-76,871</b>

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ITEM NUMBER:447180 1	PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71020000	PROJECT LENGTH: 2.727MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		578,948
<b>TOTAL 447180 1</b>		<b>578,948</b>
<b>TOTAL 447180 1</b>		<b>578,948</b>

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ITEM NUMBER:209137 6  
 DISTRICT:02  
 ROADWAY ID:72050000

PROJECT DESCRIPTION:SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104  
 COUNTY:DUVAL  
 PROJECT LENGTH: 3.351MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE		2025
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		26,847
<b>TOTAL 209137 6</b>		<b>26,847</b>
<b>TOTAL 209137 6</b>		<b>26,847</b>

ITEM NUMBER:209142 3  
 DISTRICT:02  
 ROADWAY ID:72018000

PROJECT DESCRIPTION:SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 2.142MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE		2025
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		561,682
<b>TOTAL 209142 3</b>		<b>561,682</b>
<b>TOTAL 209142 3</b>		<b>561,682</b>

ITEM NUMBER:209301 3  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 7.741MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE		2025
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		7,209
<b>TOTAL 209301 3</b>		<b>7,209</b>
<b>TOTAL 209301 3</b>		<b>7,209</b>

ITEM NUMBER:209301 4  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB  
 COUNTY:DUVAL  
 PROJECT LENGTH: 8.391MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE		2025
<hr/>		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		69,970
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		24,055
<b>TOTAL 209301 4</b>		<b>94,025</b>
<b>TOTAL 209301 4</b>		<b>94,025</b>

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ITEM NUMBER:209407 2	PROJECT DESCRIPTION:PARK STREET FROM PARRISH PL TO GLENDALE ST	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000023	PROJECT LENGTH: .134MI	
		TYPE OF WORK:ROUNDABOUT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	655,919	
<b>TOTAL 209407 2</b>	<b>655,919</b>	
<b>TOTAL 209407 2</b>	<b>655,919</b>	

ITEM NUMBER:209411 8	PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72060000	PROJECT LENGTH: 1.191MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
SU	838,772	
<b>TOTAL 209411 8</b>	<b>858,772</b>	
<b>TOTAL 209411 8</b>	<b>858,772</b>	

ITEM NUMBER:209411 9	PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72060000	PROJECT LENGTH: 1.182MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
SU	290,176	
<b>TOTAL 209411 9</b>	<b>300,176</b>	
<b>TOTAL 209411 9</b>	<b>300,176</b>	

ITEM NUMBER:209441 4	PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: 2.670MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	593,224	
<b>TOTAL 209441 4</b>	<b>593,224</b>	
<b>TOTAL 209441 4</b>	<b>593,224</b>	

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ITEM NUMBER:209441 5	PROJECT DESCRIPTION:SR1A1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: 7.552MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,016,249
<b>TOTAL 209441 5</b>		<b>1,016,249</b>
<b>TOTAL 209441 5</b>		<b>1,016,249</b>

ITEM NUMBER:209443 2	PROJECT DESCRIPTION:SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: 1.513MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		3
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		1,317,182
<b>TOTAL 209443 2</b>		<b>1,317,185</b>
<b>TOTAL 209443 2</b>		<b>1,317,185</b>

ITEM NUMBER:209443 3	PROJECT DESCRIPTION:SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: 1.659MI	
		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARU		-40,387
CM		-35,692
<b>TOTAL 209443 3</b>		<b>-76,079</b>
<b>TOTAL 209443 3</b>		<b>-76,079</b>

ITEM NUMBER:209443 4	PROJECT DESCRIPTION:SR228(POST ST) AT SR129(MCDUFF AVE) ROUNDABOUT	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: .184MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARU		38,086
CM		1,370,127
<b>TOTAL 209443 4</b>		<b>1,408,213</b>
<b>TOTAL 209443 4</b>		<b>1,408,213</b>

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ITEM NUMBER:209443 6 PROJECT DESCRIPTION:SR228(POST ST) AT SR129(US17)MCDUFF AVE RR CROSSING #621215N \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:72120000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
<b>TOTAL 209443 6</b>	<b>5,000</b>
<b>TOTAL 209443 6</b>	<b>5,000</b>

ITEM NUMBER:209451 6 PROJECT DESCRIPTION:SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72291000 PROJECT LENGTH: 1.053MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	633,275
<b>TOTAL 209451 6</b>	<b>633,275</b>
<b>TOTAL 209451 6</b>	<b>633,275</b>

ITEM NUMBER:209537 9 PROJECT DESCRIPTION:SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PARKING FACILITY  
ROADWAY ID:72145000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	-69,341
<b>TOTAL 209537 9</b>	<b>-69,341</b>
<b>TOTAL 209537 9</b>	<b>-69,341</b>

ITEM NUMBER:209568 2 PROJECT DESCRIPTION:SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PARKING FACILITY  
ROADWAY ID:72010000 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	-2,618,364
<b>TOTAL 209568 2</b>	<b>-2,618,364</b>
<b>TOTAL 209568 2</b>	<b>-2,618,364</b>

ITEM NUMBER:209573 3 PROJECT DESCRIPTION:SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72060000 PROJECT LENGTH: 9.715MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,477

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHRE 11,260,990  
 SA 733,795  
**TOTAL 209573 3 12,006,262**  
**TOTAL 209573 3 12,006,262**

ITEM NUMBER:209692 6 PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72220000 PROJECT LENGTH: 2.353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 29,854

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHRE 547,412  
**TOTAL 209692 6 577,266**  
**TOTAL 209692 6 577,266**

ITEM NUMBER:209697 4 PROJECT DESCRIPTION:SR13(HENDRICKS AVE) AT SAN MARCO BLVD \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:72160000 PROJECT LENGTH: .071MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 CARU -50,099  
 CM 110,380  
**TOTAL 209697 4 60,281**  
**TOTAL 209697 4 60,281**

ITEM NUMBER:209724 3 PROJECT DESCRIPTION:SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72190000 PROJECT LENGTH: 3.861MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 1,382,610  
**TOTAL 209724 3 1,382,610**  
**TOTAL 209724 3 1,382,610**

ITEM NUMBER:213323 1 PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)  
 ROADWAY ID:72290000 PROJECT LENGTH: 7.855MI LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0

FUND CODE 2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP 581,355

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP  
 TOTAL 213323 1 6,644,488  
 TOTAL 213323 1 7,225,843  
 TOTAL 213323 1 7,225,843

ITEM NUMBER:213345 7 PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72001000 PROJECT LENGTH: 4.990MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP  
 TOTAL 213345 7 -6,659,085  
 TOTAL 213345 7 -6,659,085  
 TOTAL 213345 7 -6,659,085

ITEM NUMBER:213345 9 PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72001000 PROJECT LENGTH: 3.057MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP  
 TOTAL 213345 9 994,903  
 TOTAL 213345 9 994,903  
 TOTAL 213345 9 994,903

ITEM NUMBER:403920 5 PROJECT DESCRIPTION:SR115(LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72150000 PROJECT LENGTH: .189MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP  
 TOTAL 403920 5 11,750  
 TOTAL 403920 5 11,750  
 TOTAL 403920 5 11,750

ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAULT RIVER BRIDGE NO724147  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72000212 PROJECT LENGTH: .096MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRTZ 28,754  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRTZ 134,091  
 SA 466  
 TOTAL 415250 1 163,311  
 TOTAL 415250 1 163,311

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ITEM NUMBER:424026 5 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72280000 PROJECT LENGTH: 5.716MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	2025	
-----		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		16,998
<b>TOTAL 424026 5</b>		<b>16,998</b>
<b>TOTAL 424026 5</b>		<b>16,998</b>

ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		3,797
<b>TOTAL 426001 1</b>		<b>3,797</b>
<b>TOTAL 426001 1</b>		<b>3,797</b>

ITEM NUMBER:426964 2 PROJECT DESCRIPTION:SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72080000 PROJECT LENGTH: 1.869MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		335,163
<b>TOTAL 426964 2</b>		<b>335,163</b>
<b>TOTAL 426964 2</b>		<b>335,163</b>

ITEM NUMBER:428796 3 PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72193000 PROJECT LENGTH: 7.429MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		61,226
NHRE		10,379
RED		59,899
SA		51,740
<b>TOTAL 428796 3</b>		<b>183,244</b>
<b>TOTAL 428796 3</b>		<b>183,244</b>

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ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:72270000 PROJECT LENGTH: 1.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	31,843
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,437,358
SA	-9,874
<b>TOTAL 428865 1</b>	<b>1,459,327</b>
<b>TOTAL 428865 1</b>	<b>1,459,327</b>

ITEM NUMBER:428865 2 PROJECT DESCRIPTION:SR200(US301) @ I-10 IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)  
ROADWAY ID:72140000 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-8,776
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	5,000
<b>TOTAL 428865 2</b>	<b>-3,776</b>
<b>TOTAL 428865 2</b>	<b>-3,776</b>

ITEM NUMBER:430560 2 PROJECT DESCRIPTION:SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS  
ROADWAY ID:72090000 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PROT	976,813
SA	80,000
<b>TOTAL 430560 2</b>	<b>1,056,813</b>
<b>TOTAL 430560 2</b>	<b>1,056,813</b>

ITEM NUMBER:430718 2 PROJECT DESCRIPTION:SR115(ARLINGTON EXPY) FM SR113(SOUTHSIDE CONNECTOR) TO UNIVERSITY BLVD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72040000 PROJECT LENGTH: 2.846MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	641,000
<b>TOTAL 430718 2</b>	<b>641,000</b>
<b>TOTAL 430718 2</b>	<b>641,000</b>

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ITEM NUMBER:430911 3  
 DISTRICT:02  
 ROADWAY ID:72000095

PROJECT DESCRIPTION:SEMINOLE RD AT PLAZA ST AND SHERRY DR INTERSECTION  
 COUNTY:DUVAL  
 PROJECT LENGTH: .081MI

\*NON-SIS\*  
 TYPE OF WORK:ROUNDABOUT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	641,000
<b>TOTAL 430911 3</b>	<b>641,000</b>
<b>TOTAL 430911 3</b>	<b>641,000</b>

ITEM NUMBER:432259 2  
 DISTRICT:02  
 ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.617MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	65,637
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,088,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	41,381,287
<b>TOTAL 432259 2</b>	<b>42,535,694</b>
<b>TOTAL 432259 2</b>	<b>42,535,694</b>

ITEM NUMBER:432259 3  
 DISTRICT:02  
 ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.595MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	68,328
<b>TOTAL 432259 3</b>	<b>68,328</b>
<b>TOTAL 432259 3</b>	<b>68,328</b>

ITEM NUMBER:432849 1  
 DISTRICT:02  
 ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.400MI

\*NON-SIS\*  
 TYPE OF WORK:DRAINAGE IMPROVEMENTS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	1,398,763
<b>TOTAL 432849 1</b>	<b>1,398,763</b>
<b>TOTAL 432849 1</b>	<b>1,398,763</b>

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ITEM NUMBER:433036 1  
DISTRICT:02  
ROADWAY ID:72020000

PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT  
COUNTY:DUVAL  
PROJECT LENGTH: 3.530MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

64,135

TOTAL 433036 1

64,135

TOTAL 433036 1

64,135

ITEM NUMBER:433112 5  
DISTRICT:02  
ROADWAY ID:72080000

PROJECT DESCRIPTION:SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.  
COUNTY:DUVAL  
PROJECT LENGTH: .752MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

68,491

TOTAL 433112 5

68,491

TOTAL 433112 5

68,491

ITEM NUMBER:433899 2  
DISTRICT:02  
ROADWAY ID:72090000

PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET  
COUNTY:DUVAL  
PROJECT LENGTH: 1.934MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NFP  
NHPP

-775

3,842,202

TOTAL 433899 2

3,841,427

TOTAL 433899 2

3,841,427

ITEM NUMBER:434041 1  
DISTRICT:02  
ROADWAY ID:72260000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072  
COUNTY:DUVAL  
PROJECT LENGTH: .521MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHBR

-123,704

-123,704

TOTAL 434041 1

-123,704

TOTAL 434041 1

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ITEM NUMBER:434042 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .540MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	-39,916	
SA	1,000	
<b>TOTAL 434042 1</b>	<b>-38,916</b>	
<b>TOTAL 434042 1</b>	<b>-38,916</b>	

ITEM NUMBER:435756 1	PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72090000	PROJECT LENGTH: 8.545MI	TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2025	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	16,183	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	437,948	
<b>TOTAL 435756 1</b>	<b>454,131</b>	
<b>TOTAL 435756 1</b>	<b>454,131</b>	

ITEM NUMBER:435844 1	PROJECT DESCRIPTION:I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72001043	PROJECT LENGTH: .231MI	TYPE OF WORK:INTERCHANGE - ADD LANES
		LANES EXIST/IMPROVED/ADDED: 1/ 1/ 1
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,359,194	
SA	7,000	
<b>TOTAL 435844 1</b>	<b>1,366,194</b>	
<b>TOTAL 435844 1</b>	<b>1,366,194</b>	

ITEM NUMBER:435844 4	PROJECT DESCRIPTION:SR228(NORMANDY BLVD) @ I-295(SR9A) OPERATIONAL IMPROVEMENTS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: .502MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,450,204	
<b>TOTAL 435844 4</b>	<b>1,450,204</b>	
<b>TOTAL 435844 4</b>	<b>1,450,204</b>	

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ITEM NUMBER:437320 1 PROJECT DESCRIPTION:SR115 FROM SOUTEL DRIVE TO NASSAU C/L \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72150000 PROJECT LENGTH: 9.473MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	894,538
<b>TOTAL 437320 1</b>	<b>894,538</b>
<b>TOTAL 437320 1</b>	<b>894,538</b>

ITEM NUMBER:437373 1 PROJECT DESCRIPTION:SR10(US90)(BEAVER ST)AT CHAFFEE RD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:72010000 PROJECT LENGTH: .187MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	241,765
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,458
SU	122,424
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	100,000
<b>TOTAL 437373 1</b>	<b>466,647</b>
<b>TOTAL 437373 1</b>	<b>466,647</b>

ITEM NUMBER:437437 2 PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72150000 PROJECT LENGTH: .812MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	630,313
<b>TOTAL 437437 2</b>	<b>630,313</b>
<b>TOTAL 437437 2</b>	<b>630,313</b>

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72150000 PROJECT LENGTH: .117MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	12,023
<b>TOTAL 437438 1</b>	<b>12,023</b>
<b>TOTAL 437438 1</b>	<b>12,023</b>

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ITEM NUMBER:437441 1	PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72060000	PROJECT LENGTH: .454MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2025
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR		81,009
NHBR		138,214
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		38,319
<b>TOTAL 437441 1</b>		<b>257,542</b>
<b>TOTAL 437441 1</b>		<b>257,542</b>

ITEM NUMBER:437614 1	PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72220000	PROJECT LENGTH: 2.036MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		2,959,272
<b>TOTAL 437614 1</b>		<b>2,959,272</b>
<b>TOTAL 437614 1</b>		<b>2,959,272</b>

ITEM NUMBER:437728 4	PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) AT I-295(SR9A)NB ONRAMP	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72160000	PROJECT LENGTH: .058MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2025
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARU		-1,635,534
SA		25,266
<b>TOTAL 437728 4</b>		<b>-1,610,268</b>
<b>TOTAL 437728 4</b>		<b>-1,610,268</b>

ITEM NUMBER:438080 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72250000	PROJECT LENGTH: 2.228MI	TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2025
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-5,588
<b>TOTAL 438080 1</b>		<b>-5,588</b>
<b>TOTAL 438080 1</b>		<b>-5,588</b>

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ITEM NUMBER:438082 1	PROJECT DESCRIPTION:SR105 FROM: I-95 TO: SOMERS RD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:72250000	PROJECT LENGTH: 1.242MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RED		-60,167
<b>TOTAL 438082 1</b>		<b>-60,167</b>
<b>TOTAL 438082 1</b>		<b>-60,167</b>

ITEM NUMBER:438084 2	PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:72090000	PROJECT LENGTH: 5.425MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		3,535
<b>TOTAL 438084 2</b>		<b>3,535</b>
<b>TOTAL 438084 2</b>		<b>3,535</b>

ITEM NUMBER:439100 1	PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72270000	PROJECT LENGTH: 10.882MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND CODE	2025	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		403,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		3,726,776
<b>TOTAL 439100 1</b>		<b>4,130,534</b>
<b>TOTAL 439100 1</b>		<b>4,130,534</b>

ITEM NUMBER:439302 1	PROJECT DESCRIPTION:SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:SIDEWALK
ROADWAY ID:72100000	PROJECT LENGTH: .093MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		56,391
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		10,443
SU		862,821
<b>TOTAL 439302 1</b>		<b>929,655</b>
<b>TOTAL 439302 1</b>		<b>929,655</b>

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ITEM NUMBER:439356 1 PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72070000 PROJECT LENGTH: 3.529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	640,618
<b>TOTAL 439356 1</b>	<b>640,618</b>
<b>TOTAL 439356 1</b>	<b>640,618</b>

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72012000 PROJECT LENGTH: 2.580MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-31
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	17,984
<b>TOTAL 439358 1</b>	<b>17,953</b>
<b>TOTAL 439358 1</b>	<b>17,953</b>

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:72040000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,978,816
<b>TOTAL 439468 1</b>	<b>1,978,816</b>
<b>TOTAL 439468 1</b>	<b>1,978,816</b>

ITEM NUMBER:439484 1 PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES  
 ROADWAY ID:72001000 PROJECT LENGTH: .129MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	89,380
SU	-16,604
<b>TOTAL 439484 1</b>	<b>72,776</b>
<b>TOTAL 439484 1</b>	<b>72,776</b>

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ITEM NUMBER:439524 1  
DISTRICT:02  
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)  
COUNTY:DUVAL  
PROJECT LENGTH: 3.397MI

\*SIS\*  
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP  
NHPP

304,662

590,236

TOTAL 439524 1

894,898

TOTAL 439524 1

894,898

ITEM NUMBER:440389 2  
DISTRICT:02  
ROADWAY ID:72028000

PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST  
COUNTY:DUVAL  
PROJECT LENGTH: .317MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND  
CODE

2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

-185,312

TOTAL 440389 2

-185,312

TOTAL 440389 2

-185,312

ITEM NUMBER:441050 1  
DISTRICT:02  
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR  
COUNTY:DUVAL  
PROJECT LENGTH: .812MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-74,706

TOTAL 441050 1

-74,706

TOTAL 441050 1

-74,706

ITEM NUMBER:441194 2  
DISTRICT:02  
ROADWAY ID:72100000

PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH  
COUNTY:DUVAL  
PROJECT LENGTH: .020MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-30

SA

-3,430

TOTAL 441194 2

-3,460

TOTAL 441194 2

-3,460

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ITEM NUMBER:441196 1	PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000000	PROJECT LENGTH: 1.000MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT		
SR2T		-675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT		
SR2T		-5,239
<b>TOTAL 441196 1</b>		<b>-5,914</b>
<b>TOTAL 441196 1</b>		<b>-5,914</b>

ITEM NUMBER:441208 1	PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: .275MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-13,796
<b>TOTAL 441208 1</b>		<b>-13,796</b>
<b>TOTAL 441208 1</b>		<b>-13,796</b>

ITEM NUMBER:441261 1	PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72220000	PROJECT LENGTH: 1.206MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
<b>TOTAL 441261 1</b>		<b>1,000</b>
<b>TOTAL 441261 1</b>		<b>1,000</b>

ITEM NUMBER:441372 1	PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72040000	PROJECT LENGTH: .730MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-115,811
<b>TOTAL 441372 1</b>		<b>-115,811</b>
<b>TOTAL 441372 1</b>		<b>-115,811</b>

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ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) TYPE OF WORK:LIGHTING \*SIS\*  
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0  
ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-139,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-113,388
SA	37,036
<b>TOTAL 442848 1</b>	<b>-216,014</b>
<b>TOTAL 442848 1</b>	<b>-216,014</b>

ITEM NUMBER:443259 1 PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0  
ROADWAY ID:72010000 PROJECT LENGTH: 2.718MI

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
<b>TOTAL 443259 1</b>	<b>2,000</b>
<b>TOTAL 443259 1</b>	<b>2,000</b>

ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  
ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	153,900
<b>TOTAL 443261 1</b>	<b>155,900</b>
<b>TOTAL 443261 1</b>	<b>155,900</b>

ITEM NUMBER:443294 1 PROJECT DESCRIPTION:SR101(MAYPORT RD) FROM: SR10(ATLANTIC BLVD) TO: NAVAL BASE TYPE OF WORK:SAFETY PROJECT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  
ROADWAY ID:72230000 PROJECT LENGTH: 3.296MI

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	24,167
<b>TOTAL 443294 1</b>	<b>24,167</b>
<b>TOTAL 443294 1</b>	<b>24,167</b>

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ITEM NUMBER:443298 1	PROJECT DESCRIPTION:SR1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260001	PROJECT LENGTH: .171MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	2,000	
<b>TOTAL 443298 1</b>	<b>2,000</b>	
<b>TOTAL 443298 1</b>	<b>2,000</b>	

ITEM NUMBER:443310 1	PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72040000	PROJECT LENGTH: 6.706MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,899,136	
<b>TOTAL 443310 1</b>	<b>1,899,136</b>	
<b>TOTAL 443310 1</b>	<b>1,899,136</b>	

ITEM NUMBER:443393 1	PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000033	PROJECT LENGTH: .475MI	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	2,500	
SR2T	2,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF		
HSP	499,054	
<b>TOTAL 443393 1</b>	<b>504,054</b>	
<b>TOTAL 443393 1</b>	<b>504,054</b>	

ITEM NUMBER:443420 1	PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72002000	PROJECT LENGTH: 3.960MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	362,071	
<b>TOTAL 443420 1</b>	<b>362,071</b>	
<b>TOTAL 443420 1</b>	<b>362,071</b>	

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ITEM NUMBER:443435 1 PROJECT DESCRIPTION:SR126/EMERSON STREET RR CROSSING #271819A \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAILROAD CROSSING  
ROADWAY ID:72015000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
<b>TOTAL 443435 1</b>	<b>1,000</b>
<b>TOTAL 443435 1</b>	<b>1,000</b>

ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-5
SA	23,593
SU	225,391
TALU	1,370,737
<b>TOTAL 443517 1</b>	<b>1,619,716</b>
<b>TOTAL 443517 1</b>	<b>1,619,716</b>

ITEM NUMBER:444238 1 PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-5,999
SA	-609
SU	-2,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF	
GFSU	-13,361
SU	-255,275
<b>TOTAL 444238 1</b>	<b>-277,246</b>
<b>TOTAL 444238 1</b>	<b>-277,246</b>

ITEM NUMBER:445352 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72120000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	226,854
<b>TOTAL 445352 1</b>	<b>226,854</b>
<b>TOTAL 445352 1</b>	<b>226,854</b>

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ITEM NUMBER:445354 1  
 DISTRICT:02  
 ROADWAY ID:72010000

PROJECT DESCRIPTION:SR10(US90) FROM MCCARGO STREET TO SR111(EDGEWOOD AVE)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 2.920MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA

202,575

TOTAL 445354 1

202,575

TOTAL 445354 1

202,575

ITEM NUMBER:445417 1  
 DISTRICT:02  
 ROADWAY ID:72050000

PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.096MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
 CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA

234,600

TOTAL 445417 1

234,600

TOTAL 445417 1

234,600

ITEM NUMBER:445420 1  
 DISTRICT:02  
 ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(US90) FROM 12TH STREET TO SRA1A  
 COUNTY:DUVAL  
 PROJECT LENGTH: .677MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
 CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP  
 NHRE

117,107

2,344,696

TOTAL 445420 1

2,461,803

TOTAL 445420 1

2,461,803

ITEM NUMBER:445426 1  
 DISTRICT:02  
 ROADWAY ID:72160000

PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD  
 COUNTY:DUVAL  
 PROJECT LENGTH: 2.195MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
 CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHRE

829,838

829,838

TOTAL 445426 1

829,838

TOTAL 445426 1

829,838

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**HIGHWAYS**  
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ITEM NUMBER:445430 1  
 DISTRICT:02  
 ROADWAY ID:72100000

PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD  
 COUNTY:DUVAL  
 PROJECT LENGTH: 3.998MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
 CODE  
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2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP

290,847

TOTAL 445430 1

290,847

TOTAL 445430 1

290,847

ITEM NUMBER:445431 2  
 DISTRICT:02  
 ROADWAY ID:72050000

PROJECT DESCRIPTION:SR211(ST JOHNS/RIVERSIDE AVE) FROM SAN JUAN AVE TO I-95(SR9)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 3.664MI

\*NON-SIS\*  
 TYPE OF WORK:DRAINAGE IMPROVEMENTS  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
 CODE  
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2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 PROT

2,500,000

TOTAL 445431 2

2,500,000

TOTAL 445431 2

2,500,000

ITEM NUMBER:445431 3  
 DISTRICT:02  
 ROADWAY ID:72050000

PROJECT DESCRIPTION:SR211(ST JOHNS AVE) AT WILLOW BRANCH  
 COUNTY:DUVAL  
 PROJECT LENGTH: .012MI

\*NON-SIS\*  
 TYPE OF WORK:REPLACE OR WIDEN BR CULVERT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE  
 \_\_\_\_\_

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 PROT  
 SA

1,000,000

58,260

TOTAL 445431 3

1,058,260

TOTAL 445431 3

1,058,260

ITEM NUMBER:445540 1  
 DISTRICT:02  
 ROADWAY ID:72120000

PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD  
 COUNTY:DUVAL  
 PROJECT LENGTH: .348MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LEFT TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND  
 CODE  
 \_\_\_\_\_

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP

18,045

TOTAL 445540 1

18,045

TOTAL 445540 1

18,045

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ITEM NUMBER:445561 1 PROJECT DESCRIPTION:SR122(GOLFAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:72130000 PROJECT LENGTH: .226MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

90,167

TOTAL 445561 1

90,167

TOTAL 445561 1

90,167

ITEM NUMBER:445643 1 PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72001000 PROJECT LENGTH: 6.861MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

1,131,024

TOTAL 445643 1

1,131,024

TOTAL 445643 1

1,131,024

ITEM NUMBER:446031 2 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

-1,170,542

TOTAL 446031 2

-1,170,542

TOTAL 446031 2

-1,170,542

ITEM NUMBER:446031 3 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
ROADWAY ID:72002012 PROJECT LENGTH: 2.930MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

2,603,955

TOTAL 446031 3

2,603,955

TOTAL 446031 3

2,603,955

ITEM NUMBER:446044 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72001000 PROJECT LENGTH: 1.114MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

2,938,572

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SA 219,975  
TOTAL 446044 1 3,158,547  
TOTAL 446044 1 3,158,547

ITEM NUMBER:446046 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72002000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 15,479,631  
SA 474,238  
TOTAL 446046 1 15,953,869  
TOTAL 446046 1 15,953,869

ITEM NUMBER:446047 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72002000 PROJECT LENGTH: 2.123MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2025  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 1,039,855  
TOTAL 446047 1 1,039,855  
TOTAL 446047 1 1,039,855

ITEM NUMBER:446048 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72020000 PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2025  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 70,512  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 2,217,856  
TOTAL 446048 1 2,288,368  
TOTAL 446048 1 2,288,368

ITEM NUMBER:446049 1 PROJECT DESCRIPTION:I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72290000 PROJECT LENGTH: .838MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2025  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 278,075  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 3,521,336  
TOTAL 446049 1 3,799,411  
TOTAL 446049 1 3,799,411

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ITEM NUMBER:446079 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72002000	PROJECT LENGTH: 2.041MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHPP	805,817
<b>TOTAL 446079 1</b>		<b>805,817</b>
<b>TOTAL 446079 1</b>		<b>805,817</b>

ITEM NUMBER:446713 2	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72250000	PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	RHH	425,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SA	1,001
<b>TOTAL 446713 2</b>		<b>426,001</b>
<b>TOTAL 446713 2</b>		<b>426,001</b>

ITEM NUMBER:447123 1	PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72028000	PROJECT LENGTH: 1.833MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHRE	496,605
<b>TOTAL 447123 1</b>		<b>496,605</b>
<b>TOTAL 447123 1</b>		<b>496,605</b>

ITEM NUMBER:447125 1	PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72014000	PROJECT LENGTH: 2.127MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHRE	1,044,946
<b>TOTAL 447125 1</b>		<b>1,044,946</b>
<b>TOTAL 447125 1</b>		<b>1,044,946</b>

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ITEM NUMBER:447126 1 PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72090447 PROJECT LENGTH: 1.165MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-82,303
<b>TOTAL 447126 1</b>	<b>-82,303</b>
<b>TOTAL 447126 1</b>	<b>-82,303</b>

ITEM NUMBER:447128 1 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRAIA \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72292000 PROJECT LENGTH: 1.794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	4,008,616
<b>TOTAL 447128 1</b>	<b>4,008,616</b>
<b>TOTAL 447128 1</b>	<b>4,008,616</b>

ITEM NUMBER:447129 1 PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72295000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-5,143
<b>TOTAL 447129 1</b>	<b>-5,143</b>
<b>TOTAL 447129 1</b>	<b>-5,143</b>

ITEM NUMBER:447149 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:72292000 PROJECT LENGTH: .707MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-46,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,106,734
SA	-52,775
SU	-25,550
<b>TOTAL 447149 1</b>	<b>982,363</b>
<b>TOTAL 447149 1</b>	<b>982,363</b>

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ITEM NUMBER:447211 1	PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72100000	PROJECT LENGTH: 2.022MI	
		TYPE OF WORK:MEDIAN MODIFICATION
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	2,195	
<b>TOTAL 447211 1</b>	<b>2,195</b>	
<b>TOTAL 447211 1</b>	<b>2,195</b>	

ITEM NUMBER:447211 3	PROJECT DESCRIPTION:DUVAL COUNTY MEDIAN MODIFICATIONS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72100000	PROJECT LENGTH: 1.574MI	
		TYPE OF WORK:MEDIAN MODIFICATION
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-114,937	
<b>TOTAL 447211 3</b>	<b>-114,937</b>	
<b>TOTAL 447211 3</b>	<b>-114,937</b>	

ITEM NUMBER:447212 2	PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM SR103(LANE AVENUE) TO CASSAT AVENUE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: 1.255MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	681,831	
<b>TOTAL 447212 2</b>	<b>681,831</b>	
<b>TOTAL 447212 2</b>	<b>681,831</b>	

ITEM NUMBER:447225 1	PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) AT ROBENA ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72150000	PROJECT LENGTH: .195MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
-----	-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	118,415	
<b>TOTAL 447225 1</b>	<b>118,415</b>	
<b>TOTAL 447225 1</b>	<b>118,415</b>	

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ITEM NUMBER:447466 1  
 DISTRICT:02  
 ROADWAY ID:72900008

PROJECT DESCRIPTION:NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD  
 COUNTY:DUVAL  
 PROJECT LENGTH: .894MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT SR2T	78,697
<b>TOTAL 447466 1</b>	<b>78,697</b>
<b>TOTAL 447466 1</b>	<b>78,697</b>

ITEM NUMBER:447557 1  
 DISTRICT:02  
 ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 8.913MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	27,973,733
<b>TOTAL 447557 1</b>	<b>27,973,733</b>
<b>TOTAL 447557 1</b>	<b>27,973,733</b>

ITEM NUMBER:447559 1  
 DISTRICT:02  
 ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 8.875MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	15,636,163
<b>TOTAL 447559 1</b>	<b>15,636,163</b>
<b>TOTAL 447559 1</b>	<b>15,636,163</b>

ITEM NUMBER:447915 1  
 DISTRICT:02  
 ROADWAY ID:72000214

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON GRAN BAY PARKWAY CROSSING NO.273260W. RAMP:1  
 COUNTY:DUVAL  
 PROJECT LENGTH: .119MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	-229,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	353
<b>TOTAL 447915 1</b>	<b>-229,378</b>
<b>TOTAL 447915 1</b>	<b>-229,378</b>

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ITEM NUMBER:448825 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72250000 PROJECT LENGTH: .283MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBR	207,462
NHBR	739,634
<b>TOTAL 448825 1</b>	<b>947,096</b>
<b>TOTAL 448825 1</b>	<b>947,096</b>

ITEM NUMBER:448853 1 PROJECT DESCRIPTION:SR13 @ NEW ROSE CREEK BRIDGE #720029 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72160000 PROJECT LENGTH: .694MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	1,420,455
<b>TOTAL 448853 1</b>	<b>1,420,455</b>
<b>TOTAL 448853 1</b>	<b>1,420,455</b>

ITEM NUMBER:449842 1 PROJECT DESCRIPTION:SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:72100000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	20,000
<b>TOTAL 449842 1</b>	<b>20,000</b>
<b>TOTAL 449842 1</b>	<b>20,000</b>

ITEM NUMBER:449843 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72040000 PROJECT LENGTH: .149MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-187,947
<b>TOTAL 449843 1</b>	<b>-187,947</b>
<b>TOTAL 449843 1</b>	<b>-187,947</b>

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ITEM NUMBER:452603 2  
 DISTRICT:02  
 ROADWAY ID:72240000

PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR  
 COUNTY:DUVAL  
 PROJECT LENGTH: .093MI

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23	267,923
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23	56,827
<b>TOTAL 452603 2</b>	<b>324,750</b>
<b>TOTAL 452603 2</b>	<b>324,750</b>

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ITEM NUMBER:210565 3	PROJECT DESCRIPTION:SR115 FROM THE DUVAL COUNTY LINE TO US1	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74070000	PROJECT LENGTH: 5.070MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	15,096	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	750,100	
<b>TOTAL 210565 3</b>	<b>765,196</b>	
<b>TOTAL 210565 3</b>	<b>765,196</b>	

ITEM NUMBER:210673 3	PROJECT DESCRIPTION:SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74020000	PROJECT LENGTH: 1.960MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
<b>TOTAL 210673 3</b>	<b>1,000</b>	
<b>TOTAL 210673 3</b>	<b>1,000</b>	

ITEM NUMBER:210679 2	PROJECT DESCRIPTION:SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74060000	PROJECT LENGTH: 1.623MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PROT	42,735	
<b>TOTAL 210679 2</b>	<b>42,735</b>	
<b>TOTAL 210679 2</b>	<b>42,735</b>	

ITEM NUMBER:210711 5	PROJECT DESCRIPTION:SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74060000	PROJECT LENGTH: 2.157MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	503,958	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	63,953	
<b>TOTAL 210711 5</b>	<b>567,911</b>	
<b>TOTAL 210711 5</b>	<b>567,911</b>	

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ITEM NUMBER:210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:74060000 PROJECT LENGTH: 4.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	74,273
<b>TOTAL 210712 4</b>	<b>74,273</b>
<b>TOTAL 210712 4</b>	<b>74,273</b>

ITEM NUMBER:210712 7 PROJECT DESCRIPTION:SRA1A AT CR107(OLD NASSAUVILLE RD) \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:74060000 PROJECT LENGTH: .288MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	96,057
<b>TOTAL 210712 7</b>	<b>96,057</b>
<b>TOTAL 210712 7</b>	<b>96,057</b>

ITEM NUMBER:213469 3 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE \*SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING  
ROADWAY ID:74160000 PROJECT LENGTH: 10.276MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	205,831
<b>TOTAL 213469 3</b>	<b>205,831</b>
<b>TOTAL 213469 3</b>	<b>205,831</b>

ITEM NUMBER:427475 2 PROJECT DESCRIPTION:I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200 \*SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING  
ROADWAY ID:74160000 PROJECT LENGTH: 1.950MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	187,350
<b>TOTAL 427475 2</b>	<b>187,350</b>
<b>TOTAL 427475 2</b>	<b>187,350</b>

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ITEM NUMBER:430916 3	PROJECT DESCRIPTION:YULEE ELEMENTARY, FELMOR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74900003	PROJECT LENGTH: .480MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
SR2T		68,871
<b>TOTAL 430916 3</b>		<b>68,871</b>
<b>TOTAL 430916 3</b>		<b>68,871</b>

ITEM NUMBER:437334 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000020	PROJECT LENGTH: .837MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-16,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALU		-45,293
<b>TOTAL 437334 1</b>		<b>-61,813</b>
<b>TOTAL 437334 1</b>		<b>-61,813</b>

ITEM NUMBER:437335 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74530000	PROJECT LENGTH: .866MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-770
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT		-17,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		61,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT		272,469
<b>TOTAL 437335 1</b>		<b>314,924</b>
<b>TOTAL 437335 1</b>		<b>314,924</b>

ITEM NUMBER:437336 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000017	PROJECT LENGTH: .711MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALU		-22,943

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALT 21,980  
TOTAL 437336 1 -963  
TOTAL 437336 1 -963

ITEM NUMBER:437337 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:74000017 PROJECT LENGTH: .829MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALU -3,653  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C  
TALU -27,027  
TOTAL 437337 1 -30,680  
TOTAL 437337 1 -30,680

ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:74600000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHBR 1,000  
SA 1,000  
TOTAL 437407 1 2,000  
TOTAL 437407 1 2,000

ITEM NUMBER:439496 1 PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:74520000 PROJECT LENGTH: 9.531MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 83,634  
TOTAL 439496 1 83,634  
TOTAL 439496 1 83,634

ITEM NUMBER:441214 1 PROJECT DESCRIPTION:CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
ROADWAY ID:74520000 PROJECT LENGTH: 7.803MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 58,010  
TOTAL 441214 1 58,010  
TOTAL 441214 1 58,010

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ITEM NUMBER:441241 1	PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74900010	PROJECT LENGTH: .526MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-1,422
<b>TOTAL 441241 1</b>		<b>-1,422</b>
<b>TOTAL 441241 1</b>		<b>-1,422</b>

ITEM NUMBER:443248 1	PROJECT DESCRIPTION:RIVER ROAD FROM CR121 TO US1	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74510000	PROJECT LENGTH: 10.952MI	
		TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		18,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
HSP		259,089
<b>TOTAL 443248 1</b>		<b>277,675</b>
<b>TOTAL 443248 1</b>		<b>277,675</b>

ITEM NUMBER:443983 1	PROJECT DESCRIPTION:CENTRE STREET RAILROAD CROSSING NO. 620820J	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000014	PROJECT LENGTH: .100MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		-8,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		899
<b>TOTAL 443983 1</b>		<b>-7,618</b>
<b>TOTAL 443983 1</b>		<b>-7,618</b>

ITEM NUMBER:443985 1	PROJECT DESCRIPTION:CR200A(PAGES DAIRY ROAD) CROSSING NO. 620799F	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74600000	PROJECT LENGTH: .200MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		-24,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-837
<b>TOTAL 443985 1</b>		<b>-24,961</b>
<b>TOTAL 443985 1</b>		<b>-24,961</b>

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ITEM NUMBER:444113 1	PROJECT DESCRIPTION:ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000034	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		-3,373
SA		54,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-2,910
<b>TOTAL 444113 1</b>		<b>48,633</b>
<b>TOTAL 444113 1</b>		<b>48,633</b>

ITEM NUMBER:445351 1	PROJECT DESCRIPTION:SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74030000	PROJECT LENGTH: 7.731MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-62,694
<b>TOTAL 445351 1</b>		<b>-62,694</b>
<b>TOTAL 445351 1</b>		<b>-62,694</b>

ITEM NUMBER:445589 1	PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74030000	PROJECT LENGTH: 7.351MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-100,503
<b>TOTAL 445589 1</b>		<b>-100,503</b>
<b>TOTAL 445589 1</b>		<b>-100,503</b>

ITEM NUMBER:446043 1	PROJECT DESCRIPTION:I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE	*SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74170000	PROJECT LENGTH: .676MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		859,998
<b>TOTAL 446043 1</b>		<b>859,998</b>
<b>TOTAL 446043 1</b>		<b>859,998</b>

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ITEM NUMBER:447290 1  
 DISTRICT:02  
 ROADWAY ID:74020000

PROJECT DESCRIPTION:SR5(US17) AT PAGES DAIRY ROAD  
 COUNTY:NASSAU  
 PROJECT LENGTH: .220MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
<b>TOTAL 447290 1</b>	<b>1,000</b>
<b>TOTAL 447290 1</b>	<b>1,000</b>

ITEM NUMBER:447364 3  
 DISTRICT:02  
 ROADWAY ID:74020000

PROJECT DESCRIPTION:SR5(US17) AT WILLIAM BURGESS BLVD  
 COUNTY:NASSAU  
 PROJECT LENGTH: .275MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	50,600
SU	138,000
<b>TOTAL 447364 3</b>	<b>188,600</b>
<b>TOTAL 447364 3</b>	<b>188,600</b>

ITEM NUMBER:447915 2  
 DISTRICT:02  
 ROADWAY ID:74520000

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50  
 COUNTY:NASSAU  
 PROJECT LENGTH: .144MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-26,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-821
<b>TOTAL 447915 2</b>	<b>-27,712</b>
<b>TOTAL 447915 2</b>	<b>-27,712</b>

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ITEM NUMBER:210221 6	PROJECT DESCRIPTION:SR16 FROM SR13 TO CR16A	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78060000	PROJECT LENGTH: 1.557MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		33,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		329,179
<b>TOTAL 210221 6</b>		<b>362,222</b>
<b>TOTAL 210221 6</b>		<b>362,222</b>

ITEM NUMBER:210223 8	PROJECT DESCRIPTION:SR13 FROM SR16 TO RAFTER TAIL LANE	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78070000	PROJECT LENGTH: 6.598MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		61,614
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		531,908
<b>TOTAL 210223 8</b>		<b>593,522</b>
<b>TOTAL 210223 8</b>		<b>593,522</b>

ITEM NUMBER:210230 2	PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78006000	PROJECT LENGTH: 4.070MI	
		TYPE OF WORK:NEW ROAD CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE		2025
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		162
<b>TOTAL 210230 2</b>		<b>162</b>
<b>TOTAL 210230 2</b>		<b>162</b>

ITEM NUMBER:210230 4	PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78003000	PROJECT LENGTH: 1.052MI	
		TYPE OF WORK:NEW ROAD CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE		2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		8,001
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU		-20,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-233,426
<b>TOTAL 210230 4</b>		<b>-245,447</b>
<b>TOTAL 210230 4</b>		<b>-245,447</b>

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ITEM NUMBER:210253 7  
 DISTRICT:02  
 ROADWAY ID:78051000

PROJECT DESCRIPTION:I-95(SR9) AT SR207  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 1.609MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	3,811,828
<b>TOTAL 210253 7</b>	<b>3,811,828</b>
<b>TOTAL 210253 7</b>	<b>3,811,828</b>

ITEM NUMBER:210269 4  
 DISTRICT:02  
 ROADWAY ID:78010000

PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 4.186MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	374,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	7,286,070
SA	154,199
<b>TOTAL 210269 4</b>	<b>7,814,915</b>
<b>TOTAL 210269 4</b>	<b>7,814,915</b>

ITEM NUMBER:210404 6  
 DISTRICT:02  
 ROADWAY ID:78001000

PROJECT DESCRIPTION:SRA1A FROM PGA TOUR BLVD TO PROFESSIONAL DR  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 3.456MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	948,944
<b>TOTAL 210404 6</b>	<b>948,944</b>
<b>TOTAL 210404 6</b>	<b>948,944</b>

ITEM NUMBER:210447 4  
 DISTRICT:02  
 ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM E OF CR2209 TO E OF TOMS ROAD  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 4.493MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	230,075
<b>TOTAL 210447 4</b>	<b>230,075</b>
<b>TOTAL 210447 4</b>	<b>230,075</b>

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ITEM NUMBER:210447 5 PROJECT DESCRIPTION:SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9) \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:78060000 PROJECT LENGTH: 4.930MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CD24	4,000,000
<b>TOTAL 210447 5</b>	<b>4,000,000</b>
<b>TOTAL 210447 5</b>	<b>4,000,000</b>

ITEM NUMBER:403920 4 PROJECT DESCRIPTION:SRA1A(ANASTASIA BLVD) AT ZORAYDA AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:78040000 PROJECT LENGTH: .072MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-50,149
<b>TOTAL 403920 4</b>	<b>-50,149</b>
<b>TOTAL 403920 4</b>	<b>-50,149</b>

ITEM NUMBER:422938 8 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:78293000 PROJECT LENGTH: 4.356MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	79,710
<b>TOTAL 422938 8</b>	<b>79,710</b>
<b>TOTAL 422938 8</b>	<b>79,710</b>

ITEM NUMBER:422938 9 PROJECT DESCRIPTION:I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:78080000 PROJECT LENGTH: 2.538MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	27,783
<b>TOTAL 422938 9</b>	<b>27,783</b>
<b>TOTAL 422938 9</b>	<b>27,783</b>

ITEM NUMBER:424026 8 PROJECT DESCRIPTION:I-95(SR9) TRUCK PARKING EXPANSION \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PARKING FACILITY  
ROADWAY ID:78080000 PROJECT LENGTH: .423MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	-160,700

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SA	15,000
<b>TOTAL 424026 8</b>	<b>-145,700</b>
<b>TOTAL 424026 8</b>	<b>-145,700</b>

ITEM NUMBER:428271 2	PROJECT DESCRIPTION:SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78010027	PROJECT LENGTH: .571MI	TYPE OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PROT		9,600,000
<b>TOTAL 428271 2</b>		<b>9,599,572</b>
<b>TOTAL 428271 2</b>		<b>9,599,572</b>

ITEM NUMBER:428801 2	PROJECT DESCRIPTION:SR16 AT RR CROSSING 271844H IN ST. AUGUSTINE; RIMP: 34.93	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78060000	PROJECT LENGTH: .200MI	TYPE OF WORK:RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		74,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-4,866
<b>TOTAL 428801 2</b>		<b>70,105</b>
<b>TOTAL 428801 2</b>		<b>70,105</b>

ITEM NUMBER:429931 2	PROJECT DESCRIPTION:SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78030000	PROJECT LENGTH: 1.636MI	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU		125,000
<b>TOTAL 429931 2</b>		<b>125,000</b>
<b>TOTAL 429931 2</b>		<b>125,000</b>

ITEM NUMBER:433843 2	PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78010000	PROJECT LENGTH: .016MI	TYPE OF WORK:REPLACE OR WIDEN BR CULVERT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR NHBR		383,577 2,107,044
<b>TOTAL 433843 2</b>		<b>2,490,621</b>
<b>TOTAL 433843 2</b>		<b>2,490,621</b>

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=====

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ITEM NUMBER:434615 1  
DISTRICT:02  
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 12.086MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	4,674,852
<b>TOTAL 434615 1</b>	<b>4,674,852</b>
<b>TOTAL 434615 1</b>	<b>4,674,852</b>

ITEM NUMBER:434615 2  
DISTRICT:02  
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .367MI

\*NON-SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU	-10
SU	259,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	799,741
<b>TOTAL 434615 2</b>	<b>1,059,562</b>
<b>TOTAL 434615 2</b>	<b>1,059,562</b>

ITEM NUMBER:436168 1  
DISTRICT:02  
ROADWAY ID:78010000

PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 3.267MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA	-1,537
SA	509,458
<b>TOTAL 436168 1</b>	<b>507,921</b>
<b>TOTAL 436168 1</b>	<b>507,921</b>

ITEM NUMBER:437428 1  
DISTRICT:02  
ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .111MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	1,543,423
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	168,214
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR	13,166,146
<b>TOTAL 437428 1</b>	<b>14,877,783</b>
<b>TOTAL 437428 1</b>	<b>14,877,783</b>

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=====

HIGHWAYS  
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ITEM NUMBER:441220 3 PROJECT DESCRIPTION:RACE TRACK ROAD AT SR5(US1) \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:78502000 PROJECT LENGTH: .666MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

279,656

TOTAL 441220 3

279,656

TOTAL 441220 3

279,656

ITEM NUMBER:443273 1 PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78090000 PROJECT LENGTH: 5.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

91,208

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-26,341

TOTAL 443273 1

64,867

TOTAL 443273 1

64,867

ITEM NUMBER:443488 1 PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING  
ROADWAY ID:78060000 PROJECT LENGTH: 1.656MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-4,125

TOTAL 443488 1

-4,125

TOTAL 443488 1

-4,125

ITEM NUMBER:446708 1 PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:78051000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

2,500

TOTAL 446708 1

2,500

TOTAL 446708 1

2,500

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=====

HIGHWAYS  
=====

ITEM NUMBER:447172 1 PROJECT DESCRIPTION:SR5(US1) FROM SR206 TO MOULTRIE CREEK \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78010000 PROJECT LENGTH: 4.608MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	15,135
<b>TOTAL 447172 1</b>	<b>15,135</b>
<b>TOTAL 447172 1</b>	<b>15,135</b>

ITEM NUMBER:447915 5 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON WATSON RD CROSSING NO.271894L, RRMP:43.63 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:78000052 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-56,755
RHP	-94,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-686
<b>TOTAL 447915 5</b>	<b>-151,692</b>
<b>TOTAL 447915 5</b>	<b>-151,692</b>

ITEM NUMBER:452605 2 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO BEACH - EMERGENCY REPAIRS \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:78030000 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	-41,784
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	-152,400
<b>TOTAL 452605 2</b>	<b>-194,184</b>
<b>TOTAL 452605 2</b>	<b>-194,184</b>

ITEM NUMBER:452605 3 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:78030000 PROJECT LENGTH: .194MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	391,268
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	325,660
<b>TOTAL 452605 3</b>	<b>716,928</b>
<b>TOTAL 452605 3</b>	<b>716,928</b>
<b>TOTAL DIST: 02</b>	<b>282,617,212</b>
<b>TOTAL HIGHWAYS</b>	<b>282,617,212</b>



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 =====  
**MAINTENANCE**  
 =====

ITEM NUMBER: 408724 2  
 DISTRICT: 02  
 ROADWAY ID:

PROJECT DESCRIPTION: SERVICE PATROL DUVAL COUNTY ROAD RANGER  
 COUNTY: DUVAL  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK: ITS FREEWAY MANAGEMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	499,000
<b>TOTAL 408724 2</b>	<b>499,000</b>
<b>TOTAL 408724 2</b>	<b>499,000</b>
<b>TOTAL DIST: 02</b>	<b>499,000</b>
<b>TOTAL MAINTENANCE</b>	<b>499,000</b>

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 =====  
**TRANSIT**  
 =====

ITEM NUMBER:215923 3                      PROJECT DESCRIPTION:JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT  
 DISTRICT:02    COUNTY:DUVAL  
 ROADWAY ID:    PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,000,000
<b>TOTAL 215923 3</b>	<b>1,000,000</b>
<b>TOTAL 215923 3</b>	<b>1,000,000</b>

ITEM NUMBER:452917 1                      PROJECT DESCRIPTION:JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS  
 DISTRICT:02    COUNTY:DUVAL  
 ROADWAY ID:    PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
CD23	3,000,000
<b>TOTAL 452917 1</b>	<b>3,000,000</b>
<b>TOTAL 452917 1</b>	<b>3,000,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**TRANSIT**  
 =====

ITEM NUMBER:406789 9  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	250,000
<b>TOTAL 406789 9</b>	<b>250,000</b>
<b>TOTAL 406789 9</b>	<b>250,000</b>
<b>TOTAL DIST: 02</b>	<b>4,250,000</b>
<b>TOTAL TRANSIT</b>	<b>4,250,000</b>

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 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:446154 2  
 DISTRICT:02  
 ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL  
 COUNTY:CLAY  
 PROJECT LENGTH: .713MI

\*SIS\*  
 TYPE OF WORK:BIKE PATH/TRAIL  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
 CODE  
 \_\_\_\_\_

2025  
 \_\_\_\_\_

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT  
 TALU

-54,517  
 -8,968  
**-63,485**  
**-63,485**

**TOTAL 446154 2**  
**TOTAL 446154 2**

ITEM NUMBER:452163 1  
 DISTRICT:02  
 ROADWAY ID:71000000

PROJECT DESCRIPTION:CLAY COUNTY FLOOD SENSORS  
 COUNTY:CLAY  
 PROJECT LENGTH: 1.000MI

\*NON-SIS\*  
 TYPE OF WORK:PD&E/EMO STUDY  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE  
 \_\_\_\_\_

2025  
 \_\_\_\_\_

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

51,500  
**51,500**  
**51,500**

**TOTAL 452163 1**  
**TOTAL 452163 1**

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 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:452163 4  
 DISTRICT:02  
 ROADWAY ID:72000000

PROJECT DESCRIPTION:DUVAL COUNTY FLOOD SENSORS  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.000MI

\*NON-SIS\*  
 TYPE OF WORK:PD&E/EMO STUDY  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE  
 \_\_\_\_\_

2025  
 \_\_\_\_\_

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

**TOTAL 452163 4**  
**TOTAL 452163 4**

85,440  
**85,440**  
**85,440**

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:452163 3  
 DISTRICT:02  
 ROADWAY ID:74000000

PROJECT DESCRIPTION:NASSAU COUNTY FLOOD SENSORS  
 COUNTY:NASSAU  
 PROJECT LENGTH: 1.000MI

\*NON-SIS\*  
 TYPE OF WORK:PD&E/EMO STUDY  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
 CODE  
 \_\_\_\_\_

2025  
 \_\_\_\_\_

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

**TOTAL 452163 3**  
**TOTAL 452163 3**

63,531  
**63,531**  
**63,531**

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 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:452163 2  
 DISTRICT:02  
 ROADWAY ID:78000000

PROJECT DESCRIPTION:ST. JOHNS COUNTY FLOOD SENSORS  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 1.000MI

\*NON-SIS\*  
 TYPE OF WORK:PD&E/EMO STUDY  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	97,811
<b>TOTAL 452163 2</b>	<b>97,811</b>
<b>TOTAL 452163 2</b>	<b>97,811</b>
<b>TOTAL DIST: 02</b>	<b>234,797</b>
<b>TOTAL MISCELLANEOUS</b>	<b>234,797</b>
-----	
GRAND TOTAL	290,447,096

# **APPENDIX VI**

## **Public Comments**

# **TPO Committee members Comments**

Jeff Sheffield, Executive Director  
Elizabeth De Jesus, Transportation Programs Manager  
Jennifer Lott, Executive Assistant  
Walter Kloss, Chair Citizens Advisory Committee

#### Comments on Draft TIP FY2026-FY2030

I have submitted comments through the TIP Tool on the North Florida TPO website. (Aside, I am disappointed there is no feature to batch-download all of your own comments.) I will anxiously await the responses to be posted; and, since you requested my email address, by email.

However, there are a few I would like to see addressed by appropriate staff (TPO, FDOT, and JTA) at the June 4 meeting of the Citizens Advisory Committee.

#### Page A-11 (PDF 52)

Two projects have the same project limits – I-95 from St. Johns County Line to I-295 (SR9A). One is a Resurfacing project (2132093) with \$40 million for Construction in FY2028 (and \$7 million PE in FY2026). The other is an Add Lanes project (4240265) with \$317 million for Construction in FY29 and FY30. The resurfacing of nearly six miles of Interstate cannot be accomplished prior to the programmed start of the capacity project. Why is this work not a single project?

#### Pages E-3 and E-4 (PDF 93, 94)

Similar to the previous comment, there are two projects with the same project limits – I-95 from the First Coast Expressway (SR 23) interchange to the Duval County Line. Here, the Resurfacing project (4346156) and Add-Lanes Project (4240264) have Construction in FY2028, for \$31 million and \$343 million, respectively. Again, why is this not a single project?

#### Pages A-15 and A-36 (PDF 56 and 77)

Two projects overlap on Mayport Road (SR A1A/101). with Construction in FY26. The first is a resurfacing project between Atlantic Boulevard and 7<sup>th</sup> Street, the other is a sidewalk project between Atlantic Boulevard and Dutton Island Road (per the included map, the limits are not specified in the project description). There has been discussion of a “Complete Streets” or “Lane Reduction” project along the six-lane section of Mayport Road – the same limits as the sidewalk/bike lane project. Will this \$11 million project implement the Complete Streets vision?

Page A-34 (PDF 75)

4389281 – Main Street Bridge over the St. Johns River

What is the scope of this \$107 million project? Does it include the removal of the “Newnan Street” ramp discussed by the Downtown Investment Authority to facilitate development of the former East Parking Lot (something I neglected to ask in my TIP tool comments)?

Section B – Jacksonville Transportation Authority

The recently adopted Long Range Transportation Plan includes projects to acquire vehicles for, and implement several routes of, the Ultimate Urban Circulator (U2C) within the first five years of the LRTP (by 2031). The JTA recently approved the purchase of 14 autonomous vehicles, with an option for up to 100 AVs (total). However, there do not appear to be any projects in the Draft TIP to accomplish these. Where are the U2C projects?

**Comments received  
through the TIP  
Interactive Webpage**

Comment	Name	Email	ID	Plan Cycle	Title	Type	Response
I have asked about this project for several years, with conflicting answers. State DOT told me last year that there was "nothing in the plans". This stretch of highway is horrendous, backing up all hours of the day. It needs to be accelerated, not delayed endlessly. Large trucks use this route excessively, because it is shorter than the west belt route. I don't see anything here about when actual construction would start, how many lanes would be added, or when completion is expected. Only purchasing of right of way, which seems to have been postponed.	Joseph Muller	<a href="mailto:jcminjax@gmail.com">jcminjax@gmail.com</a>	2093014	TIP 26-30	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Add Lanes & Reconstruct	Per the Project Manager,"It's Gamed for Construction in FY 36. The project includes widening from 4 to 6 lanes and in some cases 4 to 6 lanes plus an auxiliary lane in each direction. Interchange improvements are planned as well at Town Center Parkway/UNF, Beach Boulevard, St. Johns Bluff, Monument, and Merrill/Southside Connector. A breakout project for the mainline widening is currently under construction on I-295 between JTB and Beach Boulevard. That FPID is 209301-8. "
Section B - Jacksonville Transportation Authority (JTA) Projects - Duval County a) Where are the recently announced projects to acquire up to 100 autonomous vehicles for the Ultimate Urban Circulator (U2C)? b) Where is the project to modify Bay Street for the U2C? c) Where are the projects to modify other streets for their proposed U2C corridors? The recently adopted Long Range Transportation Plan includes full implementation of multiple U2C corridors and vehicle acquisition within the first five years (by FY2031). There should be implementation projects in this TIP.	James Green	<a href="mailto:jm52green@yahoo.com">jm52green@yahoo.com</a>					JTA Response: a) The JTA Board approved the reservation of up to 100 autonomous vehicles for the U <sup>2</sup> C, however these are not all fully funded. The initial purchases will be funded through local revenue sources and JTA intends to pursue federal grants to supplement. Since these vehicle acquisitions are not currently federally funded and do not require FHWA or FTA approval, they are not included in the Transportation Improvement Program (TIP) at this time. However, Phase 2 (Skyway Conversion) and Phase 3 (Neighborhood Extensions) of the U <sup>2</sup> C program are included in the List of Priority Projects (LOPP), which serves as an appendix to the TIP and identifies regionally significant projects that are unfunded or locally funded, for informational purposes. If federal funding is secured for the vehicles in the future, the TIP will be amended accordingly. b) The Bay Street Innovation Corridor—Phase 1 of the U <sup>2</sup> C program—was added to the FY 2021/22 – 2025/26 TIP following the award of a Better Utilizing Investments to Leverage Development (BUILD) Grant. As a federally funded project, its inclusion in the TIP was required and signifies a formal commitment of federal resources to the corridor improvements. You can view the approved FY 2021/22 – 2025/26 TIP here: <a href="https://northfloridatpo.com/uploads/documents/Approved-TIP-2021-FINAL-Corrected-9-13-2021rev102521.pdf">https://northfloridatpo.com/uploads/documents/Approved-TIP-2021-FINAL-Corrected-9-13-2021rev102521.pdf</a> c) The recently adopted Long Range Transportation Plan includes full implementation of multiple U2C corridors and vehicle acquisition within the first five years (by FY2031). There should be implementation projects in this TIP. Phase 2 (Skyway Conversion) of the U <sup>2</sup> C program is currently partially funded through local revenue sources, specifically the LOGT. Phase 3 (Neighborhood Extensions) PD&E is currently funded through a FTA RAISE grant, which was added to the TIP following the award of the grant. The construction of Phase 3 is currently unfunded. Since these phases do not yet include federal funding or require FHWA or FTA approval, they are not formally included in the TIP at this time. However, as previously mentioned, both phases are included in the current LOPP for informational purposes. If and when federal funding is secured, the TIP will be amended in accordance with federal and MPO requirements.
There is a \$31 million resurfacing project (4346156) with the same project limits, also in FY2028. Why are there two projects?	James Green	<a href="mailto:jm52green@yahoo.com">jm52green@yahoo.com</a>	4240264	TIP 26-30	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	Add Lanes & Reconstruct	Per the project manager these projects are planned to "go with" the companion widening project. There are resurfacing funds available, and to obtain those funds they needed to create it's own resurfacing project. The contract package will be awarded to a contractor as a single job.
There is a \$38 million Add-Lanes project (4240264) with the same project limits, also in FY2028. Why are there two projects?	James Green	<a href="mailto:jm52green@yahoo.com">jm52green@yahoo.com</a>	4346156	TIP 26-30	I-95(SR9) FROM NORTH OF FIRST COAST EXPRESSWAY TO DUVAL COUNTY LINE	Resurfacing	Per the project manager these projects are planned to "go with" the companion widening project. There are resurfacing funds available, and to obtain those funds they needed to create it's own resurfacing project. The contract package will be awarded to a contractor as a single job.
a) What are the Project Limits? b) How does this project relate to the proposed interchange modifications at the Arlington Expressway (SR 115)?	James Green	<a href="mailto:jm52green@yahoo.com">jm52green@yahoo.com</a>	4471243	TIP 26-30	UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT	Intersection Improvement	This project is a federal earmark that is being passed to the City of Jacksonville

Draft TIP 20-30 Comments received through the TIP Interactive Website

<p>a) Please add project limits to the Project Description.</p> <p>b) From the map, it appears this project overlaps the limits of 4454281 - Resurfacing on SRA1A and SR 10. Will they be let as a single contract to ensure coordination?</p> <p>c) Will these projects accomplish the previously discussed "Complete Streets" or "Road Diet" for the six-lane section (the limits of this project) along Mayport Road (SR A1A/101)? If not, when will those modifications take place?</p>	James Green	jm52green@yahoo.com	4435021	TIP 26-30	SRA1A (MAYPORT ROAD)	Bike Lane/ Sidewalk	<p>FDOT response:</p> <p>a) Passing comment along to project manager.</p> <p>b) Projects 443502-1 &amp; 445428-1 are intended to be let together.</p> <p>c) Received response from one of the project managers, "Project 443502-1 will be implementing a lane repurposing to accommodate a 12' wide sidewalk along the east side of SR A1A (Mayport Road) from Atlantic Boulevard to Dutton Island Road."</p>
<p>What is the Scope of this \$106 million project?</p>	James Green	jm52green@yahoo.com	4283591	TIP 26-30	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	Bridge-Repair/ Rehabilitation	<p>Description received from Project Manager, "The principal intent of this project is to replace the existing open grid roadway deck with a closed (solid) deck system and the replacement of the counterweight sheaves, trunnions, and counterweight ropes on the SR 5/US-1 Main Street Vertical Lift Bridge over the St. Johns River (Bridge No. 720022) located in Duval County, Florida. Included within the scope of the project are structural steel painting and miscellaneous scope items identified as needing rehabilitation or replacement in previous inspection reports. In addition, scope items corresponding to the principal items described above are included such as tower and lift span strengthening and load rating analysis." Project does not include removal of "Newman Street" ramp.</p>
<p>There is a \$315 million add-lanes project (4240265) with the same project limits in FY2029. At only one year after to this project, this one will still be underway when the CST phase of the add-lanes project is due to begin. Why are there two projects in the same limits within one year of each other?</p>	James Green	jm52green@yahoo.com	2132093	TIP 26-30	I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)	Resurfacing	<p>Per the project manager these projects are planned to "go with" the companion widening project. There are resurfacing funds available, and to obtain those funds they needed to create it's own resurfacing project. The contract package will be awarded to a contractor as a single job. They will be scheduling these projects to align.</p>
<p>There is a \$40 million resurfacing project (2132093) with the same project limits in FY2028. At only one year prior to this project, it will still be underway when the CST phase of this project is due to begin. Why are there two projects in the same limits within one year of each other?</p>	James Green	jm52green@yahoo.com	4240265	TIP 26-30	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	Add Lanes & Reconstruct	<p>Per the project manager these projects are planned to "go with" the companion widening project. There are resurfacing funds available, and to obtain those funds they needed to create it's own resurfacing project. The contract package will be awarded to a contractor as a single job. They will be working on scheduling these two projects to align.</p>
<p>What are the locations for these four median modifications?</p>	James Green	jm52green@yahoo.com	4472112	TIP 26-30	DUVAL COUNTY MEDIAN MODIFICATIONS (4 LOCATIONS)	Median Modification	<p>Beach Blvd and Foster Drive/ Beach Blvd and Leon Road/ Atlantic Blvd and Apring Forest Ave/ Atlantic Blvd and Century St</p>
<p>What are the three locations of these median modifications?</p>	James Green	jm52green@yahoo.com	4472114	TIP 26-30	DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)	Median Modification	<p>Atlantic Blvd and Beacon Point Drive/ Beach Blvd and St. Johns Square Dr/ SR13 and South of Loretto Rd</p>

This section (South Fletcher Ave) currently has a speed limit of 35mph which is not followed nor enforced. The street is 90% residential frontage with 1200+ residences and residential driveways every 40-50 feet from Peters Point to Atlantic Avenue. All the mailboxes are on the west side of the street, requiring 1/2 of the homeowners to cross the street to get their mail. There are 42 beach access points with extremely limited parking with pedestrians constantly trying to cross the street to get to the beach. There are no sidewalks separated from the street for safe walking. This combination of residents, pedestrians, beach accesses, lack of separated bike paths or sidewalks, speeding and lack of enforcement or traffic control devices renders this road dangerous. It is dangerous to pull out of our driveways. It is dangerous to try to walk or bicycle. Delivery and service vehicles make matters even worse as they have no option other than to stop in the current FDOT bike shoulder to avoid blocking an entire traffic lane. I would recommend traffic control devices such as consideration for traffic circles at the Fletcher/Parkway intersection, Fletcher/Bill Melton intersection, Fletcher/Simmons intersection, Fletcher/Jasmine intersection. I would recommend marked pedestrian crosswalks painted across the road at every beach access. I would recommend a sidewalk, preferably on the east side to interconnect the beach accesses. I would recommend lowering the speed limit to 25 MPH with the road 'quieted' by separating the bike path from the road and narrow the traffic lanes, similar to how 1st street in Ponte Vedra now appears. Some thoughts for consideration. Thank you!	Pete Smith	<a href="mailto:pwsmith@hospitalitycio.com">pwsmith@hospitalitycio.com</a>	2105952	TIP 26-30	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	Resurfacing	TPO: Comment will be included in the TIP Public Comments section and shared with FDOT. FDOT: Comment forwarded to project manager.	
4470611 Beach Blvd from Pope Road to A1A GIS mapping location is incorrect.	Duane Kent	<a href="mailto:rkent@sjcfl.us">rkent@sjcfl.us</a>						Correct map is now uploaded in the Interactive TIP website.
4229388 First Coast Express GIS map location is incorrect.	Duane Kent	<a href="mailto:Rkent@sjcfl.us">Rkent@sjcfl.us</a>						GIS map is not available yet. Project area was identified with a polygon. Will update once GIS map is made available by FDOT.
The intersection at 118th and Jammes Road needs a light or round about for safety purposes. The new Jammes park will attract more walkers and children. Consideration needs to be given to making the intersection better.	Endya Freeman	<a href="mailto:endya4@gmail.com">endya4@gmail.com</a>						TPO: sent email to participant. Emailed comment to Duval County staff.
Round a about request for the intersection at 118th and Jammes Road. There has been several accidents at this locations and have resulted in people being hurt. The new Jammes Park is scheduled to be updated in 2027 ((Councilman Rodman) and the community would like a round about installed to low down traffic in this area and prevent more accidents at Jammes and 118th. If not a round about, a caution light to encourage more caution with the increased in affordable housing in the area.	Joseph Cummin	<a href="mailto:jcummins640@gmail.com">jcummins640@gmail.com</a>						TPO: sent email to participant. Emailed comment to Duval County staff.
The exit lane off of 295 on to Dunn Ave needs a drive lane to allow for traffic to flow before merging into traffic. It is difficult to look back and see cars traveling on Dunn because of the angle of the street. Consider adding a separate / longer lane for traffic to safely merge on to Dunn Ave from 295 and add more lighting. I have seen several rear end accidents because there is not enough space to properly merge.	Endya Freeman	<a href="mailto:endya4@gmail.com">endya4@gmail.com</a>	2132601	TIP 26-30	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	Add Lanes & Reconstruct	TPO: sent email to participant. FDOT: Comment forwarded to project manager.	

Draft TIP 20-30 Comments received through the TIP Interactive Website

<p>This improvement is way overdue! So much development going on down Old Nassauville Rd. My business is in a Strip Center just West of there and before Barnwell Road. Traffic frequently backs up on east bound SR 200 in the mornings all the way to the car dealers from the light at Old Nassauville Road. I wish this was going to be an overpass not just using the signal. Hope the work will be done at night because if done during the day it will be a nightmare traffic situation!!</p>	<p>Steve Burnett</p>	<p>steveburnettjaxfl@gmail.com</p>	<p>2107127</p>	<p>TIP 26-30</p>	<p>SRA1A AT CR107(OLD NASSAUVILLE)</p>	<p>Intersection Improvement</p>	<p>FDOT: Comment forwarded to project manager.</p>
<p>Will this project include shade plantings?</p>	<p>Miriam Hill</p>	<p>miriam@miriamrhill.com</p>	<p>4309163</p>	<p>TIP 26-30</p>	<p>YULEE ELEMENTARY, FELMOR ROAD</p>	<p>Sidewalk</p>	<p>FDOT: this is a LAP project, and it is currently underway with design and still in the early stages with the scope of work being .5 miles of sidewalk improvements. The FDOT federal funds are for a SRTS sidewalk project which has specific requirements on what is does and does not allow, and typically landscaping is not included in that.</p>
<p>Will this project include stormwater improvements?</p>	<p>Miriam Hill</p>	<p>miriam@miriamrhill.com</p>	<p>2106792</p>	<p>TIP 26-30</p>	<p>SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER</p>	<p>Resurfacing</p>	<p>FDOT: They are replacing stormwater pipes along section of the project.</p>
<p>Will sidewalks be widened and utilities placed underground as part of this effort?</p>	<p>Miriam Hill</p>	<p>miriam@miriamrhill.com</p>	<p>2106792</p>	<p>TIP 26-30</p>	<p>SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER</p>	<p>Resurfacing</p>	<p>FDOT: Sidewalks will not be widened as part of this project , but in coordination with maintenance they replaced concrete sidewalks along the south side of Atlantic Ave (A1A) from 8<sup>th</sup> St. to 10<sup>th</sup> St., and some between 10<sup>th</sup> and 11<sup>th</sup>. This project does not include any work on utilities.</p>
<p>Does a "Bike Path/Trail" also suffice for a sidewalk? Is it a designated bike lane/trail on a road itself or is it constructed off the road and away from the live lanes?</p>	<p>J Fittipaldi</p>	<p><a href="mailto:arkyfit@verizon.net">arkyfit@verizon.net</a></p>					<p>FDOT: "Shared use paths are paved facilities physically separated from motorized vehicular traffic by an open space or barrier...shared use paths serve as pedestrian facilities..."(FDOT Design Manual January 1, 2024 ,224 Shared Use Paths, Section 224.1)</p>

**Comments received  
through the Public  
Input form**

# 2025 Transportation Improvement Program

## Project Engagement

VIEWS	PARTICIPANTS	RESPONSES	COMMENTS	SUBSCRIBERS
653	94	264	120	16

Where did you hear about the TPO's Transportation Improvement Program? (Select all that apply)

33%	Other - please specify	27 ✓
32%	Facebook or Twitter	26 ✓
30%	Online, television or radio news outlet	24 ✓
6%	TPO Citizens Advisory Committee	5 ✓
2%	TPO Technical Advisory Committee	2 ✓
1%	Online public meeting	1 ✓

81 Respondents

### In what county do you live?



93 respondents

### What is the most important project for your county in the TIP? Please list the project name or number.

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2082283 - SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD

12 days ago

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Emerald Trail

14 days ago

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Anything that says or means "road diet". Jacksonville roadways nowhere in the city need reduction in lanes.

18 days ago

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I'm very interested in pedestrian safety— sidewalks, crosswalks (someone recently died carrying his baby at Baymeadows) Crosswalks are low hanging fruit. Especially near the beach where pedestrians often cross the street. A1A, Solana, etc. Bike safety is also important. There are too many accidents. Thank you!

19 days ago

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Pedestrian safety4435021, 4331125

19 days ago

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All projects that are directly connected to improving our evacuation times. With upward surge residents along with tourists, we are incapable of evacuating safely and within a reasonable time frame. Unfortunately, this Nassau County meeting was scheduled at the same time as our last Vision 2050 meeting.

21 days ago

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train from St. Augustine to JAX

22 days ago

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Interchange improvements at 95 and 207

22 days ago

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We need a real bus system.

23 days ago

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Modification of a current TPO 2025 Priority Project Listed as: #16 (Rank): CR 210 - St. Johns County - C.E. Wilson to I-95 - CHANGE TO: Construct 5th Lane Westbound including interchange improvements with I-95 See: <https://northfloridatpo.com/uploads/2025-List-of-Priority-Projects.pdf>

24 days ago

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Stands Bridge expansion

24 days ago

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2096976 SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT

25 days ago

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SRA1A from SJC line North to SR312 SUN Trail

25 days ago

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Upgrading bus stops, connecting communities without causing gentrification or destruction of nature.

25 days ago

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I've always been impressed with your work, but to refer respondents to a 400+ page document to decide our project priority does not make for a good survey response.

26 days ago

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4337151

26 days ago

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4470582: KING STREET FROM US1 TO BRIDGE OF LIONS

26 days ago

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The CR 210 Project 6-laning from I-95 to E. W. Pappy Road is not Cost Feasible and should not be listed as a 6-Laning Project. The addition of a 5th Lane Westbound is being proposed at a ball-park Cost of \$6.5 Million.

27 days ago

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Stratton Rd/SR16 intersection improvement

27 days ago

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To finish up the existing road projects in St Johns County that have been going on for literally years!! Get them finished before starting any new projects!

27 days ago

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East beltway south of Dames Point Bridge.

28 days ago

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The Emerald Trail (priority 7 in Mass Transit category)

29 days ago

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improving / addressing / resolving congestion on CR210 while making it safe for pedestrian traffic.

29 days ago

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Ensuring safe travel to work while having consistent travel times. I want to know if I break down I have a space to have refuge

one month ago

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Southside Blvd from Touchton Rd to Beach Blvd

one month ago

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Widening SR 16 from International Golf Parkway to I-95. Since it isn't on the schedule until 2027, I would like the DOT and St. Johns County Commissioners to seriously considered reducing the speed limit to 45 mph. Another individual died in an accident at SR 16 and Turnbull Creek Road.

one month ago

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SR-312 loop around St Augustine

one month ago

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I95 HOV lanes from IGP to 295

one month ago

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4473642

one month ago

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What comments do you have about your #1 most important project listed above?

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The TPO made a system which requires most people to own a personal vehicle to function in society. Cars are expensive and dangerous relative to walking or public transit. A viable public transportation system does not seem realistic. Hopefully the TPO can figure out walking.

14 days ago

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Pedestrian safety. If people are walking in an area without a crosswalk, that's a cue that we should install one in that area. It's not worth waiting for a fatality to occur.

19 days ago

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Though I appreciate the 403 page information book, it was cumbersome and unusable unless there was a direct link to the project number description. It was difficult if not impossible to discern how the projects were selected and how the projects will address county needs.

21 days ago

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There is currently no available public transportation to the airport.

22 days ago

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The intersection is poorly designed and with the increase in traffic from KeHe and other developments that have either been constructed or will be constructed, it would be great to have this project completed before it's overly congested (like 210, IGP, and 16).

22 days ago

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A bus system would eliminate many cars and traffic and parking issues.

23 days ago

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Excess traffic on SR13 from St Johns commuters traveling to/from Duval County.

25 days ago

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Long overdue

25 days ago

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The bus stops and routes need to be upgraded first. They've looked the same for so long and they are not safe for people who need and want to ride the bus. Shelter upgrades and automatic route and bus times need to be on the shelters.

25 days ago

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I wish this was continued to the west part of King St. I regularly travel this route from Masters Dr and the areas West of US 1 feel most dangerous/unsafe.

26 days ago

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Please complete in 2025 I thought there was a spring start date.

27 days ago

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The traffic here in town/county is dreadful. Finish up the existing road work!

27 days ago

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Find a way to get it built quicker! The urban core deserves a separated, nonmotorized, and connected system of getting around that is comfortable and minimizes interactions with stressful crossings with vehicular arterials.

29 days ago

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delays are frustrating

29 days ago

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No commuter rail.

one month ago

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Congestion build-up during peak hour. Consider widening to 6 lane into median.

one month ago

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Why does it take so long to build much needed roads in NE FL?

one month ago

Each project is unique, and there can be various reasons as to why a project might be delayed. If there is a specific project in mind, we can research to provide additional information related to that specific project and location.

27 days ago

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We frequently use this intersection as pedestrians. On one side of SR200 is a large and growing residential community. We are separated from the supermarket, restaurants and specialty stores by the highway. Crossing this intersection is dangerous for pedestrians and requires better signage and road markings for traffic. Ideally it would have a bridge across the top, but better marked crossings would also be good. When crossing on the western side of the intersection, cars turning right onto William Burgess from SR 200 tend not to stop at red lights and we have had many close calls here.

one month ago

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What is the **second** most important project for your county in the TIP? Please list the project name or number.

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4389182 - SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)

12 days ago

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Vision Zero Safety Improvements

14 days ago

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See above— I love all the bike trail projects!

19 days ago

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Projects that aim to reducing single car use. Amelia Island is at capacity and the roads can not be widened. Safety on these roads are priority, Our tourism promotes biking and walking and yet, we have these walkers on roads that are poorly striped, poor traffic calming strategies, utility companies clearing trees that would provide shade for the bike/walkers. The state and county have prioritize constructing the bike/walk trails with little indication of how this will reduce traffic. If anything, we can predict an increase in accidents. Prevention of crashes along with road/path maintenance should be set as priority for TPO planning.

21 days ago

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Reducing traffic in and around St. Augustine.

22 days ago

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We need more sidewalks and bike lanes.

23 days ago

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We need more sidewalks and bike lanes. All new roads should be required to have these. Developers should have to pay into this infrasturcture.

23 days ago

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Increased funding for Traffic Signal Operations, Preventative Maintenance and On-Call Maintenance.

24 days ago

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2082283 SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD

25 days ago

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The complete streets projects, commuter rail, and vision zero improvements.

26 days ago

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4470591: SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS & 4470601: SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE

26 days ago

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IGP and I-95 on/off ramp improvement

27 days ago

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801 Core to Coast Trail

29 days ago

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would county return brachwalk blvd. to community allowing for gates at each end to manage traffic allowing communities to eliminate gates.... gates create artificial boundaries between neighborhoods

29 days ago

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Thank you for reaching out and for your interest in local infrastructure projects. We understand how important these developments are to your community. While we're happy to assist with questions related to state and federal transportation projects, decisions about county-level projects—including planning, funding, and implementation—are made by your county government.

We encourage you to contact your county's public works or transportation department directly for the most accurate and up-to-date information on the project you're asking about. They'll be best equipped to provide details and address your concerns.

If you have any questions about state or federal projects, we're here to help!

27 days ago 

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Anything to do with improving cycling.

one month ago

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What comments do you have about your #2 most important project listed above?

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Admitting the problem can help us move towards a solution. Pricing in negative externalities might change the "fiscal diligence" eg a \$5 million dollar road seems more expensive if you factor in \$20 million of medical expenses.

14 days ago

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In addition to my other comments and suggestions, would TPO take a more systems approach and advocate for utilities to be run underground each time a road is paved? Conduct both environmental and hydrology studies prior to building. Finding a balance to preserve natural wildlife, including constructing wildlife corridors, is critical to our transportation system.

21 days ago

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We need multiple satellite parking areas and shuttles to downtown and beaches.

22 days ago

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Maintenance of the existing Assets is an essential and critical part of the Work Program.

24 days ago

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High level of traffic on US17 in Orange Park area

25 days ago

---

I'd like to see more investment in regional rail, light rail, and other transit projects. Moving the train station back to downtown at the Prime Osborn is super important! I'd also like to see more investment in bike and pedestrian infrastructure.

26 days ago

---

This will be great for attending shows at the Amp. It would be great to have more pedestrian/bike crossing in this area.

26 days ago

---

Start ASAP

27 days ago

---

Make it happen sooner than later! If we can spend over \$1 billion on Interstate widenings, we can find money for our trails systems. And be sure to have off-road or separated connectivity up Liberty and Main Street to connect Core2Coast to downtown and the urban core.

29 days ago

---

probably another pipe dream.

29 days ago

---

I would like to see improved cycling infrastructure throughout northeast Florida. These should not be marked lanes on busy highways. They should be dedicated, separated mixed use paths that are wide and safe. Ideally they should have shade cover and allow for both commuters and tourists to enjoy.

one month ago

---

What is the **third** most important project for your county in the TIP? Please list the project name or number.

---

2082005 - SR16 FROM SR21 TO SR15(US17)

12 days ago

---

Complete Streets Projects

14 days ago

---

Sidewalks - we need more sidewalks in St John's county! Especially near the beach! My 14 year old son wants freedom outside our neighborhood but cars drive 50 miles an hour on the streets and there are no sidewalks.

19 days ago

---

What mechanism do you have to get public input prior to the project list being developed?

21 days ago

---

I don't know. Is there a list of projects somewhere?

22 days ago

---

All the Resurfacing Funding

24 days ago

---

4299312: SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST

26 days ago

---

Na

27 days ago

---

SUN Trails Duval Urban Network Project Segments

29 days ago

---

improve bike and pedestrian safety and access

29 days ago

---

SR-16 traffic light at Stratton Rd

one month ago

---

What comments do you have about your #3 most important project listed above?

---

Walking seems a more fundamental right than driving, yet vehicles are prioritized at the expense of everything else.

14 days ago

---

Please see above

19 days ago

---

If you ask residents/visitors about Nassau County, the subject quickly moves from how beautiful to the traffic is horrible. Then someone asks for more better bridges (and one asked for a subway!) I am NOT advocating for widening or new bridge at either end of the island. That would not solve the problem with our constrained roads. Rather, education about the island is critical, establish places off island to commute, and manage growth of commercial off island rather than commercial on island attracting more vehicles. Lastly, thank you for your work and allowing participation in the survey.

21 days ago

---

see above

22 days ago

---

Pavement Condition on the State Road System, especially on I-95 has become sub-standard due to differed maintenance.

24 days ago

---

This is long overdue! Also the motor vehicle speed could be lowered and/or enforced because people drive like wild on that road.

26 days ago

---

Na

27 days ago

---

Likewise, get it built. This would provide a crucial connection from the Emerald Trail in the core to the Baldwin Rail Trail out west. We will not see the true commuting benefits of these trails until we make the regional connections that connect destinations with homes.

29 days ago

---

make/keep biking and running safe

29 days ago

---

make biking safer

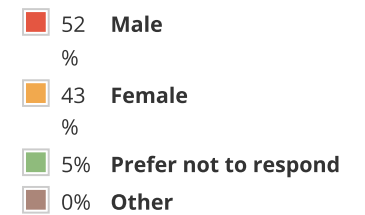
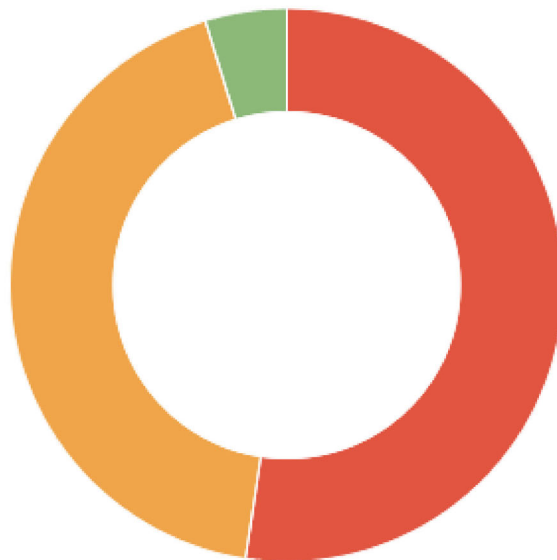
29 days ago

---

Please share your contact information for updates on the Transportation Improvement Program.

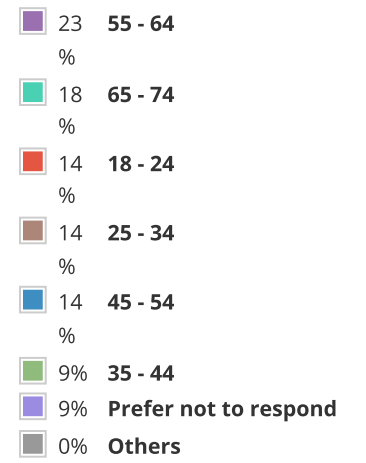
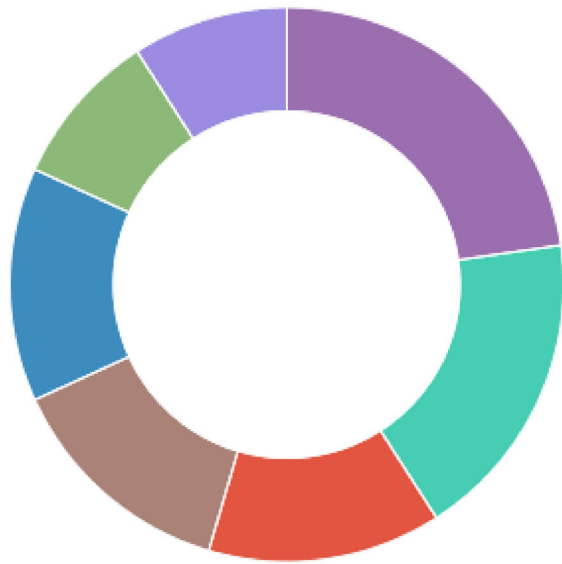
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What is your gender?



21 respondents

# What is your age range?



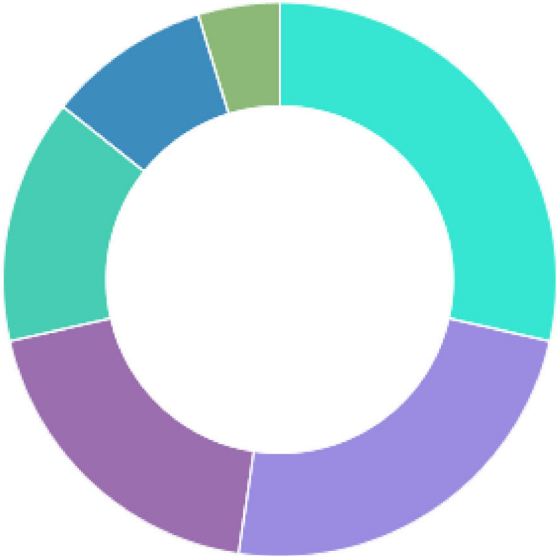
22 respondents

How many working, registered vehicles are in your household?



22 respondents

What is your household income range?



- 29% **\$150,000 +**
- 24% **Prefer not to respond**
- 19% **\$75,000 - \$99,999**
- 14% **\$100,000 - \$149,999**
- 10% **\$50,000 - \$74,999**
- 5% **\$35,000 - \$49,999**
- 0% **Others**

21 respondents

# **APPENDIX VII**

## **2050 Cost Feasible Plan YOE Total Project Cost**

# Technical Report 5

## Cost Feasible Plan Development

September 2024

Prepared by: AtkinsRéalis



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## Acronyms

<b>CEI</b>	Construction, Engineering, and Inspection
<b>CFR</b>	Code of Federal Regulations
<b>CIP</b>	Capital Improvement Program
<b>CR</b>	County Road
<b>E+C</b>	Existing plus Committed
<b>FDOT</b>	Florida Department of Transportation
<b>FHWA</b>	Federal Highway Administration
<b>FTE</b>	Florida Turnpike Enterprise
<b>FY</b>	Fiscal Year
<b>JTA</b>	Jacksonville Transportation Administration
<b>LRE</b>	Long Range Estimates
<b>LRTP</b>	Long Range Transportation Plan
<b>MPO</b>	Metropolitan Planning Organization
<b>MPOAC</b>	Metropolitan Planning Organization Advisory Council
<b>NHS</b>	National Highway System
<b>P3</b>	Public-Private Partnership
<b>PD&amp;E</b>	Project Development and Environmental
<b>PDC</b>	Present-Day Costs
<b>ROW</b>	Right-of-Way
<b>SHS</b>	State Highway System
<b>SIS</b>	Strategic Intermodal System
<b>SR</b>	State Road
<b>STRAHNET</b>	Strategic Highway Network
<b>TIP</b>	Transportation Improvement Program
<b>TPO</b>	Transportation Planning Organization
<b>YOE</b>	Year of Estimate

## 1.0 Introduction

Creating the Cost Feasible Plan for the North Florida TPO involved assessing the broader transportation system requirements against the available financial resources allocated for mobility initiatives. The aim of this plan is to illustrate the practical execution of the approved transportation strategy, aligning it with both public and private funding expected to support its implementation effectively.

This aligns with the stipulations outlined in Federal and State guidelines for the formulation of LRTPs, mandating that transportation plans crafted for urbanized regions adhere to financial limitations. Additionally, the Cost Feasible Plan must accurately reflect the anticipated "Year of Expenditure" for each project.

The Cost Feasible Plan sets out the priorities for necessary mobility projects and highlights the community's commitment to investing in various modes of transportation. How an area opts to allocate its limited financial resources provides a clear indication of its long-term priorities for mobility enhancements, serving as a means to achieve community goals such as enhancing quality of life, fostering economic development, and preserving the environment.

The development of the Cost Feasible Plan involved active participation from the North Florida TPO, its partners, advisory committees, the LRTP Steering Committee, and members of the public. This engagement occurred through a series of public outreach activities, Steering Committee meetings, advisory committee sessions, a project specific website, and a formal public hearing. **The North Florida TPO officially adopted the 2050 Cost Feasible Plan on November 06, 2024.**



## 2.0 How are projects funded?

Transportation projects in Florida are typically funded through a combination of federal, state, and local sources. Here's an overview of how transportation projects are funded in Florida:



**Federal Funding:** The federal government plays a significant role in funding transportation projects in Florida through various programs administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). These funds are typically allocated to states based on formulas that consider factors such as population, road mileage, and transit ridership. In Florida, federal funding supports highway construction, maintenance, public transit, and other transportation-related initiatives.



**State Funding:** The FDOT is responsible for planning, designing, constructing, operating, and maintaining the state's transportation infrastructure. FDOT receives funding from various state sources, including fuel taxes, vehicle registration fees, toll revenues, and general fund appropriations. These funds are used to support a wide range of transportation projects, including highway expansion, bridge repairs, public transit improvements, and bicycle/pedestrian infrastructure.



**Local Funding:** Local governments in the North Florida TPO region also contribute to transportation funding through a variety of mechanisms. These may include local option sales taxes, impact fees, property taxes, and bonds. Local transportation agencies work closely with FDOT to identify priority projects and secure funding to implement them. Local funding is often used to support projects that address specific community needs and priorities, such as road maintenance, intersection improvements, and transit service enhancements.



**Public-Private Partnerships (P3):** In recent years, Florida has increasingly turned to public-private partnerships as a means of financing transportation projects. These partnerships involve collaboration between government agencies and private sector entities to finance, design, build, operate, and maintain transportation infrastructure. P3s can help accelerate project delivery, reduce costs, and transfer risk to the private sector. Examples of P3 projects in Florida include tolled express lanes, airport expansions, and transit-oriented developments.



**Grants and Loans:** In addition to federal, state, and local funding, transportation projects in Florida may also receive grants and loans from various sources. These could include competitive grant programs administered by federal or state agencies, as well as financing assistance from organizations such as the Florida Infrastructure Bank or the State Infrastructure Bank. Grants and loans can help supplement other funding sources and make projects financially viable.

Overall, transportation funding in Florida involves a diverse mix of revenue streams, with contributions from the federal government, state government, local governments, private sector partners, and other sources. Coordination among multiple stakeholders is essential to secure

funding, prioritize projects, and deliver critical transportation infrastructure improvements across the state.



In order to receive these funds, transportation projects in the North Florida TPO area must be included in a number of documents. Below is a flow chart depicting the path a project follows from planning to construction.



### 2.1 Available Financial Resources

The 2050 Plan is mandated by federal law to be financially viable. This section provides a comprehensive overview and analysis of the financial resources available at the federal, state, and local levels. It also evaluates the current utilization of financial resources in the North Florida TPO area, assessing their effectiveness and identifying programmatic funding opportunities.

The subsequent tables offer a summary of funds accessible for the 2050 LRTP from existing sources. The Florida Department of Transportation (FDOT) has formulated revenue projections for state and federal transportation funds earmarked for the North Florida TPO up to the year 2050. These projections are derived from a statewide assessment of revenues supporting the state transportation

program and align with the "Financial Guidelines for MPO Long Range Plans" endorsed by the Metropolitan Planning Organization Advisory Council (MPOAC). The forecast primarily considers recent federal legislation and variations in various factors influencing state revenue streams and existing policies.

### 2.1.1 Transportation Improvement Program (TIP) FY 2024/25-2028/29

As the metropolitan transportation planning process is inherently ongoing, documenting the current project funding outlined in the North Florida TPO's Transportation Improvement Program (TIP) serves as an initial roster of projects and phases committed until the end of Fiscal Year (FY) 2028/29. Estimating revenue for the 2050 LRTP commences from where the current TIP concludes. Adhering to the directives outlined in the Federal Strategies for Implementing Requirements for LRTP Updates for Florida MPOs (January 2018), commonly known as the Federal Expectations Letter, the financial assumptions for the 2050 LRTP encompass the following:

**FDOT-provided revenues for overlapping years with the TIP have been proportionally adjusted to eliminate potential overestimations, ensuring accurate fiscal constraint in formulating the 2050 Cost Feasible MTP.**

**Revenue estimates encompass a minimum 20-year period and integrate data from the TPO's FY 2024/25-2028/29 TIP, covering the initial five years of this period.**

**Projects slated for inclusion in the 2050 LRTP will be featured in the Cost Feasible Plan based on their scheduling and funding approval by the TPO Board.**

### 2.1.2 State and Federal Funds

The Florida Department of Transportation (FDOT) has provided revenue estimates for use in the development of the 2050 LRTP Update. These forecasts have produced a 27-year total for state and federal revenue sources of \$1.192 billion for highways (non-Strategic Intermodal System (SIS)) and transit projects as shown below in **Table 1**. These sources have historically been used by the TPO during the preparation of the LRTP.

Table 1 - North Florida TPO Revenue Forecast Summary (Millions of \$)

Program Funding Source:	Time Periods (Fiscal Years)					27-Year Total 2024/25- 2049/50
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	
<b>FEDERAL</b>						
STBG (SU, in TMA with population > 200K)	\$ 34.67	\$ 81.12	\$ 79.33	\$ 79.33	\$ 158.66	\$ 433.11
TA (TALU, in TMA with population > 200K)	\$ 5.73	\$ 14.47	\$ 14.49	\$ 14.49	\$ 28.98	\$ 78.17
CRP (CAEU, in TMA with population > 200K)	\$ 5.09	\$ 12.04	\$ 12.03	\$ 12.03	\$ 24.07	\$ 65.26
<b>STATE</b>						
SHS (non-SIS on TMA)	\$ 18.61	\$ 52.45	\$ 50.06	\$ 52.04	\$ 105.94	\$ 279.10
<b>FEDERAL/STATE</b>						
Other Roads (Non-SIS/SHS)	\$ 6.84	\$ 17.29	\$ 30.59	\$ 31.82	\$ 64.79	\$ 151.34
Transit Formula	\$ 11.48	\$ 31.54	\$ 34.10	\$ 35.65	\$ 72.72	\$ 185.49
<b>TOTALS</b>	<b>\$ 82.42</b>	<b>\$ 208.91</b>	<b>\$ 220.60</b>	<b>\$ 225.36</b>	<b>\$ 455.16</b>	<b>\$ 1,192.45</b>

### 2.1.3 Local Funding

Local gas taxes in Northeast Florida, like in many regions, play a crucial role in funding transportation infrastructure and related projects. Revenue generated from these taxes is then allocated towards maintaining, improving, and expanding transportation networks, including roads, bridges, public transit systems, and other transportation-related initiatives. The table below presents the local fuel taxes in the North Florida TPO region.



Table 2 - Local Fuel Tax

County	Ninth Cent	Local Option	Additional Local Option
Clay	1 ¢ per gallon	6 ¢ per gallon	5 ¢ per gallon
Duval	1 ¢ per gallon	6 ¢ per gallon	5 ¢ per gallon
Nassau	1 ¢ per gallon	6 ¢ per gallon	5 ¢ per gallon
St. Johns	0 ¢ per gallon	6 ¢ per gallon	0 ¢ per gallon

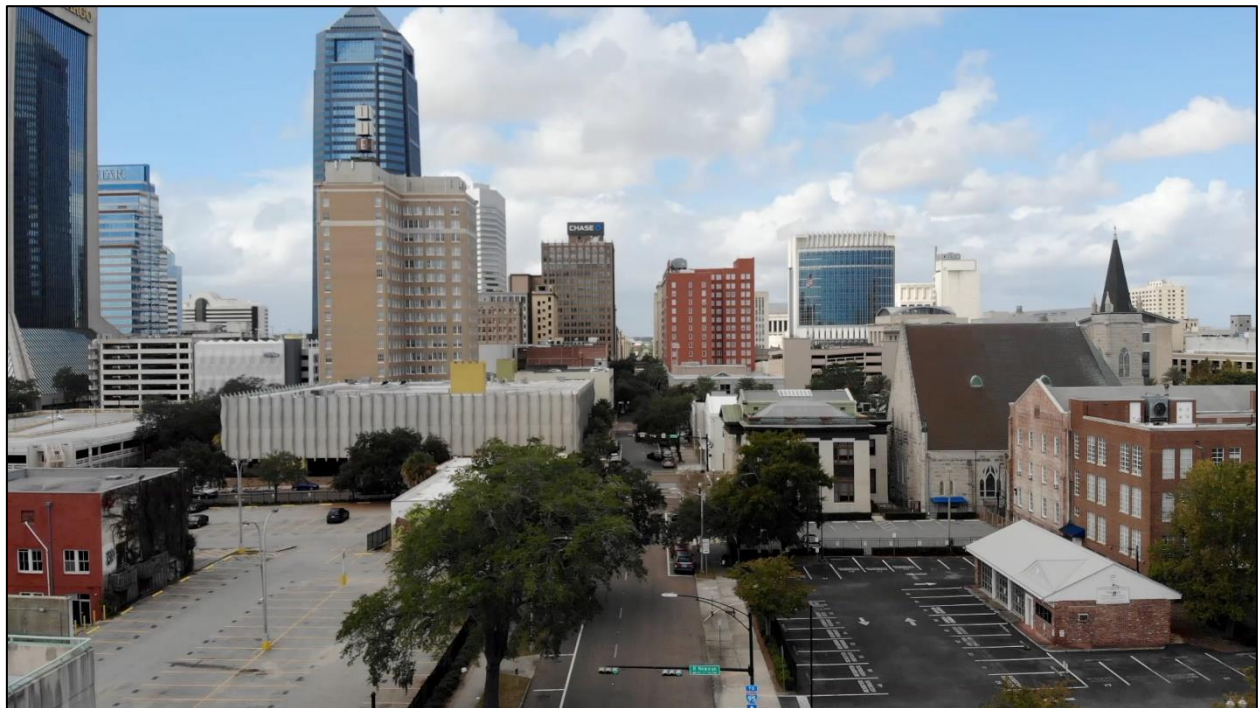
While each county within the study area collects local motor fuel taxes, these revenues are primarily used for maintenance activities.

### 3.0 Cost Estimation Methodology

To develop project cost estimates for all capacity projects in the adopted Needs Plan, assistance was provided by the TPO staff, FDOT staff, and local government staff. Various sources of information were utilized, including:



Project costs were primarily based on estimates using the FDOT general costs per mile, a publication from the FDOT Central Office that is regularly updated based on actual costs incurred by the Districts. When specific data was unavailable from a PD&E study, assumptions were made about the costs per mile for new construction or widening of an existing facility, considering whether the project was in an urban or rural area.





Costs for capacity enhancements, shared-use paths, sidewalks, and mid-block crossings were determined based on average unit costs per centerline mile according to facility type and improvement category. These calculations used Long Range Estimates (LRE) from FDOT and historical costs from FDOT’s Five-Year Work Program. Similarly, safety enhancement costs were based on approximate estimates for common improvements like median alterations, crosswalk installations, and advanced intersection warning signs.

Project cost estimates were developed for each project phase, which typically include:

**1. Project Development and Environmental (PD&E) Study:** Evaluates corridor alternatives, solicits public input, and receives concept approvals.



**2. Final Design (Preliminary Engineering):** Development of detailed design drawings for the selected corridor concept.



**3. Right-of-Way (ROW):** Involves purchasing land and easements needed for construction and wetland or drainage mitigation.



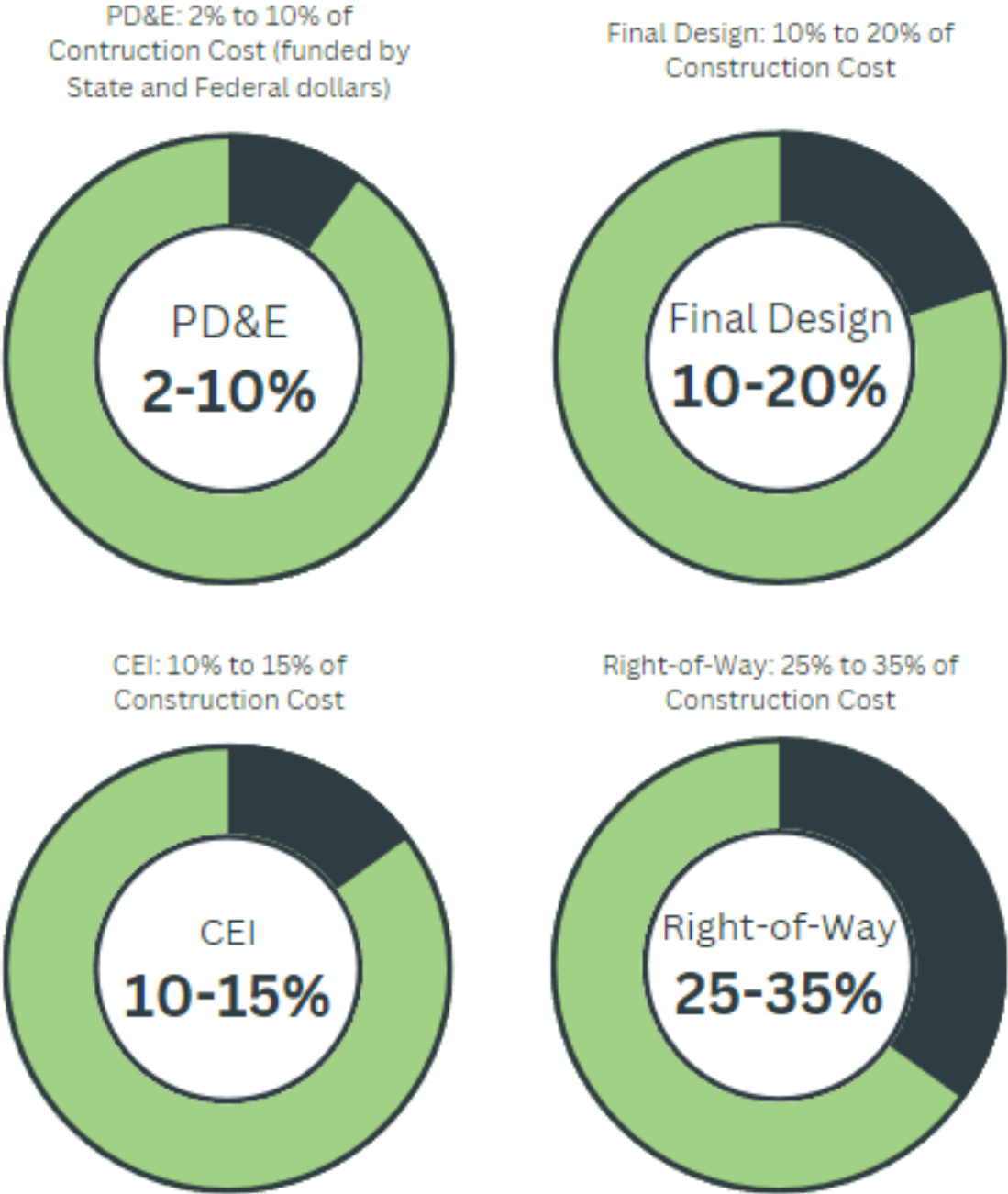
**4. Construction:** Actual construction of the mobility project.



**5. Construction Engineering and Inspection (CEI):** Inspection of the construction project to ensure compliance with final design specifications.



The total project cost is the sum of costs for all these phases. Estimates for each phase were assumed within a range of the percentage of construction costs, as follows:



Each project was reviewed to determine its complexities and issues to estimate the appropriate percentage for each phase. Construction costs, when possible, were obtained from authoritative studies like the Florida Strategic Intermodal System (SIS), local Capital Improvement Programs (CIP), or the FDOT Work Program. The project costs presented in this technical report were estimated by applying the mentioned assumptions to PD&E, final design, ROW, or construction costs obtained from these sources.

Table 3 - Estimated Project Improvement Phase/Unit Costs per Mile

Project Type	Estimated Cost Per Mile
<b>Rural</b>	
New Construction Undivided 2 Lane Rural Road with 5' Paved Shoulders	\$6,478,000.00
New Construction Undivided 3 Lane Rural Road with 5' Paved Shoulders, Center Turn Lane	\$7,900,000.00
New Construction Undivided 4 Lane Rural Road with 5' Paved Shoulders	\$9,480,000.00
New Construction Divided 4 Lane Rural Road with 2' Paved Shoulders Inside and 5' Paved Shoulders Outside	\$12,640,000.00
New Construction Divided 4 Lane Rural Interstate with Paved Shoulders 10' Outside and 4' Inside	\$15,958,000.00
New Construction Undivided 5 Lane Rural Road with 5' Paved Shoulders, Center Turn Lane	\$11,060,000.00
New Construction Divided 6 Lane Rural Road with 5' Paved Shoulders Inside and Out	\$15,800,000.00
New Construction Divided 6 Lane Rural Interstate with 10' Paved Shoulders Inside and Out	\$18,960,000.00
New Construction Extra Cost for 1 Single Additional Lane on Rural Arterial	\$1,580,000.00
New Construction Extra Cost for 1 Single Additional Lane on a Rural Interstate	\$1,738,000.00
Widen Existing 2 Lane Arterial to 4 Lanes Undivided; Add 1 Lane to Each Side; 5' Paved Shoulders	\$7,110,000.00

Project Type	Estimated Cost Per Mile
Widen Existing 2 Lane Arterial to 4 Lane Divided; Resurface Existing 2 Lanes; 5' Paved Shoulders Inside and Out	\$8,058,000.00
Widen Existing 4 Lane Divided Arterial to 6 Lane Divided; Resurface Existing 4 Lanes; 5' Paved Shoulders Inside and Out	\$7,900,000.00
Widen 4 Lane Interstate to 6 Lanes (In Median); Mill and Resurface Existing; 10' Paved Shoulders Inside and Out	\$11,376,000.00
Widen 4 Lane Interstate to 6 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside; Widen Existing 4' Inside Shoulders to 10'	\$11,060,000.00
Widen Existing 6 Lane Divided Arterial to 8 Lane Divided; Resurface Existing 6 Lanes; 5' Paved Shoulders Inside and Out	\$8,374,000.00
Widen 6 Lane Interstate to 8 Lanes (in Median); Mill and Resurface Existing; 10' Paved Shoulders Inside and Out	\$12,640,000.00
Widen Divided Rural 4-Lane to Allow for Left Turn Lane, 300'	\$474,000.00
Widen Divided Rural 4-Lane for Right Turn Lane, 300'	\$474,000.00
<b>Urban</b>	
New Construction 2 Lane Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$12,640,000.00
New Construction 3 Lane Undivided Urban Arterial with Center Lane and appropriate bike and pedestrian facilities	\$13,430,000.00
New Construction Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$15,800,000.00
New Construction 4 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$22,120,000.00
New Construction 4 Lane Divided Urban Interstate, Closed 22' Median with Barrier Wall, 10' Shoulders Inside and Out	\$33,180,000.00
New Construction 5 Lane Undivided Urban Arterial with Center Turn Lane and appropriate bike and pedestrian facilities	\$17,380,000.00
New Construction 6 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$23,700,000.00
New Construction 6 Lane Divided Urban Interstate with 22' Closed Median with Barrier Wall, 10' Shoulders Inside and Out	\$35,076,000.00
New Construction Extra Cost for Additional Lane on Urban Arterial	\$4,898,000.00

Project Type	Estimated Cost Per Mile
New Construction Extra Cost for Additional Lane on Urban Interstate	\$1,738,000.00
Add 2 Lanes to Existing 2 Lane Undivided Arterial (1 Lane Each Side), with appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, appropriate bike and pedestrian facilities	\$15,800,000.00
Add 2 Lanes to Existing 3 Lane Undivided Arterial (1 Lane Each Side with Center Turn Lane and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Divided Arterial to 6 Lane Urban Divided with 22' Median and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Interstate with Closed Median to 6 Lanes (Outside), Mill and Resurface Existing, 10' Shoulders Outside	\$26,000,000.00
Widen 6 Lane Urban Divided Arterial to 8 Lane Urban Divided with appropriate bike and pedestrian facilities	\$16,590,000.00
Widen 4 Lane Interstate to 6 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside; Widen Existing 4' Inside Shoulders to 10'	\$11,060,000.00
Widen Existing 6 Lane Divided Arterial to 8 Lane Divided; Resurface Existing 6 Lanes; 5' Paved Shoulders Inside and Out	\$8,374,000.00
Widen 6 Lane Interstate to 8 Lanes (in Median); Mill and Resurface Existing; 10' Paved Shoulders Inside and Out	\$12,640,000.00
Widen Divided Rural 4-Lane to Allow for Left Turn Lane, 300'	\$474,000.00
Widen Divided Rural 4-Lane for Right Turn Lane, 300'	\$474,000.00
New Construction 2 Lane Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$12,640,000.00
New Construction 3 Lane Undivided Urban Arterial with Center Lane and appropriate bike and pedestrian facilities	\$13,430,000.00
New Construction Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$15,800,000.00
New Construction 4 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$22,120,000.00

Project Type	Estimated Cost Per Mile
New Construction 4 Lane Divided Urban Interstate, Closed 22' Median with Barrier Wall, 10' Shoulders Inside and Out	\$33,180,000.00
New Construction 5 Lane Undivided Urban Arterial with Center Turn Lane and appropriate bike and pedestrian facilities	\$17,380,000.00
New Construction 6 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$23,700,000.00
New Construction 6 Lane Divided Urban Interstate with 22' Closed Median with Barrier Wall, 10' Shoulders Inside and Out	\$35,076,000.00
New Construction Extra Cost for Additional Lane on Urban Arterial	\$4,898,000.00
New Construction Extra Cost for Additional Lane on Urban Interstate	\$1,738,000.00
Add 2 Lanes to Existing 2 Lane Undivided Arterial (1 Lane Each Side), with appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, appropriate bike and pedestrian facilities	\$15,800,000.00
Add 2 Lanes to Existing 3 Lane Undivided Arterial (1 Lane Each Side with Center Turn Lane and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Divided Arterial to 6 Lane Urban Divided with 22' Median and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Interstate with Closed Median to 6 Lanes (Outside), Mill and Resurface Existing, 10' Shoulders Outside	\$26,000,000.00
Widen 6 Lane Urban Divided Arterial to 8 Lane Urban Divided with appropriate bike and pedestrian facilities	\$16,590,000.00
Widen 6 Lane Urban Interstate with Closed Median to 8 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside	\$25,280,000.00
<b>Suburban</b>	
New Construction Suburban 4 Lane with Paved Shoulders Outside and Curb Median	\$12,640,000.00
Widen Existing Rural Facility to the Inside with Addition of Closed Drainage System and Median Barrier Wall	\$9,480,000.00
Widen 4 Lane Suburban Roadway with 6.5' Paved Shoulder and Convert to Curb and Gutter Out; Stripe for Bike Lane	\$7,900,000.00

Project Type	Estimated Cost Per Mile
Add 2 Lanes with Curb and Gutter Out to Existing 4 Lane Urban or Suburban Roadway with Curb and Gutter Out	\$8,058,000.00
<b>Other</b>	
Two Directional, 12' Shared Use Path	\$948,000.00
Rails to Trails project (12' width)	\$869,000.00
Sidewalk construction; 5' one side, 4-inch depth	\$475,580.00
Mid-Block Crossing	\$395,000.00

### 3.1 Year of Expenditure

For an accurate depiction of future project costs and revenue availability, financial resources within the 2050 LRTP must be presented in future-year-of-expenditure (YOE) dollars, as mandated by 23 C.F.R. 450.324(f)(11)(iv). The revenue estimates supplied by the Florida Department of Transportation (FDOT) to the North Florida TPO are already formatted in future YOE, utilizing inflation rate factors to convert present-day costs (PDC) into future years. These inflation rates, sourced from FDOT's Revenue Forecasting Guidebook, are summarized in **Table 4** and further elaborated upon in Technical Report #4, Appendix A. They are utilized for converting other projected revenue forecasts originally based on a 2023 PDC.

*Table 4 - Year of Expenditure Inflation Factors*

Present Day Project Cost	Time Period for Planned Project Phase Implementation			
	2029-2030	2031-2035	2036-2040	2041-2050
2024	1.10	1.29	1.56	1.94

*Source: FDOT Revenue Forecasting Guidebook Appendix E*

## 4.0 Cost Feasible Transportation Projects

Due to limited financial resources, not all transportation needs can be addressed. The compilation of necessary projects underwent scrutiny against available revenue allocated for transportation system enhancements. The Cost Feasible Plan incorporates all roads slated for construction as outlined in the North Florida TPO's Transportation Improvement Program (TIP). Furthermore, projects funded through tolls and Florida's Turnpike Enterprise, along with enhancements to FDOT's Strategic Intermodal System, are referenced within.

Certain projects are scheduled for implementation before 2029 and are categorized under the existing plus committed (E+C) transportation system. This designation signifies that funding for these projects has been secured in the TIP and is not subject to alteration as part of the 2050 LRTP. Federal, state, county, and local projects were also identified for inclusion in the Cost Feasible Plan and prioritized in alignment with FHWA's performance-based planning guidance.

## 4.1 State and Federal Roadways

### National / State Highway System

The National and State Highway System in Florida is a critical component of the state's transportation infrastructure, playing a vital role in facilitating the movement of people and goods across the region.

#### National Highway System (NHS)

The National Highway System (NHS) is a network of strategic highways within the United States, including the Interstate Highway System and other roads important to the nation's economy, defense, and mobility. In Florida, the NHS includes:

1. **Interstate Highways:** Major routes like I-295, I-10, and I-95, which connect key cities and regions within Florida and link the state to other parts of the country.
2. **Strategic Highway Network (STRAHNET):** These routes are essential for the United States' strategic defense policy and provide access to major military installations, such as the ones located in Jacksonville.
3. **Intermodal Connectors:** Roads that provide access between major intermodal facilities (like ports, airports, and rail facilities) and the other components of the NHS.

#### Florida State Highway System (SHS)

The Florida State Highway System (SHS) comprises roads that are managed and maintained by the Florida Department of Transportation (FDOT). This includes:

1. **State Roads:** Numbered routes that cover urban, suburban, and rural areas, ensuring connectivity within the state. Examples include SR 202 (J. Turner Butler Boulevard) and SR 115, (Arlington Expressway).
2. **Florida's Turnpike System:** A network of toll roads that enhance connectivity across the state, such as First Coast Expressway currently under construction.
3. **Scenic Highways:** Designated routes that highlight Florida's scenic, historic, and cultural resources, such as the A1A Scenic and Historic Coastal Byway.

## Interstate Highway and Strategic Intermodal System (SIS)

The SIS is a high priority network of transportation facilities that plays a vital role in supporting Florida's economy. The SIS was established to focus resources on transportation facilities of statewide and interregional significance.

The FDOT Systems Implementation Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) capacity improvement projects in various stages of development. The combined document set illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

The 2050 SIS Cost Feasible Plan represents a phased plan for capacity improvements to the SIS, utilizing forecasted revenues, guided by objectives set forth in the Florida Transportation Plan. The main purpose of the SIS CFP is to efficiently plan for and fund future capital improvements. The plan illustrates projects on the SIS that are considered financially feasible during years 11 through 25 of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could potentially move forward into the SIS 2<sup>nd</sup> Five-Year Plan as funds become available or back out into the SIS 2050 Multimodal Unfunded Needs Plan given changes in priorities or shortfalls in projected revenue.

SIS cost feasible projects must be included in the North Florida TPO's 2050 Plan to receive funding. The SIS projects planned to be implemented through the year 2050 are identified in **Table 5**.

Table 5 - Planned SIS Projects Through Year 2050

Strategic Intermodal System (SIS) Projects										
Facility	County	From	To	Phase Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
I-295 (SR 9A)	Duval	at Normandy Boulevard (SR 228)		CST	Modify Interchange	\$73,000				
I-295 (SR 9A)	Duval	Buckman Bridge		CST	Bridge widening and rehabilitation	\$73,000				
I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 North Interchange	PD&E, Design and ROW	Widen from 6 to 8 lanes	\$46,000	\$14,447,000	\$6,349,000	\$116,545,000	
I-295 (SR 9A)	Duval	North of Commonwealth Road	North of New Kings Road	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$11,069,000	\$5,308,000	\$78,514,000		
I-295 (SR 9A)	Duval	South of Heckscher Drive (SR 105)	North of Pulaski Road	Design	Widen from 4 to 6 lanes	\$1,000,000				
I-295 (SR 9A)	Duval	Southside Connector (SR 113)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, ROW and CST	Widen from 4 to 6 lanes	\$5,289,424	\$484,801,000			
I-295 (SR 9A)	Duval	South of US 17	Blanding Boulevard (SR 21)	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$97,000	\$7,661,000	\$167,967,000	\$206,528,000	
I-295 (SR 9A)	Duval	Beach Boulevard (SR 212)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, CST	Widen from 4 to 6 lanes	\$349,000				
I-295 (SR 9A)	Duval	South of Heckscher Drive (SR 105)	North of Pulaski Road	PD&E, Design and ROW	Widen from 4 to 6 lanes	\$7,325,417				\$2,416,000
I-95 (SR 9)	Duval	at US 1 (SR 115)/MLK/20th Street		Design and ROW	Modify Interchange	\$1,629,000				
I-95 (SR 9)	Duval	I-295 (SR 9A)	Baymeadows Road (SR 152)	ROW and CST	Widen from 8 to 10 lanes	\$252,988,263				
I-95 (SR 9)	St Johns	North of First Coast Expressway (SR 23)	Duval County Line	CST	Widen from 6 to 8 lanes	\$324,633,078				
I-95 (SR 9)	St Johns	South of International Golf Parkway	South of First Coast Expressway (SR 23) Interchange	CST	Widen from 6 to 10 lanes	\$141,653,091				

Facility	County	From	To	Phase Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
I-95 (SR 9)	Duval	South of Emerson Street (SR 126)	Atlantic Boulevard	Design and CST	Widen from 6 to 8 lanes	\$355,577,009				
I-95 (SR 9)	Duval	South of J. Turner Butler Boulevard (SR 202)	South of Emerson Street (SR 126)	Design and CST	Widen from 6 to 8 lanes	\$132,000	\$61,934,000			
I-95 (SR 9)	Duval	Baymeadows Road	J. Turner Butler Boulevard (SR 202)	Design and CST	Widen from 6 to 8 lanes	\$13,000	\$41,292,000			
I-95 (SR 9)	Duval	I-295 (SR 9A)	J. Turner Butler Boulevard (SR 202)	Design	Widen from 4 to 6 lanes	\$132,000				
I-95 (SR 9)	Duval	St Johns County Line	I-295 (SR 9A)	CST	Widen from 6 to 8 lanes	\$294,197,024				
I-95 (SR 9)	Duval	Beaver Street (US 90)	Martin Luther King (US 1) SR 115	Design, ROW and CST	Widen from 6 to 8 lanes	\$ 825,397				\$163,154,000
I-10 (SR 8)	Duval	SR 23	I-295 (SR 9A)	PD&E	Add lanes and reconstruct	\$1,015,000				
I-10 (SR 8)	Duval	US 301	SR 23	PD&E	Add lanes and reconstruct	\$1,015,000				
I-10 (SR 8)	Duval	at US 301 (SR 200)		CST	New Interchange Ramp	\$15,856,741				
Hecksher Drive (SR 105)	Duval	I-295 (SR 9A)		Design, CST	Add right turn lane(s)	\$60,000				
US 301 (SR 200)	Duval	I-10 (SR 8)		CST	Modify Interchange	\$15,856,741				
J. Turner Butler Boulevard (SR 202)	Duval	Belfort Road Interchange		Utilities	Modify Interchange	\$150,112				
J. Turner Butler Boulevard (SR 202)	Duval	East of I-95	North of Mustang Road	CST	Widen from 6 lanes to 8 lanes	\$30,170,929				
First Coast Expressway (SR 23)	St Johns /Clay	I-95 (SR 9)	US 17 (SR 15)	ROW	Construct new toll facility	\$27,836,545				

Facility	County	From	To	Phase Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
First Coast Expressway (SR 23)	St. Johns	East of CR 16A	East of CR 209	CST	Construct new toll facility	\$5,393,290				
First Coast Expressway (SR 23)	St. Johns	East of CR 2209	East of CR 16A Spur	CST	Construct new toll facility	\$429,506,512				
First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	East of CR 2209	CST	Construct new toll facility	\$446,636,458				
I-10 (SR 8)	Duval	at I-295 (SR 9A)		Design, CST	Modify Interchange				\$8,200,000	\$102,352,000
I-10 (SR 8)	Duval	at First Coast Expressway (SR 23)		Design, CST	Widen from 6 to 8 lanes					\$101,523,000
I-295 (SR 9A)	Duval	North of Collins Road	North of Commonwealth Road	PD&E, Design	Widen from 6 to 8 lanes					\$58,499,000
I-295 (SR 9A) Buckman Bridge	Duval	South of US 17	Blanding Boulevard (SR 21)	PD&E	Widen from 8 to 12 lanes					\$1,500,000
I-95 (SR 9)	Duval	North of Martin Luther King (SR 115)	South of SR 105	PD&E, Design, ROW and CST	Construction of Managed Lanes				\$73,804,000	\$438,041,000
US 301 (SR 200)	Nassau	at Crawford Road		PD&E and ROW	Modify Interchange				\$365,000	\$ 699,000

## 4.2 Toll Funded Projects

The toll roads in our region allow for residents and visitors to get to their destination quickly. These corridors create a vital network that need to be evaluated constantly in order to serve the region's growing population. FDOT District 2 and the Florida Turnpike Enterprise has continued to develop and construct the First Coast Expressway (FCE, SR 23). This project is a multi-lane, limited access toll road that, once completed, will cross parts of Duval, Clay and St.

Johns counties. Expressway traffic will pass through electronic toll gantries without stopping. The gantries will contain an electronic system that will either detect the vehicle's SunPass transponder device or scan the vehicle's license plate for a toll-by-plate invoice in the mail. The total length of the proposed roadway is approximately 46 miles.



There are currently four (4) segments of the First Coast Expressway (SR 23) that are included in the 2050 Cost Feasible Plan. These are included in Table 5 above and are noted here:

1. From I-95 (SR 9) to US 17 (SR 15) – Purchase of Right-of-Way
2. From I-95 (SR 9) to east of CR 2209 – Construction
3. From East of CR 2209 to east of CR 16A Spur – Construction
4. East of CR 16A Spur to east of CR 209 – Construction

## 4.3 Complete Streets / Context Sensitive Solutions

The Multimodal System Roadway and Complete Streets projects (**Table 6**) situated off the state road system, yet functionally classified. These projects encompass non-capacity multimodal initiatives tailored to context sensitivity, integrating a blend of bicycle and pedestrian pathways, transit enhancements, and intersection improvements. Their aim is to enhance safety and efficiency along restricted roadways without the need for lane expansion. **Table 6** on the following page presents the Complete Street and Context Sensitive Solutions projects and programs included in the 2050 Cost Feasible Plan.

Table 6 – Complete Street and Context Sensitive Solutions Projects and Programs

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Kings Road Corridor (LOGT)	Duval	I-95	MLK Pkwy	Planning, Design, Build	The project consists of light beacons at the S-Line Crossing and two mini-roundabouts at Fairfax Street and Tyler Street. Transit stop improvements.	\$3,542,000				
Dunn Avenue Corridor (LOGT)	Duval	I-295	I-95	Planning, Design, Build	A lane elimination (road diet) to bike lanes, ADA improvements, transit stops improved amenities, new concrete pads, shelters, benches, trash receptacles, and immediate sidewalk connectivity.	\$1,958,000				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
University Boulevard (LOGT)	Duval	Arlington Road	Arlington Expressway	Planning, Design, Build	Milling and resurfacing with potential improvements to include reduced travel lane widths, construction of 6' buffered bike lanes, mid-block crossings, and transit stop improvements.	\$7,062,000				
8th Street Corridor (LOGT)	Duval	I-95 Ramps	Main Street	Planning, Design, Build	Pedestrian safety and aesthetic enhancements along 8th Street, including realignment of existing crosswalks, new crosswalks, installation of rectangular rapid flashing beacons and additional signage and marking for bike lanes. Transit stop improvements.	\$1,963,500				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Main Street Traffic Calming (LOGT)	Duval	1st Street	12th Street	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$1,200,000				
University Blvd/Merrill Road Corridor (LOGT)	Duval	University Boulevard	Townsend Boulevard	Planning, Design, Build	The project consists of pedestrian safety and aesthetic enhancements, including new crosswalks, connecting sidewalk gaps and bike lanes. Transit stop improvements.	\$1,045,000				
Lenox Avenue Corridor (LOGT)	Duval	Normandy Blvd	Cassat Ave	Planning, Design, Build	Reduce travel lanes from four lanes to two lanes and include median and bike lane installation. ADA, sidewalk, and crosswalk improvements. Transit stop improvements	\$2,315,500				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Lem Turner Road Corridor (LOGT)	Duval	I-295	I-95	Planning, Design, Build	Restriping, lane elimination, ADA improvements, sidewalk and crosswalk improvements, and a roundabout. Transit stop improvements.	\$4,185,500				
Philips Highway Corridor (LOGT)	Duval	University Blvd	Baymeadows Rd	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$4,301,000				
Park Street Corridor (LOGT)	Duval	US-17	I-95	Planning, Design, Build	Reduce travel lanes and lane widths. Replace concrete barrier with landscaping. Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,212,000				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Edgewood Avenue Corridor (LOGT)	Duval	Cassat Avenue	Main Street	Planning, Design, Build	Reduce travel lanes and include median, transit and bicycle infrastructure, ADA, sidewalk, and crosswalk improvements.	\$12,116,500				
Cassat Avenue Corridor	Duval	Edgewood Avenue	Blanding Boulevard	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,438,940				
Moncrief Road Corridor	Duval	Edgewood Avenue	Myrtle Avenue	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$29,847,730				
Arlington Expressway Corridor	Duval	Matthews Bridge	Mill Creek Rd.	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,147,050				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Myrtle Avenue Corridor	Duval	8th Street	Moncrief Road	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,657,025				
Beach Boulevard Corridor - St. Nicholas	Duval	Linden Ave	San Mateo/Overpass	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,743,715				
Philips Highway Corridor (Atlantic to University)	Duval	University Blvd	Atlantic Blvd	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,384,535				
Moncrief Road Corridor (Myrtle to I-95)	Duval	Myrtle Ave	I-95	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,697,610				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
University Blvd Corridor	Duval	St. Augustine Rd	Arlington Expressway	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$17,470,670				
Blanding Boulevard Corridor	Duval	103rd St	Park St	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,284,405				
Normandy Boulevard Corridor	Duval	I-295	Cassat Ave	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,932,435				
Beach Boulevard Corridor	Duval	Linden Ave	Southside Blvd	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$14,895,035				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Moncrief Road Corridor (Soutel to Edgewood)	Duval	Soutel Dr	Edgewood Ave	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,063,970				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
CR 315	Clay	US 17	Maryland Avenue	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$2,530,000			
Moncrief Road	Duval	13th Street	US 1 (Kings Road)	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$2,530,000			
Beaver Street (SR 10)	Duval	I-95	Liberty Street	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$2,200,000			
SR A1A (Atlantic Boulevard/Third Street)	Duval	Mayport Road (SR A1A)	St. Johns County Line	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades				\$4,680,000	
Context Sensitive Solutions	Regional	Boxed Funds	\$1.2 M per year		Projects from the Regional Safety Plan		\$1,200,000	\$6,000,000	\$8,000,000	\$20,000,000

### 4.4 Pedestrian and Bicycle

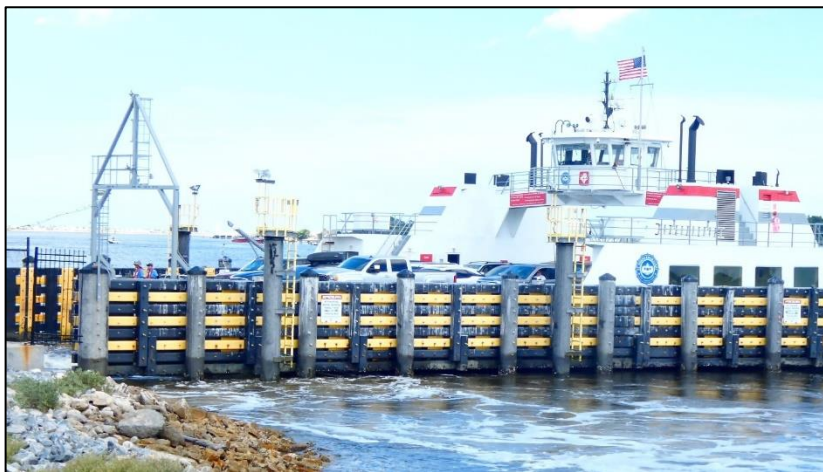
The Pedestrian and Bicycle cost-feasible projects and programs encompassing local and regional trail initiatives catering to cyclists and pedestrians for recreational and commuting purposes, on-street bicycle lanes, crucial sidewalk enhancements (especially for safety measures



around public schools and transit routes), and various other projects aimed at enhancing overall bicycle and pedestrian mobility. The Complete Street and Context Sensitive Solutions projects listed in Table 6 are likely to include bicycle and pedestrian projects as part of the project makeup. Additionally, the 2050 Cost Feasible Plan included box fundes for Bicycle and Pedestrian projects identified in the various TPO plans and bax funds for Greenways and Trails to study and implement projects from the Regional Greenways and Trails Master Plan.

### 4.5 Regional Transit

The 2050 Cost Feasible plan includes regional transit projects (**Table 7**) that aim to enhance connectivity, accessibility, and efficiency across the study area. These projects include additional Bus Rapid Transit routes, commuter rail service, expansion of transit services into Clay, St Johns and Nassau Counties, enhancements to the Mayport Ferry, and implementation of the U2C project in downtown Jacksonville. These projects are



designed to create a comprehensive, efficient, and sustainable regional transit network that meets the long-term mobility needs of the community, reduces congestion, and supports economic growth and environmental sustainability.

#### 4.6 Off-System State Highway System Construction Assistance

Florida's Off-System State Highway Construction Assistance Program is designed to provide financial support and resources for the construction and maintenance of highways that are not part of the state highway system but are crucial for local and regional transportation needs.

#### 4.7 Non-Capacity and System Preservation Programs

Non-Capacity and System Preservation Programs encompass FDOT initiatives aimed at bolstering, operating, and preserving the state highway system. These programs encompass safety, resurfacing, bridge maintenance, product support, operations and maintenance, and administrative endeavors. County-level estimates for these programs are unavailable. Instead, FDOT has pledged to allocate ample funding in the 2050 Revenue Forecast to fulfill statewide objectives and policies.



Regional Transit Projects										
Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
Mayport Ferry	Duval	A1A	A1A	Implementation	Additional Ferry; increase frequency by 50% This project include the purchase of an additional sustainable ferry vessel, fuel and charging infrastructure, and a new administration building for the existing Mayport Ferry service.	\$12,530,000				
U2C - Riverside	Duval	Central	Brooklyn/Five Points	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C - Springfield	Duval	Central	Springfield	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C -San Marco	Duval	Kings Avenue	San Marco	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C - Northwest	Duval	Central	Northwest	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C - Bay Street	Duval	Central	Bay Street	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 65,200,000				

Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
Skyway Modernization	Duval	Downtown Jacksonville	Downtown Jacksonville	Capital & Construction	Modernize the Skyway infrastructure and operations to support the autonomous vehicle network.	\$9,000,000				
JRTC Rail Terminal	Duval	Downtown Jacksonville	Downtown Jacksonville	Planning, Design, Build	Commuter Rail Terminal at the JRTC/ Prime Osbourne	\$1,000,000				
FSCJ Autonomous Vehicle Pilot	Duval/St. Johns	Downtown Jacksonville	Satellite Campuses	Capital & Construction	Expand pilot to additional campuses. This pilots will get the public familiar with riding AV services and expand JTA's expertise in establishing and operating AV services.	\$325,000				
Bus Stops Of the Future	Duval	Regional	Regional	Capital & Construction	Install innovative bus stops of the future throughout the region	\$800,000				
ADA Bus Stop Improvements	Duval	Regional	Regional	Capital & Construction	Improvements include installing new concrete bus pads, shelters, and amenities at existing bus stops. The improvements will also include the associated clearing, grubbing, erosion control, handrail, grading and minor drainage modifications as required for construction.	\$ 4,000,000				
Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
Autonomous Innovation Center	Duval	Downtown Jacksonville	Downtown Jacksonville	Construction	Construction of an autonomous vehicle maintenance and storage facility and operations center. It will include a command center, charging equipment, and offices.	\$ 16,000,000				
Central Water Taxi	Duval	The District	Shipyards Development	Capital & Construction	Implement water taxi service on the St. Johns River including docking, fueling, maintenance, and storage facilities.	\$950,000				
UNF Campus Bus Service	Duval	UNF	UNF	Capital	Improve bus service at UNF	\$150,000				
Lake City Bus Service	Duval	Downtown Jacksonville	Lake City VA Clinic	Capital	Improve bus service in Lake City	\$150,000				

Shand's Bus Service	Clay/St Johns	Clay County	St Johns County	Capital	Improve bus service at Shands	\$150,000				
East Jacksonville Bus Service	Duval	Arlington	Oceanway	Capital	Improve bus service in east Jacksonville	\$150,000				
North Jacksonville Bus Service	Duval	Edgewood	Oceanway	Capital	Improve bus service in north Jacksonville	\$150,000				
South Jacksonville Bus Service	Duval	Orange Park	Mandarin	Capital	Improve bus service in south Jacksonville	\$150,000				
West Jacksonville Bus Service	Duval	Edgewood	Orange Park	Capital	Improve bus service in west Jacksonville	\$150,000				
Nassau County Bus Service	Nassau	Hillard	American Beach	Capital	Improve bus service in Nassau County	\$150,000				
Clay Regional Satellite Facility	Clay	Duval County	Clay County	Planning, Design, Build	Development of regional satellite facilities to support expanded operations beyond Duval County.	\$1,000,000				
Nassau Regional Satellite Facility	Nassau	Duval County	Nassau County	Planning, Design, Build	Development of regional satellite facilities to support expanded operations beyond Duval County.	\$1,000,000				
Blue Line Bus Rapid Transit Lanes	Duval	JRTC	Avenues Walk	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				

Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
Green Line Bus Rapid Transit Lanes	Duval	JRTC	Armsdale	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				
Orange Line Bus Rapid Transit Lanes	Duval	JRTC	Orange Park	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				
Red Line Bus Rapid Transit Lanes	Duval	JRTC	Beaches	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				
Blue Line BRT TSP	Duval	JRTC	Avenues Walk	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Green Line BRT TSP	Duval	JRTC	Armsdale	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Orange Line BRT TSP	Duval	JRTC	Orange Park	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Red Line BRT TSP	Duval	JRTC	Beaches	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Operations and Maintenance	Regional			Operations and Maintenance	Operations and Maintenance	\$ 30,000,000	\$ 63,080,000	\$ 34,100,000	\$ 35,650,000	\$ 72,720,000

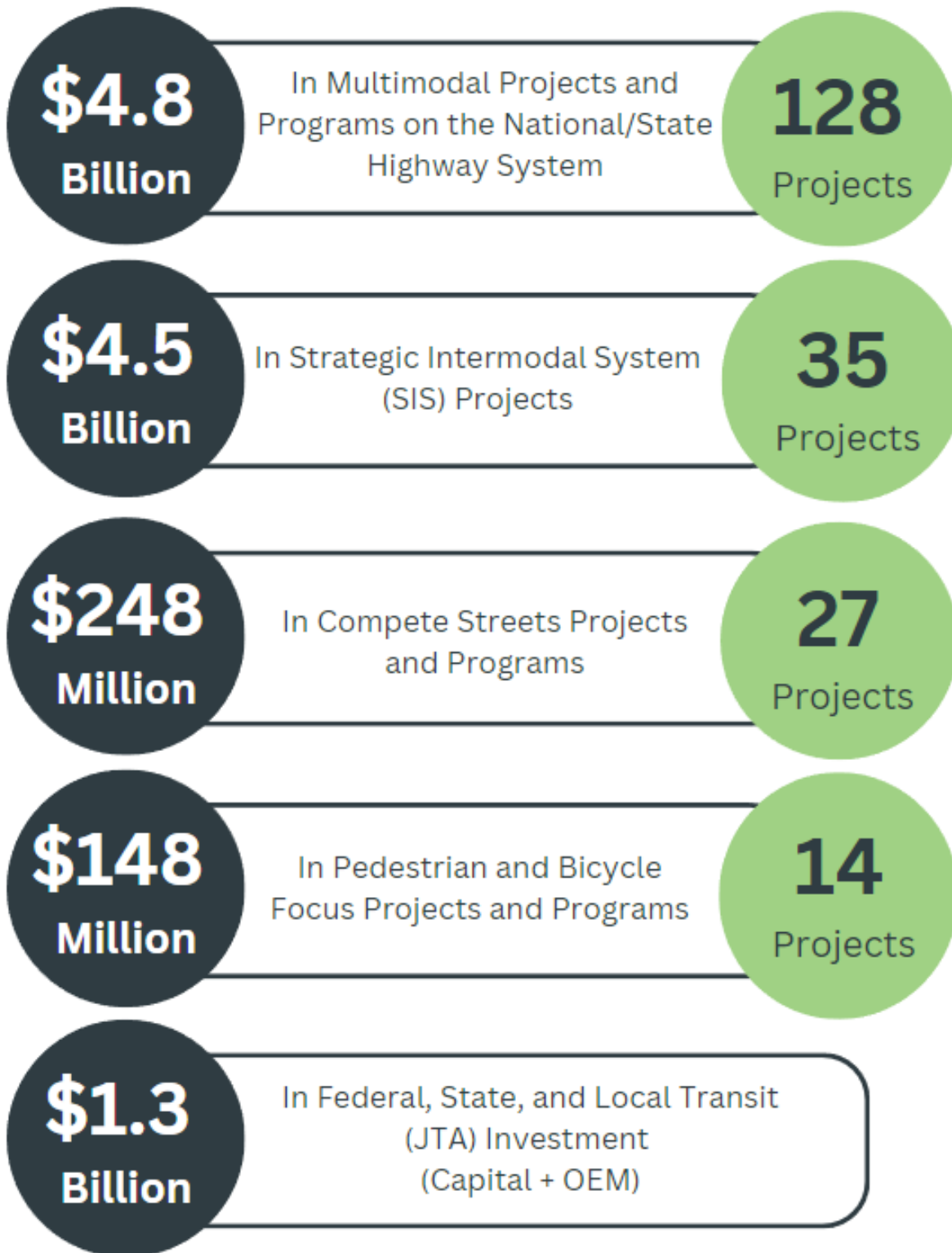
## 5.0 Summary

Based on projections of existing financial resources, the 2050 LRTP's Cost Feasible Plan totals \$1.1 Billion in Federal, State, and Locally funded projects. These public funds are complemented by the region's Toll Road System (FTE) investment of \$909 million in toll-funded projects by 2050. That amounts to about \$2 billion planned for transportation infrastructure investment and service provision in Northeast Florida over the next 25 years.



But as exhibited in each of the cost feasible project lists, our region's transportation needs greatly outweigh what we can afford based on current projections. Regionally our unfunded multimodal transportation needs and desires exceed \$6.6 Billion as we continue to grow and costs increase.

**2050 LRTP Cost Feasible Plan by the Numbers**



## 6.0 Plan Execution

Effective cross-sector leadership and collaboration are imperative for achieving the goals and objectives outlined in the 2050 Plan. To realize and maintain Northeast Florida's social and economic potential, our future transportation system must offer dependable access to opportunities. Addressing the region's transportation challenges requires a multifaceted approach, leveraging various tools and strategies.

In executing the 2050 Plan, the staff at the North Florida TPO will assess existing core TPO products and make necessary updates to ensure alignment between the organization's long-range plan and its immediate priorities and funding initiatives. These endeavors will be conducted in close cooperation with FDOT, TPO's Advisory Committees, and local government partners.

**Appendix A**

Cost Feasible Plan Tables and Maps

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
272	Main Street (US 17) SR 5	Duval	2094119	Airport Center Drive	Max Leggett Parkway	ROW	Purchase of ROW for future widening project	\$7,020,000					
233	Main Street (US 17) SR 5	Duval	2094118	South of New Berlin Road	Airport Center Drive	CST	Add lanes and reconstruct	\$48,145,205					
423	SR 16	St Johns	2104475	International Golf Parkway	I-95 (SR 9)	CST	Add lanes and reconstruct	\$4,451,033					
844	Beach Boulevard	St Johns	4470611	Pope Road	SR A1A	CST	Multi-use Trail/Bike Path	\$3,622,771					
845	SR A1A	St Johns	4470621	SR 206	Beach Boulevard	CST	Multi-use Trail/Bike Path	\$8,424,756					
846	SR A1A/Anastasia State Park	St. Johns	4470601	Pope Road	Red Cox Drive	CST	Multi-use Trail/Bike Path	\$5,064,611					
847	SR A1A	St. Johns	4470641	Marineland	Fort Matanzas Inlet	CST	Multi-use Trail/Bike Path	\$12,003,407					
848	SR A1A	St. Johns	4470631	Fort Matanzas Inlet	SR 206	Design, CST	Multi-use Trail/Bike Path	\$3,607,913					
833, 834	SR A1A	St. Johns	4470591	Red Cox Drive	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$6,995,953					
835	King Street	St. Johns	4470581	US 1	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$3,774,978					
288*	I-10 (SR 8)	Duval	4524051			CST	Electric Vehicle GAP Phase 8	\$2,700,000					
829	Timucuan Trail	Duval	4084943	Fort George Island Trail Head		CST	Multi-use Trail/Bike Path	\$3,263,107					
801	Heckscher Drive (SR A1A) (Core to Coast)	Duval	4331641	Huguenot Park	George River Bridge	CST	Multi-use Trail/Bike Path	\$6,284,325					
430	CR 210	St. Johns		at US 1		CST	Construct interchange with US 1	\$6,000,000					
432	CR 210	St. Johns		Greenbriar Road	Cimarrone Boulevard	CST	Widen from 2 to 4 lanes	\$40,033,741					
410, 411, 412, 428	CR 2209	St. Johns		CR 210	CR 208	CST	Construct new 4 lane roadway	\$37,563,202					
414	Longleaf Pine Parkway	St. Johns		Roberts Road	Veterans Parkway	CST	Widen from 2 to 4 lanes	\$21,099,809					
403	Racetrack Road	St. Johns		Peyton Parkway	Bartram Park Boulevard	Design	Widen to 4 lanes	\$4,091,539					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
805	Kings Road Corridor (LOGT)	Duval		I-95	MLK Pkwy	Planning, Design, Build (Partially Funded)	The project consists of light beacons at the S-Line Crossing and two mini-roundabouts at Fairfax Street and Tyler Street. Transit stop improvements.	\$3,542,000					
806	Dunn Avenue Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	A lane elimination (road diet) to bike lanes, ADA improvements, transit stops improved amenities, new concrete pads, shelters, benches, trash receptacles, and immediate sidewalk connectivity.	\$1,958,000					
807	University Boulevard (LOGT)	Duval		Arlington Road	Arlington Expressway	Planning, Design, Build (Partially Funded)	Milling and resurfacing with potential improvements to include reduced travel lane widths, construction of 6' buffered bike lanes, mid-block crossings, and transit stop improvements.	\$7,062,000					

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808	8th Street Corridor (LOGT)	Duval		I-95 Ramps	Main Street	Planning, Design, Build (Partially Funded)	Pedestrian safety and aesthetic enhancements along 8th Street, including realignment of existing crosswalks, new crosswalks, installation of rectangular rapid flashing beacons and additional signage and marking for bike lanes. Transit stop improvements.	\$1,963,500					
810	University Blvd/Merrill Road Corridor (LOGT)	Duval		University Boulevard	Townsend Boulevard	Planning, Design, Build (Partially Funded)	The project consists of pedestrian safety and aesthetic enhancements, including new crosswalks, connecting sidewalk gaps and bike lanes. Transit stop improvements.	\$1,045,000					
811	Lenox Avenue Corridor (LOGT)	Duval		Normandy Boulevard	Cassat Avenue	Planning, Design, Build (Partially Funded)	Reduce travel lanes from four lanes to two lanes and include median and bike lane installation. ADA, sidewalk, and crosswalk improvements. Transit stop improvements	\$2,315,500					

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812	Lem Turner Road Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	Restriping, lane elimination, ADA improvements, sidewalk and crosswalk improvements, and a roundabout. Transit stop improvements.	\$4,185,500					
813	Philips Highway Corridor (LOGT)	Duval		University Boulevard	Baymeadows Road	Planning, Design, Build (Partially Funded)	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$4,301,000					
814	Park Street Corridor (LOGT)	Duval		US-17	I-95	Planning, Design, Build (Partially Funded)	Reduce travel lanes and lane widths. Replace concrete barrier with landscaping. Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,212,000					

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815	Edgewood Avenue Corridor (LOGT)	Duval		Cassat Avenue	Main Street	Planning, Design, Build (Partially Funded)	Reduce travel lanes and include median, transit and bicycle infrastructure, ADA, sidewalk, and crosswalk improvements.	\$12,116,500					
657*	University Hub	Duval		University bus stop	University bus stop	Planning, Design, Build (Partially Funded)	Implement a multimodal transfer hub including transit, micro transit, bike, and pedestrian improvements	\$300,000					
<b>Strategic Intermodal System (SIS) Projects</b>													
212	I-295 (SR 9A)	Duval	4358441	at Normandy Boulevard (SR 228)		CST	Modify Interchange	\$73,000					
201	I-295 (SR 9A)	Duval	4473651	Buckman Bridge		CST	Bridge widening and rehabilitation	\$73,000					
250	I-295 (SR 9A)	Duval	2132601	North of New Kings Road	South of I-95 North Interchange	PD&E, Design and ROW	Widen from 4 to 8 lanes	\$46,000,000	\$14,447,000	\$6,349,000	\$116,545,000		
247	I-295 (SR 9A)	Duval	2132611	North of Commonwealth Road	North of New Kings Road	PD&E, Design, ROW and CST	Widen from 4 to 8 lanes	\$11,069,000	\$5,308,000	\$78,514,000			
246	I-295 (SR 9A)	Duval	2096586	South of Heckscher Drive (SR 105)	North of Pulaski Road	Design	Widen from 4 to 6 lanes	\$1,000,000					
245	I-295 (SR 9A)	Duval	2093014	Southside Connector (SR 113)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, ROW and CST	Widen from 4 to 6 lanes	\$5,289,424	\$484,801,000				
248	I-295 (SR 9A)	Duval	2133459	South of US 17	Blanding Boulevard (SR 21)	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$97,000	\$7,661,000	\$167,967,000	\$206,528,000		
214	I-295 (SR 9A)	Duval	2093018	Beach Boulevard (SR 212)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, CST	Widen from 4 to 6 lanes	\$349,000					
246	I-295 (SR 9A)	Duval	2096584	South of Heckscher Drive (SR 105)	North of Pulaski Road	PD&E, Design and ROW	Widen from 4 to 6 lanes	\$7,325,417				\$2,416,000	
216	I-95 (SR 9)	Duval	4338992	at US 1 (SR 115)/MLK/20th Street		Design and ROW	Modify Interchange	\$1,629,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
229	I-95 (SR 9)	Duval	4355772	I-295 (SR 9A)	Baymeadows Road (SR 152)	ROW and CST	Widen from 8 to 10 lanes	\$252,988,263					
421	I-95 (SR 9)	St Johns	4240264	North of First Coast Expressway (SR 23)	Duval County Line	CST	Widen from 6 to 8 lanes	\$324,633,078					
420	I-95 (SR 9)	St Johns	4229389	South of International Golf Parkway	South of First Coast Expressway (SR 23) Interchange	CST	Widen from 6 to 10 lanes	\$141,653,091					
217	I-95 (SR 9)	Duval	4322592	South of Emerson Street (SR 126)	Atlantic Boulevard	Design and CST	Widen from 6 to 8 lanes	\$355,577,009					
228	I-95 (SR 9)	Duval	4322593	South of J. Turner Butler Boulevard (SR 202)	South of Emerson Street (SR 126)	Design and CST	Widen from 6 to 8 lanes	\$132,000	\$61,934,000				
224	I-95 (SR 9)	Duval	4461531	Baymeadows Road	J. Turner Butler Boulevard (SR 202)	Design and CST	Widen from 6 to 8 lanes	\$13,000	\$41,292,000				
254	I-95 (SR 9)	Duval	4355771	I-295 (SR 9A)	J. Turner Butler Boulevard (SR 202)	Design	Widen from 4 to 6 lanes	\$132,000					
227	I-95 (SR 9)	Duval	4240265	St Johns County Line	I-295 (SR 9A)	CST	Widen from 6 to 8 lanes	\$294,197,024					
229	I-95 (SR 9)	Duval	4427782	Beaver Street (US 90)	Martin Luther King (US 1) SR 115	Design, ROW and CST	Widen from 6 to 8 lanes	\$825,397				\$163,154,000	
241	I-10 (SR 8)	Duval	4407651	SR 23	I-295 (SR 9A)	PD&E	Add lanes and reconstruct	\$1,015,000					
240	I-10 (SR 8)	Duval	4407641	US 301	SR 23	PD&E	Add lanes and reconstruct	\$1,015,000					
210	I-10 (SR 8)	Duval	4288652	at US 301 (SR 200)		CST	New Interchange Ramp	\$15,856,741					
225	Hecksher Drive (SR 105)	Duval	4461231	I-295 (SR 9A)		Design, CST	Add right turn lane(s)	\$60,000					
226	J. Turner Butler Boulevard (SR 202)	Duval	4463861	Belfort Road Interchange		Utilities	Modify Interchange	\$150,112					
232	J. Turner Butler Boulevard (SR 202)	Duval	4389282	East of I-95	North of Mustang Road	CST	Widen from 6 lanes to 8 lanes	\$30,170,929					
113, 404, 405	First Coast Expressway (SR 23)	St Johns /Clay	4229382	I-95 (SR 9)	US 17 (SR 15)	ROW	Construct new toll facility	\$27,836,545					
405	First Coast Expressway (SR 23)	St. Johns	4229387	East of CR 16A Spur	East of CR 209	CST	Construct new toll facility	\$5,393,290					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
405	First Coast Expressway (SR 23)	St. Johns	4229388	East of CR 2209	East of CR 16A Spur	CST	Construct new toll facility	\$429,506,512					
405	First Coast Expressway (SR 23)	St Johns	4530701	I-95 (SR 9)	East of CR 2209	CST	Construct new toll facility	\$446,636,458					
801	I-10 (SR 8)	Duval	3876	at I-295 (SR 9A)		Design, CST	Modify Interchange				\$8,200,000	\$102,352,000	
802	I-10 (SR 8)	Duval	3303	at First Coast Expressway (SR 23)		Design, CST	Widen from 6 to 8 lanes					\$101,523,000	
247	I-295 (SR 9A)	Duval	3889	North of Collins Road	North of Commonwealth Road	PD&E, Design	Widen from 6 to 8 lanes					\$58,499,000	
803	I-295 (SR 9A)	Duval	3643	South of US 17	Blanding Boulevard (SR 21)	PD&E	Widen from 8 to 12 lanes					\$1,500,000	
804	I-95 (SR 9)	Duval	3445	North of Martin Luther King (SR 115)	South of SR 105	PD&E, Design, ROW and CST	Construction of Managed Lanes				\$73,804,000	\$438,041,000	
307	US 301 (SR 200)	Nassau	3856	at Crawford Road		PD&E and ROW	Modify Interchange				\$365,000	\$699,000	
<b>SIS Totals</b>									<b>\$615,443,000</b>	<b>\$252,830,000</b>	<b>\$405,442,000</b>	<b>\$868,184,000</b>	
	<b>Regional Transit Projects</b>												
600	Mayport Ferry	Duval		A1A	A1A	Capital & Construction (Partial Funding)	Additional Ferry; increase frequency by 50%	\$12,530,000					
610	U2C - Riverside	Duval		Central	Brooklyn/Five Points	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					

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611	U2C - Springfield	Duval		Central	Springfield	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
612	U2C -San Marco	Duval		Kings Avenue	San Marco	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
613	U2C - Northwest	Duval		Central	Northwest	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
614	U2C - Bay Street	Duval		Central	Bay Street	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$65,200,000					
622	Skyway Modernization	Duval		Downtown Jacksonville	Downtown Jacksonville	Capital & Construction (Partial Funding)	Modernize the Skyway infrastructure and operations to support the autonomous vehicle network.	\$9,000,000					
623	JRTC Rail Terminal	Duval		Downtown Jacksonville	Downtown Jacksonville	Planning, Design, Build (Partial Funding)	Commuter Rail Terminal at the JRTC/ Prime Osbourne	\$1,000,000					

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6017*	FSCJ Autonomous Vehicle Pilot	Duval		Downtown Jacksonville	Satellite Campuses	Capital & Construction (Partial Funding)	Expand pilot to additional campuses. This pilots will get the public familiar with riding AV services and expand JTA's expertise in establishing and operating AV services.	\$325,000					
6018*	Bus Stops Of the Future	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Install innovative bus stops of the future throughout the region	\$800,000					
6019*	ADA Bus Stop Improvements	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Improvements include installing new concrete bus pads, shelters, and amenities at existing bus stops. The improvements will also include the associated clearing, grubbing, erosion control, handrail, grading and minor drainage modifications as required for construction.	\$4,000,000					

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6020*	Autonomous Innovation Center	Duval		Downtown Jacksonville	Downtown Jacksonville	Construction	Construction of an autonomous vehicle maintenance and storage facility and operations center. It will include a command center, charging equipment, and offices.	\$16,000,000					
6021*	Open Fare Payment	Duval		Clay County	Nassau County	Capital (Partial Funding)	Upgrade Entire Fleet Payment Method	\$500,000					
6031*	Operations and Maintenance	Regional				Operations and Maintenance	Operations and Maintenance	\$30,000,000	\$ 6,308,000	\$ 34,100,000	\$ 35,650,000	\$ 72,720,000	
605*	Central Water Taxi	Duval		The District	Shipyards Development	Capital & Construction (Partial Funding)	Implement water taxi service on the St. Johns River including docking, fueling, maintenance, and storage facilities.	\$950,000					
620*	UNF Campus Bus Service	Duval		UNF	UNF	Capital (Partial Funding)	Bus Service	\$150,000					
686*	Lake City Bus Service	Duval		Downtown Jacksonville	Lake City Veterans Affairs Hospital	Capital (Partial Funding)	Bus Service	\$150,000					
687*	Shand's Bus Service	Clay/St. Johns		Clay County	St. Johns County	Capital (Partial Funding)	Bus Service	\$150,000					
688*	East Jax Bus Service	Duval		Arlington	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000					
689*	North Jax Bus Service	Duval		Edgewood	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000					
690*	South Jax Bus Service	Duval		Orange Park	Mandarin	Capital (Partial Funding)	Bus Service	\$150,000					
691*	West Jax Bus Service	Duval		Edgewood	Orange Park	Capital (Partial Funding)	Bus Service	\$150,000					
692*	Nassau Bus Service	Nassau		Hillard	American Beach	Capital (Partial Funding)	Bus Service	\$150,000					

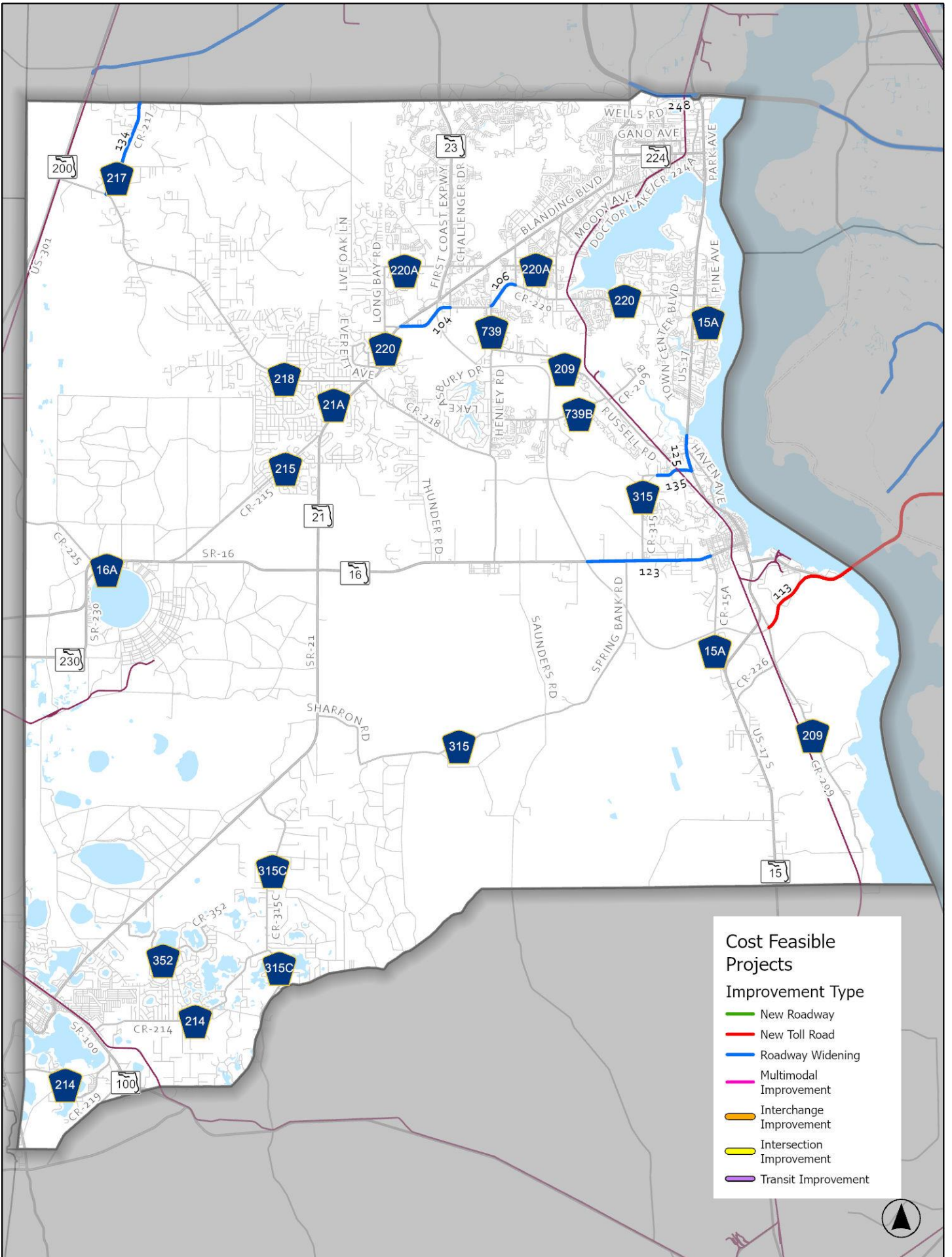
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697*	Clay Bus Service	Clay		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000					
696*	St. Johns Bus Service	St. Johns		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000					
645*	Clay Regional Satellite Facility	Clay		Duval County	Clay County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000					
646*	Nassau Regional Satellite Facility	Nassau		Duval County	Nassau County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000					
6023*	Blue Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6024*	Green Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6025*	Orange BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6026*	Red Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
641*	Blue Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
642*	Green Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
643*	Orange Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					

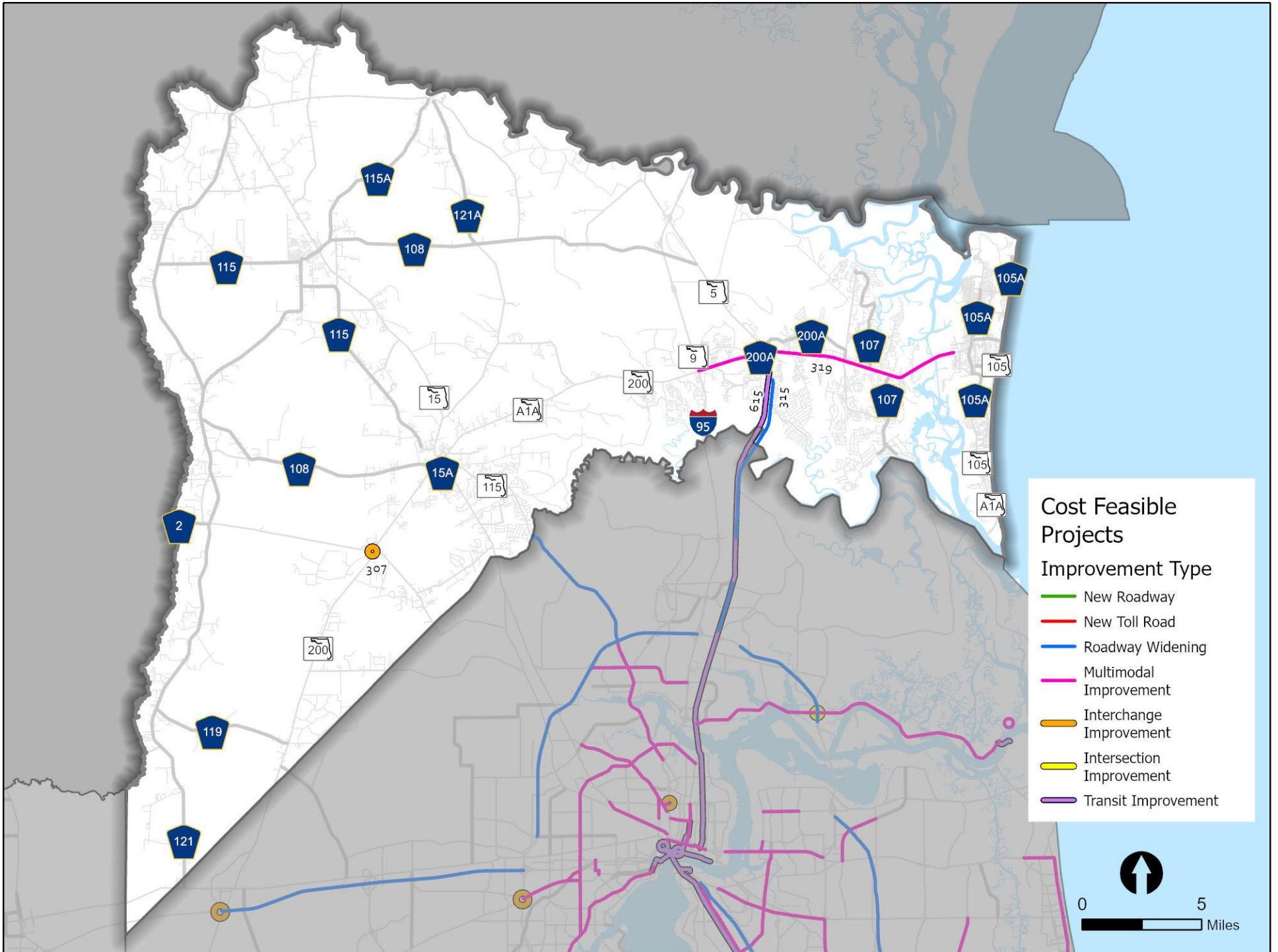
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644*	Red Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
Other Roadway Projects (STBG, TA and non-SIS Funds)													
104, 106	CR 220	Clay		SR 21	Henley Road	ROW	Widen to 4 lanes			\$7,643,250			2
						CST			\$30,573,000				
123	SR 16	Clay		Green Cove Springs City Limits	First Coast Expressway Interchange	ROW	Widen to 4 lanes		\$6,777,320				7
						CST			\$39,739,740				
125	US 17	Clay		End of 4-lane south Town Center Boulevard	CR 315	ROW	Widen to 6 lanes		\$2,472,800				11
						CST			\$11,599,680				
134	CR 217	Clay		Low level bridge at Long Creek	CST	Replace low level bridge			\$2,750,000				
1735	Cathedral Oak Parkway (CR 315)	Clay		US 17	Maryland Avenue	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$330,000				19
						CST			\$2,200,000				
259	SR 228 (Normandy Boulevard)	Duval		Equestrian Center	US 301	ROW	Widen to 4 lanes with bicycle lanes and sidewalks			\$20,487,006			1
						CST			\$82,583,280				
274	US 17 (Main Street)	Duval	2094119	Airport Center Drive	Pecan Park Road	CST	Widen from 2 lanes to 5 lanes with multiuse path on the east side. <i>Design and ROW are underway</i>					\$91,257,600	5

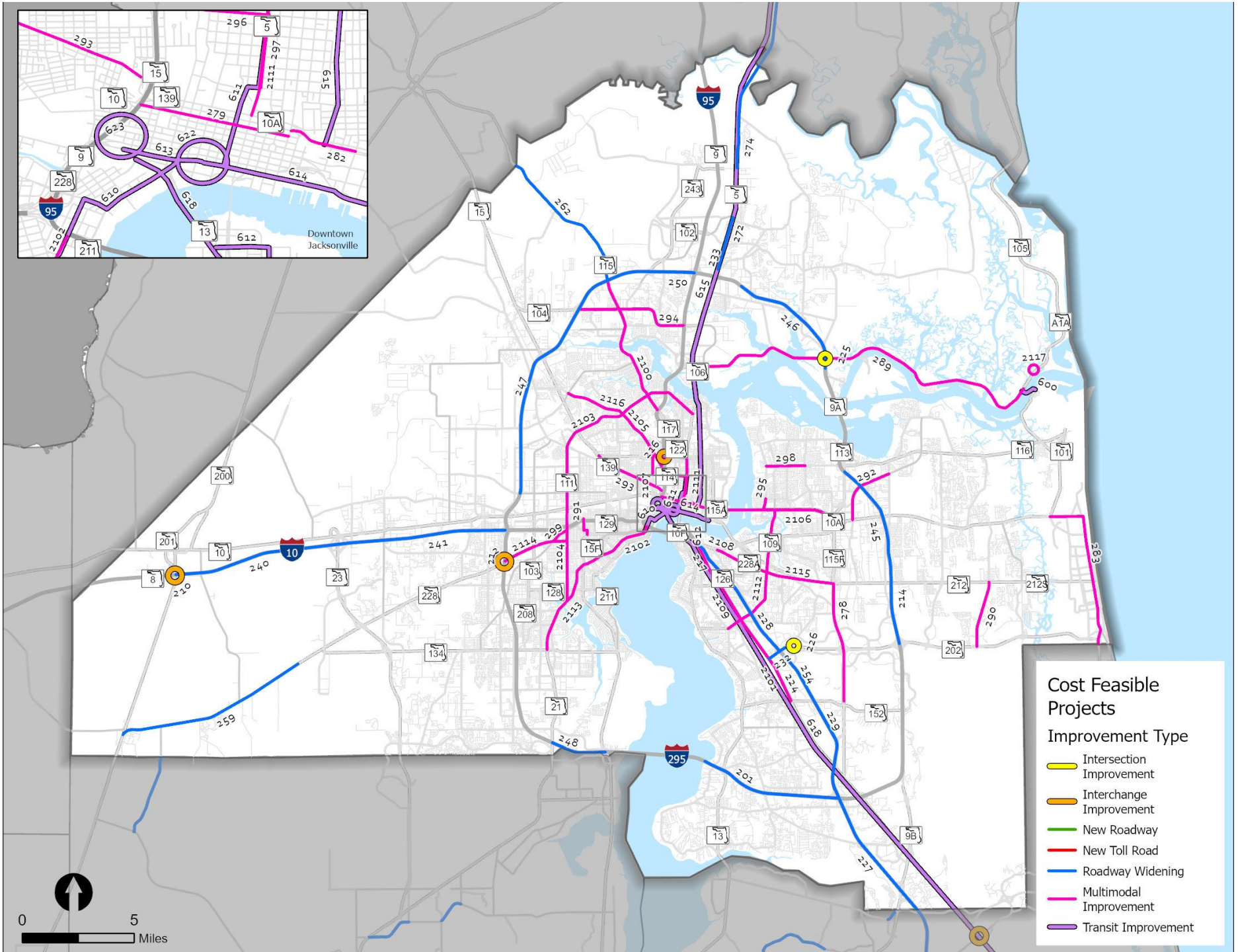
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262	SR 115 (Lem Turner Road)	Duval/ Nassau		I-295	US 301	ROW	Widen to 4 lanes with multi-use trail and intersection improvements					\$8,311,772	9
						CST						\$82,269,580	
277	Moncrief Road	Duval		13th Street	US 1 (Kings Road)	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$330,000				12
						CST			\$2,200,000				
282	Arlington Expressway	Duval		North Liberty Street	A Philip Randolph Boulevard	CST	Hogans Creek Restoration Project					\$13,580,000	13
278	Southside Boulevard	Duval		Old Baymeadows Road	Beach Boulevard	ROW	Major intersection improvements with multi-use trail		\$550,000				15
						CST				\$4,605,000	\$1,200,000		
279	Beaver Street (SR 10)	Duval		I-95	Liberty Street	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$ 550,000				18
						CST			\$1,650,000				
283	SR A1A (Atlantic Boulevard/Third Street)	Duval		Mayport Road (SR A1A)	St. Johns County Line	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades			\$645,000			20
						CST				\$3,225,000			
319	SR 200 (SR A1A)	Nassau		I-95	Amelia Island Parkway	ROW	Major intersection improvements		\$550,000				3
						CST			\$1,650,000				

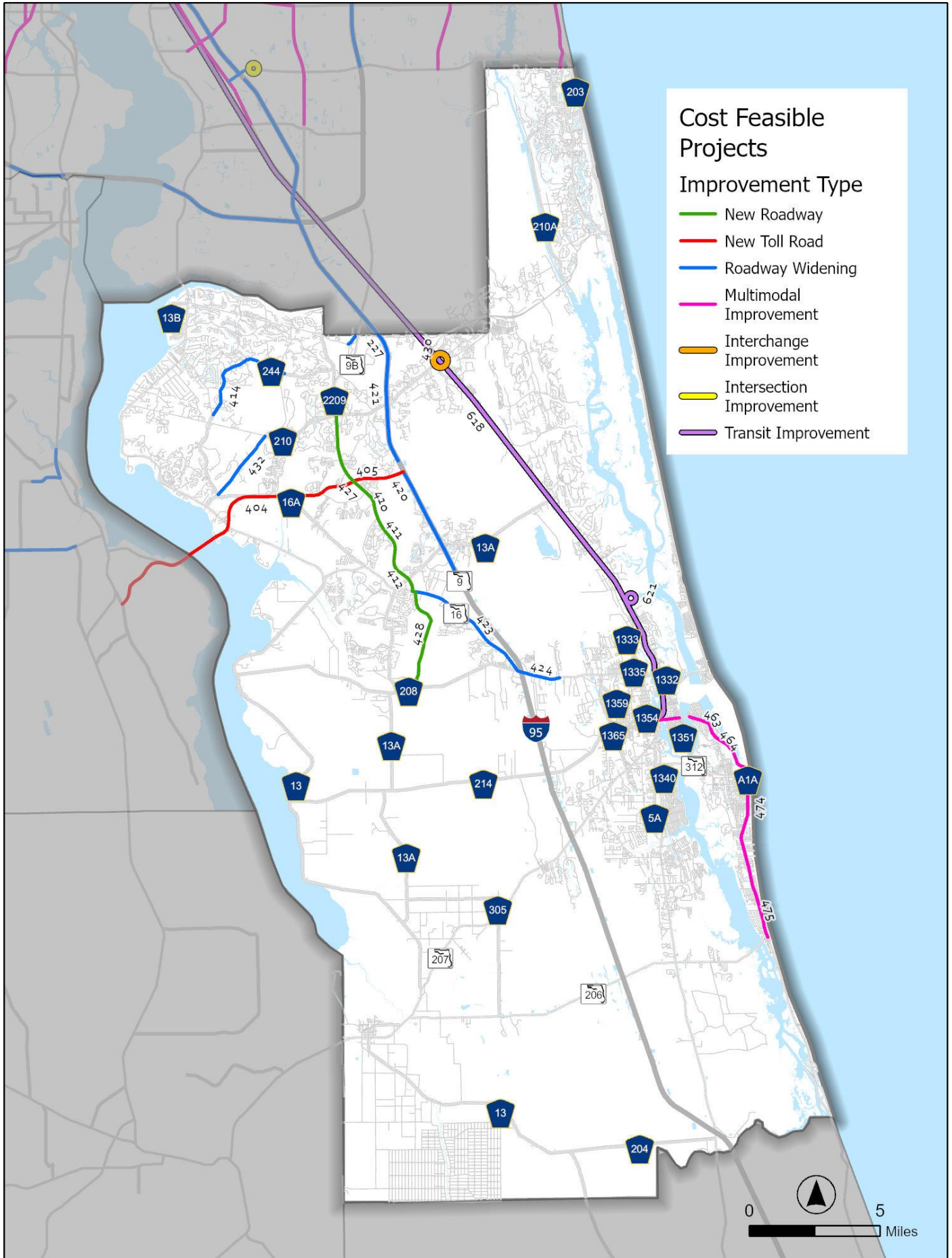
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years					Current TPO Priority
								2024-2029	2029-2030	2031-2035	2036-2040	2041-2050	
315	US 17 (447364-3)	Nassau		Duval County Line	SR 200	ROW	Widen to 4 lanes with intersection improvements					\$7,493,832	8
422 423	SR 16 (210447-5)	St. Johns		International Golf Parkway	Outlet Mall Entrance	ROW	Widen to 4 lanes				\$37,000,000		4
						CST					\$41,968,400		
427	CR 2209	St. Johns		SR 9B	SR 16	CST	SR 9B to Silverleaf Parkway - Widen to 6 lanes with intersection improvements: Silverleaf Parkway to SR 16 - Design 6 lane and construct 4 lane	\$50,000,000					6
444	SR 312 Extension	St. Johns		Holmes Boulevard	King Street	CST	Construct new 2 lane roadway		\$1,500,000	\$15,800,000			
462	US 1	St. Johns		Pine Island Road	Racetrack Road	ROW	Intersection improvements				\$1,560,000		10
						CST				\$7,800,000			
453	SR A1A	St. Johns		Mickler Road	Marsh Landing Parkway	ROW	Intersection improvements		\$550,000				14
						CST	and multi-use trail			\$3,225,000			
449	SR A1A	St. Johns		Mickler Road	Sawgrass Drive West	ROW	Widen to 4 lanes with bicycle lanes				\$4,190,784		16
						CST					\$25,655,120		
Box 1	Bicycle and Pedestrian	Regional		Boxed Funds (CRP Funds)	Average \$1.5 M per year		Projects from the Bicycle and Pedestrian Master Plan		\$2,400,000	\$12,040,000	\$12,040,000	\$24,070,000	
Box 2	Greenways and Trails	Regional		Boxed Funds	Average \$2 M per year		Projects from the Greenways and Trails Master Plan		\$2,000,000	\$10,000,000	\$11,000,000	\$20,000,000	
Box 3	ITS/TSM&O/Smart Cities Programs	Regional		Boxed Funds	Average \$2 M per year		Projects from the ITS and TSM&O Master Plan, SMART Cities Master Plan		\$2,000,000	\$8,000,000	\$10,000,000	\$20,000,000	

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
Box 4	Context Sensitive Solutions	Regional		Boxed Funds	Average \$1.2 M per year		Projects from the Regional Safety Plan, Bicycle & Pedestrian Master Plan, specific corridor or congestion management plans or any study or plan that has identified an eligible project.		\$2,000,000	\$8,500,000	\$8,500,000	\$16,000,000	
Box 5	Freight Enhancement Projects	Regional		Boxed Funds	Average \$1 M per year		Projects from the Regional Freight Master Plan		\$2,000,000	\$5,000,000	\$5,000,000	\$16,400,000	
Box 6	Resiliency Programs	Regional		Boxed Funds	Average \$1 M per year		Projects from the Resiliency Plan		\$1,000,000	\$5,000,000	\$8,000,000	\$15,000,000	
								<b>TOTALS</b>	<b>\$657,211,120</b>	<b>\$473,012,676</b>	<b>\$629,966,064</b>	<b>\$1,322,910,304</b>	
								<b>BUDGET</b>	<b>\$657,221,000</b>	<b>\$473,430,000</b>	<b>\$630,802,000</b>	<b>\$1,323,344,000</b>	
								<b>REMAINDER</b>	<b>\$9,880</b>	<b>\$417,324</b>	<b>\$835,936</b>	<b>\$433,696</b>	











# **APPENDIX VIII**

## **Transportation Disadvantaged**

**Commission for the Transportation Disadvantaged  
Planning Grant Allocations FY 2025-2026**

<b>County</b>	<b>Planning Funds</b>
Clay County	\$27,948
Duval County	\$46,121
Nassau County	\$24,962
St. Johns County	\$29,544

**FY 2025-26 Transportation Disadvantaged Trip and Equipment Grant Allocations**

<b>County</b>	<b>FY2025-26 Allocation</b>	<b>Local Match (10%)</b>	<b>Total Funds</b>
Clay County	\$421,625	\$46,847	\$468,472
Duval County	\$1,285,160	\$142,795	\$1,427,955
Nassau County	\$769,219	\$85,468	\$854,687
St. Johns County	\$718,319	\$79,813	\$798,132

# **APPENDIX IX**

## **FHWA Eastern Federal Lands Highway Division**

The FY2025–FY2028 FHWA Eastern Lands Division project list did not include any projects in the North Florida TPO region.

# **APPENDIX X**

## **Transportation Performance Measures**



**Performance Management in the North Florida TPO's  
Transportation Improvement Program for Fiscal Years  
2025/26 through 2029/30**

**North Florida TPO**

**June, 2025**

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# Purpose

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.

# Section 1

## Background

## 1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires the FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information on transportation performance management and target setting.

## Section 2 Highway Safety Measures (PM1)

## 2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

### 2.1 Highway Safety Targets

#### 2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted annually. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 - Statewide Highway Safety Performance Targets presents FDOT's statewide targets.

**Table 2.1 - Statewide Highway Safety Performance Targets**

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

### 2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when the FDOT established targets. MPOs establish targets by either agreeing to program projects supporting the statewide targets or developing their own quantitative targets for the MPO planning area.

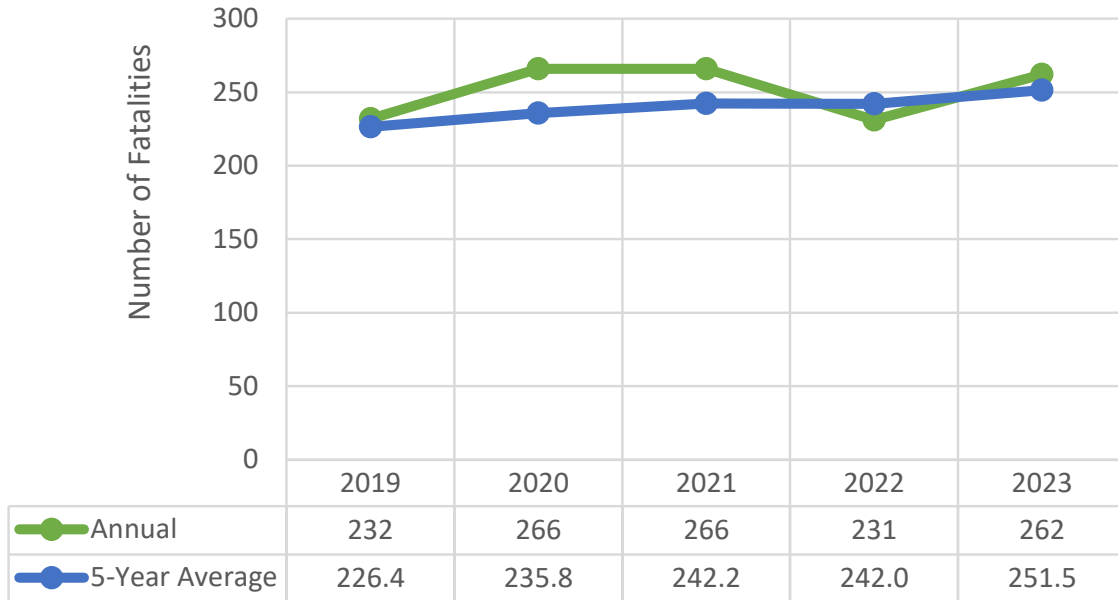
The North Florida TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on December 12, 2024, the North Florida TPO agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

### 2.2 Safety Trends in the MPO Area

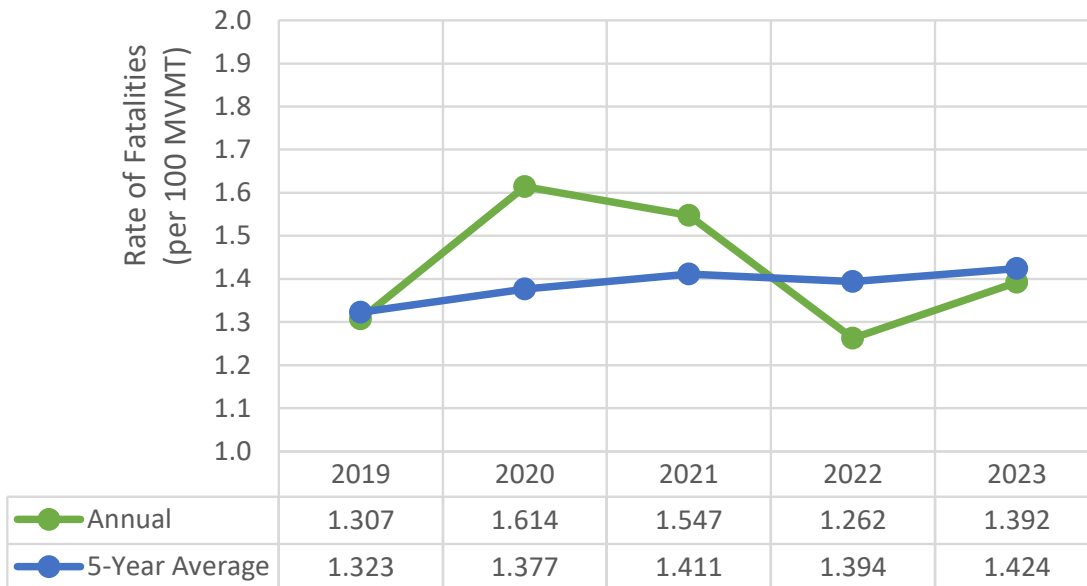
The North Florida TPO tracks the safety performance measures every year to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the

effectiveness of future TPO transportation investment, as reflected in the TIP. The following figures show the trends from 2019 to 2023 for all five of the TPO's federal safety performance measures.

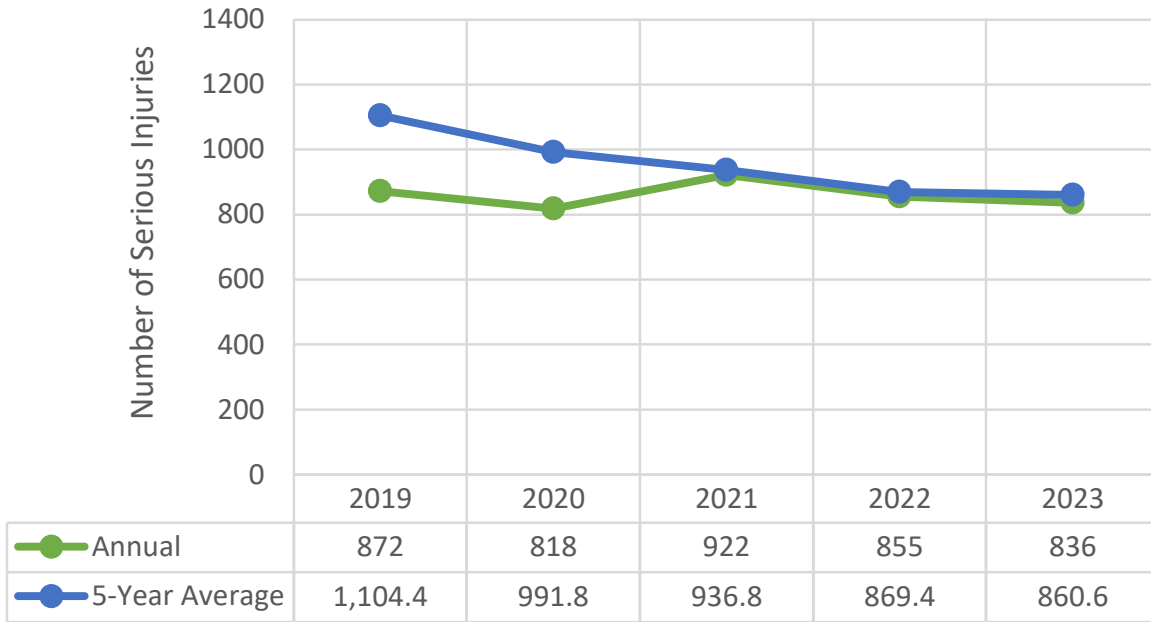
### Number of Fatalities



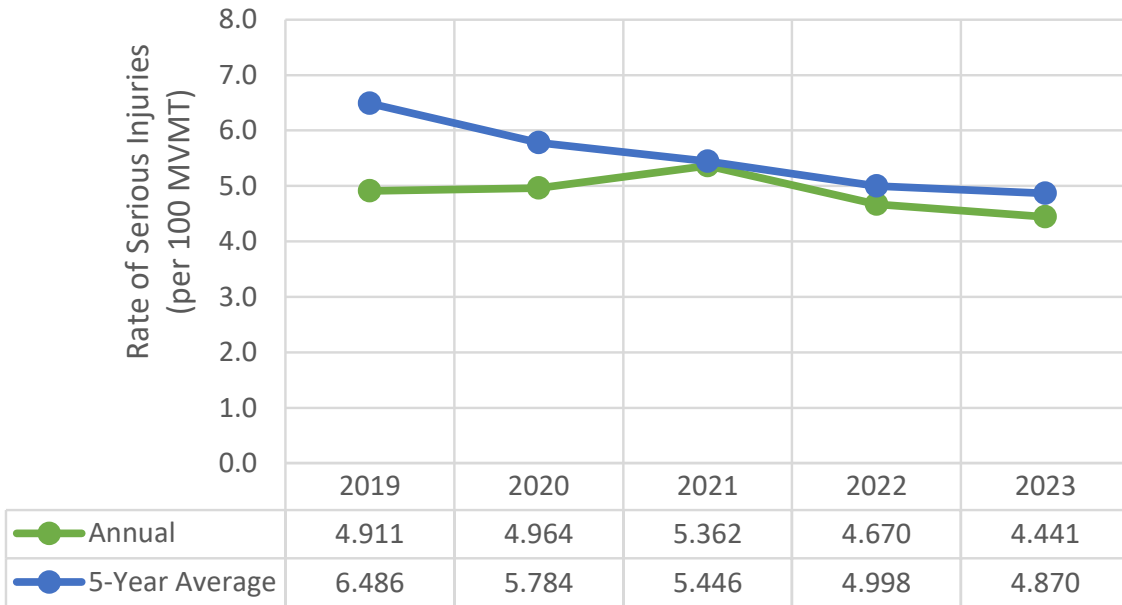
### Rate of Fatalities



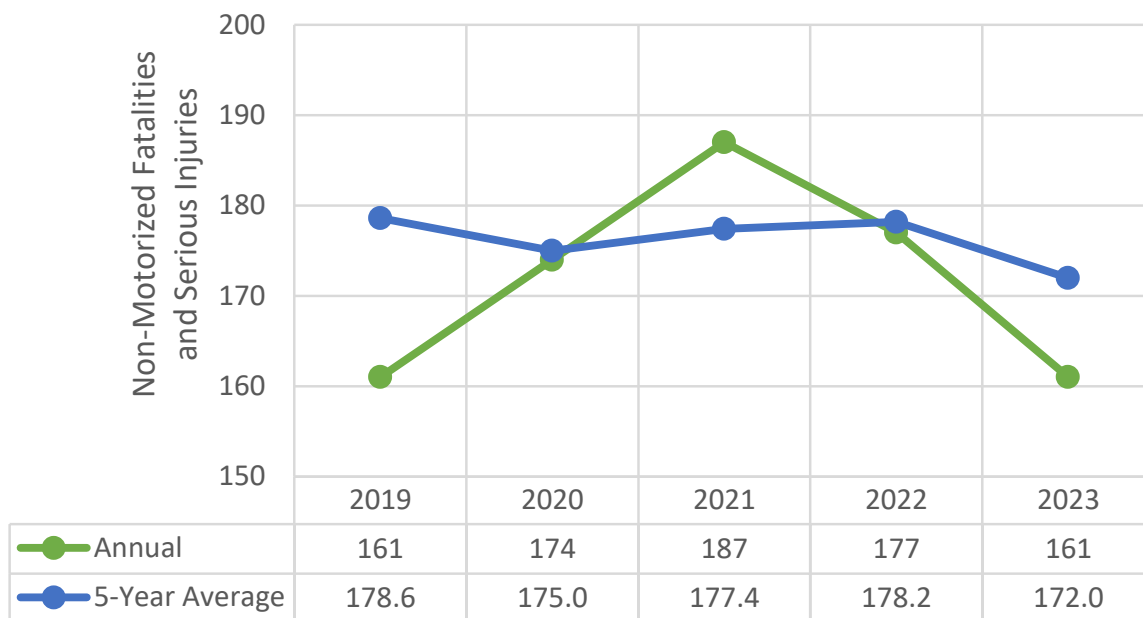
### Number of Serious Injuries



### Rate of Serious Injuries



## Non-Motorized Fatalities Serious Injuries



## 2.3 FDOT Safety Planning and Programming

### 2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs, the MPOAC, and other statewide traffic safety partners. The SHSP development process included a review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshape transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an

existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

### 2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on the implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most

prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historical, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### 2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the State Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the

Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

### 2.4 Safety Investments in the TIP

The North Florida TPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the North Florida TPO 2050 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP).

- The Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (TPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.
- The FDOT HSIP process provides for a continuous and systematic process that identifies and reviews traffic safety issues around the state to identify locations with potential for improvement. The ultimate goal of the HSIP process is to reduce the number of crashes, injuries and fatalities by eliminating certain predominant types of crashes through the implementation of engineering solutions.
- Transportation projects are identified and prioritized with the TPOs and non-metropolitan local governments. Data are analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The FDOT Project Development and Environment Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. TPOs and local governments consider safety data analysis when determining project priorities.

The North Florida TPO TIP increases the safety of the transportation system for motorized and non-motorized users as required. The LRTP aligns with the Florida SHSP and the FDOT HSIP with specific strategies to improve safety performance focused on prioritized safety projects, pedestrian and/or bicycle safety enhancements, and traffic operation improvements to address our goal to reduce fatalities and serious injuries.

The Florida SHSP and HSIP strategies and goals are reflected in the TPO's Regional System Safety Plan that was updated in 2023. The LRTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements. The North Florida TPO has developed a project selection process that scores projects on a number of performance metrics. These metrics are outlined in the 2050 LRTP are consistent with those in the Congestion Management Process. These include the following:

## Highway Safety Measures (PM1)

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- Goal 3: Encourage Safe and Secure Travel, which includes Objective 3.1, reduce crashes for all modes, Objective 3.2, to promote the implementation of safety and security improvements in the design or retrofit of all transportation systems. To satisfy this objective, the TPO will identify projects and programs that will enhance safety and security and lead to a reduced number of crashes and lower crash severity.

The TPO's commitment to safety is reflected in Path Forward 2050, the Long Range Transportation Plan in the Annual List of Priority Project's and in the Unified Planning Work Program. District 2 identifies high crash corridors and intersections in the List of Priority Projects for special consideration in project programming. In the Unified Planning Work Program (UPWP), the TPO studies corridors of concern to local governments who in turn request safety recommended safety enhancements. The TPO further demonstrates its commitment by contributing CM and SU funding to these projects when necessary.

All projects in this TIP support progress towards achieving the safety performance targets, through their adherence to the TPO policies, programs, and standards related to safety.

The TPO updated the Strategic Safety Plan in 2023 focusing on a priority network of interstate system facilities, expressways, other state-maintained roadways and arterials and major collectors maintained by local governments to support implementing Florida's Target Zero initiative. A comprehensive analysis was performed to identify priorities for safety projects relating to bicyclists and pedestrians, lighting, lane departure crashes, interchanges and intersections. A list of the top 25 projects were compiled based on the economic impact of each project. Projects that already had committed funding were omitted from the list. The top 25 rankings are shown below.

**Table 2.2 - Top 25 Safety Priorities from the North Florida TPO Strategic Safety**

COUNTY	ROAD	FROM	TO	GROUP APPLICABLE CRASH TYPE
CLAY	US-301	BRADFORD CO LINE	CR-218	LANE DEPT CRASHES ON RURAL RD
CLAY	SR-21	SR-16	ALLIGATOR BLVD	LANE DEPT CRASHES ON RURAL RD
CLAY	US-17	CR-15A	CR-209	DARK - NO LIGHTING
DUVAL	SR-13 SAN JOSE BLVD	JULLINGTON CREEK BRIDGE	LORETTO RD	ALL
DUVAL	I-295	SR-134 103RD ST	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	SR-115 SOUTHSIDE BLVD	PEACH DR	ALL
DUVAL	SR-212 BEACH BLVD	PEACH DR	ST JOHNS BLUFF RD	ALL
DUVAL	I-95	BOWDEN RD/SR-109 UNIVERSITY BLVD	INTERCHANGE	ALL
DUVAL	I-295	US-17 ROOSEVELT BLVD	INTERCHANGE	ALL
DUVAL	I-95	SR-117 NORWOOD AVE/SR-115 LEM TURNER RD	INTERCHANGE	ALL
DUVAL	I-295	OLD ST AUGUSTINE RD	INTERCHANGE	ALL
DUVAL	SOUTEL DR	US-23 NEW KINGS RD	SR-115 LEM TURNER RD	ALL
DUVAL	SR-10 ATLANTIC BLVD	MONUMENT RD	I-295	ALL
DUVAL	US-23 NEW KINGS RD	SR-115 UNION ST	FAIRFAX ST	ALL
DUVAL	I-295	SR-208 WILSON BLVD	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	HODGES BLVD	SAN PABLO RD	ALL
DUVAL	I-95	SR-122 GOLFAIR BLVD	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	SR-115 SOUTHSIDE BLVD	PEACH DR	BIKE AND PED FATAL AND INCAP INJ.
DUVAL	US-90 BEAVER ST	YELLOW WATER RD	OTIS RD	DARK - NO LIGHTING
NASSAU	US-301	MOTES RD	PICKETT ST	LANE DEPT CRASHES ON RURAL RD
NASSAU	SR-200	AMELIA CONCOURSE	OLD NASSAUVILLE RD	ALL
ST JOHNS	I-95	SR-207	INTERCHANGE	ALL
ST JOHNS	CR-210	FOXCRAFT ST	FIREWORKS ALY	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	FLORIDA AVE	CR-A1A	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	CR-A1A	ANASTASIA PARK RD	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	FLORIDA AVE	CR-A1A	DARK - NO LIGHTING
ST JOHNS	SR-16	S COLLINS AVE	US-1	DARK - NO LIGHTING
ST JOHNS	SR-A1A	SEASIDE OF VILANO	MICKLER RD	BIKE AND PED FATAL AND INCAP INJ.
ST JOHNS	SR-A1A	VILANO RD	SEASIDE OF VILANO	DARK - NO LIGHTING

The North Florida TPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives. The 2025/26–2029/30 TIP includes \$3.4 billion to fund 153 projects aimed at improving safety between the four counties. These projects fall in the following categories:

- Bike lanes /Sidewalks / Trails
- Lighting
- Traffic control devices / system
- Safety projects
- Pedestrian Crossings / Push button
- Corridor & intersection improvements
- Add turning lanes
- Signing and pavement markings

The following table provides specific examples of the safety projects programmed in the TIP.

**Table 2.3 - North Florida TPO Safety Project Examples**

Project Number	Project Name	County	Type of Work
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Duval	Add Lanes & Reconstruct
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	St. Johns	Add Lanes & Reconstruct
4435021	SRA1A (MAYPORT ROAD)	Duval	Bike Lane/Sidewalk
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	Duval	Bike Path/Trail
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	St. Johns	Bike Path/Trail
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	Duval	Bridge- Repair/Rehabilitation
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	Nassau	Bridge Replacement
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	Duval	Interchange - Add Lanes
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	St. Johns	Intersection Improvement
2096645	SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD	Duval	Intersection Improvement
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	Nassau	Intersection Improvement
4144161	LIGHTING AGREEMENTS CLAY COUNTY	Clay	Lighting
4144171	LIGHTING AGREEMENTS DUVAL COUNTY	Duval	Lighting
4144201	LIGHTING AGREEMENTS ST. JOHNS COUNTY	St. Johns	Miscellaneous Construction
4144181	LIGHTING AGREEMENTS NASSAU COUNTY	Nassau	Lighting
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	DIST/ST-WIDE	New Road Construction
4470621	SRA1A FROM SR206 TO BEACH BLVD	St. Johns	Bike Path/Trail
4331125	SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	Duval	Pedestrian Safety Improvement
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	St. Johns	Rail Safety Project

## Highway Safety Measures (PM1)

Project Number	Project Name	County	Type of Work
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	Duval	Rail Safety Project
4405221	SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	Duval	Railroad Crossing
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	St. Johns	Rest Area (Dual)
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	Clay	Resurfacing
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	Duval	Resurfacing
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	St. Johns	Resurfacing
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	Nassau	Resurfacing
4309163	YULEE ELEMENTARY, FELMOR ROAD	Nassau	Sidewalk
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	Duval	Sidewalk
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	Duval	Sidewalk
4460314	ITS WWD SAFETY INITIATIVES	Duval	Traffic Control Devices/System
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	Duval	Traffic Signals
4307492	SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	Duval	Widen/Resurface Exist Lanes

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety. The TPO has recently started a pilot program to aid municipalities and schools with submitting Safe Routes to Schools applications.

Because safety is inherent in so many FDOT and North Florida TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

## Section 3 Pavement & Bridge Condition Measures (PM2)

## 3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - the extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

### 3.1 Bridge & Pavement Condition Targets

#### 3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 - Statewide Bridge and Pavement Condition Performance Targets presents 2023 actual performance and the statewide 2023 and 2025 targets.

**Table 3.1 - Statewide Bridge and Pavement Condition Performance Targets**

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

### 3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of FDOT's established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for one or more measures in their planning area.

On February 13, 2025, the North Florida TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

### 3.2 Bridge & Pavement Investments in the TIP

The North Florida TPO TIP reflects investment priorities established in the Path Forward 2050 LRTP. Bridge and pavement investments in the TIP support Goal 6 of the Long Range Transportation Plan as shown below:

#### GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age, and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

#### **OBJECTIVE 6.1:** Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve percent of interstate pavements in good condition > 60%
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce percent of interstate pavements in poor condition < 5%
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve percent of non-Interstate NHS pavements in good condition > 40%
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce percent of non-interstate NHS pavements in poor condition < 5%
6.1.5	Percent of NHS bridges classified as in good condition	Maintain or improve percent of NHS Bridges classified as in Good condition by deck area > 50%
6.1.6	Percent of NHS bridges classified as in Poor condition	Maintain or improve percent of NHS Bridges classified as in Poor condition by deck area - < 10%

The focus of the North Florida TPO's investments in bridge and pavement condition include bridge replacement or reconstruction, new bridge capacity on the NHS, pavement replacement or reconstruction and new NHS lanes or widenings, including resurfacing existing lanes associated with new capacity. Specific projects within the TIP are listed below:

**Table 3.2 - Bridge and Pavement Projects in the TIP**

Project Number	Project Name	Type of Work	County
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	Add Lanes & Reconstruct	Duval
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Add Lanes & Reconstruct	Duval
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	Add Lanes & Reconstruct	Duval
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	Add Lanes & Reconstruct	Duval
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	Add Lanes & Reconstruct	St. Johns
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	Add Lanes & Reconstruct	Duval
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	Add Lanes & Reconstruct	Duval
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	Add Lanes & Reconstruct	Duval
2133459	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	Add Lanes & Reconstruct	Duval
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	Add Lanes & Reconstruct	St. Johns
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	Add Lanes & Reconstruct	Duval
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	Add Lanes & Reconstruct	Duval
4322593	I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	Add Lanes & Reconstruct	Duval
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	Add Lanes & Reconstruct	Duval
4389182	SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)	Add Lanes & Reconstruct	Clay
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	Add Lanes & Reconstruct	Duval
4427782	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	Add Lanes & Reconstruct	Duval
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	Add Lanes & Reconstruct	Duval
4529191	SR228(NORMANDY BLVD) FROM SR200(US301) TO BELL RD	Add Lanes & Reconstruct	Duval

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
4546021	UNF DR FROM ECO RD TO ALUMNI DR; ALUMNI DR FROM UNF DR TO KERNAN BLVD	Bike Path/Trail	Duval
4240267	I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380	Bridge Replacement	Duval
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	Bridge Replacement	Duval
4374142	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	Bridge Replacement	Duval
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	Bridge Replacement	Duval
4427785	I-95(SR9) OVER 13TH ST BRIDGE # 720175	Bridge Replacement	Duval
4460472	I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735	Bridge Replacement	Duval
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	Bridge Replacement	Nassau
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	Bridge Replacement	Duval
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	Bridge Replacement	Duval
2086626	SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	Bridge- Repair/Rehabilitation	Duval
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	Bridge- Repair/Rehabilitation	Duval
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	Bridge- Repair/Rehabilitation	Duval
4471194	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK	Bridge- Repair/Rehabilitation	DIST/ST-WIDE
4526791	SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683	Bridge- Repair/Rehabilitation	Duval
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	Drainage Improvements	St. Johns
4299311	SRA1A FROM SHERWOOD AVE TO 24TH ST	Drainage Improvements	St. Johns
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	Interchange - Add Lanes	Duval
4288652	SR200(US301) @ I-10 IMPROVEMENTS	Interchange Ramp (New)	Duval
2102302	SR313 FROM SR207 TO SR16	New Road Construction	St. Johns

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	New Road Construction	DIST/ST-WIDE
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	New Road Construction	St. Johns
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	New Road Construction	St. Johns
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	Resurfacing	Clay
2082005	SR16 FROM SR21 TO SR15(US17)	Resurfacing	Clay
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	Resurfacing	Clay
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	Resurfacing	Clay
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	Resurfacing	Duval
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	Resurfacing	Duval
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	Resurfacing	Duval
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	Resurfacing	Duval
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	Resurfacing	Duval
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	Resurfacing	Duval
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	Resurfacing	Duval
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	Resurfacing	Duval
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	Resurfacing	Duval
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	Resurfacing	Duval
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	Resurfacing	Duval
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	Resurfacing	Duval

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	Resurfacing	Duval
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	Resurfacing	Duval
2096587	I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD	Resurfacing	Duval
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	Resurfacing	Duval
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	Resurfacing	Duval
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	Resurfacing	Duval
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	Resurfacing	Duval
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	Resurfacing	St. Johns
2102216	SR16 FROM SR13 TO CR16A	Resurfacing	St. Johns
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	Resurfacing	St. Johns
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	Resurfacing	St. Johns
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	Resurfacing	St. Johns
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	Resurfacing	St. Johns
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	Resurfacing	St. Johns
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	Resurfacing	Nassau
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	Resurfacing	Nassau
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	Resurfacing	Nassau
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	Resurfacing	Nassau
2132092	I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	Resurfacing	Duval
2132093	I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)	Resurfacing	Duval

## Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
2132515	I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE	Resurfacing	Duval
2132738	I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	Resurfacing	Duval
2134693	I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE	Resurfacing	Nassau
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	Resurfacing	Duval
4274752	I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200	Resurfacing	Nassau
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	Resurfacing	Duval
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	Resurfacing	Duval
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	Resurfacing	St. Johns
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	Resurfacing	St. Johns
4346155	I-95(SR9) FM CR13A(INTERNATIONAL GOLF PKWY) TO S. OF FIRST COAST EXPWY	Resurfacing	St. Johns
4346156	I-95(SR9) FROM NORTH OF FIRST COAST EXPRESSWAY TO DUVAL COUNTY LINE	Resurfacing	St. Johns
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	Resurfacing	Duval
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	Resurfacing	Duval
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	Resurfacing	Duval
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	Resurfacing	Duval
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	Resurfacing	St. Johns
4307492	SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	Widen/Resurface Exist Lanes	Duval

By advancing these projects, and other system preservation projects included in the North Florida TPO TIP, it is expected that progress will be made towards achieving the targets set in this section.

## Pavement & Bridge Condition Measures (PM2)

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The TIP devotes a significant amount of resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$831 million for bridges, \$685 million for resurfacing, and \$1.7 billion for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

Section 4  
System Performance, Freight  
and Congestion Mitigation &  
Air Quality Improvement  
Program Measures PM3)

## 4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability Index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. Below is a description of the first three measures.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the Interstate network by comparing trucks' worst travel times against the travel times they typically experience.

## 4.1 System Performance and Freight Targets

### 4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. Table 4.1 - Statewide System Performance and Freight Targets presents 2023 actual performance and the 2023 and 2025 statewide targets.

**Table 4.1 - Statewide System Performance and Freight Targets**

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00

Source: 2023 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the [Florida Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

### 4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. They can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for one or more measures for their planning area.

On February 13, 2025, the North Florida TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 4.2 System Performance and Freight Investments in the TIP

The North Florida TPO has a long history of investing in technology to improve system performance. The TPO has upgraded signal controllers throughout the region, procured BlueToad devices to monitor the performance of major arterials throughout the region, paid for the installation of wind sensors on bridges throughout the region and funded construction of the regional transportation management center. Real-time data is available to the public on the TPO's website.

Since 2014 and the completion of the 2013 Congestion Management Process (CMP) the North Florida TPO has reported annually on progress made in achieve performance measures adopted in the CMP. The 2023 CMP, Path Forward 2050 and the Regional Strategic Safety Plan all included the Federal performance measures and FDOT/North Florida TPO targets. Progress made is reported in subsequent Annual Mobility Reports.

The North Florida TPO TIP reflects investment priorities established in the Path Forward 2050 LRTP. The focus of the North Florida TPO's investments that address system performance and freight include corridor improvements, intersection improvements (on NHS roads), projects evaluated in the Congestion Management Plan (CMP) and selected for the TIP, investments in transit, bicycle, or pedestrian systems that promote mode shift, freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.), TSMO/ITS projects or programs and travel demand management programs, park, and ride lots, etc. Specific projects within the TIP are listed below:

**Table 4.2 - North Florida TPO System Performance Projects**

Project Number	Project Name	Type of Work	County
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	Add Lanes & Reconstruct	Duval
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Add Lanes & Reconstruct	Duval
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	Add Lanes & Reconstruct	Duval
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	Add Lanes & Reconstruct	Duval
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	Add Lanes & Reconstruct	St. Johns
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	Add Lanes & Reconstruct	Duval
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	Add Lanes & Reconstruct	Duval
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	Add Lanes & Reconstruct	Duval
2133459	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	Add Lanes & Reconstruct	Duval

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	Add Lanes & Reconstruct	St. Johns
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	Add Lanes & Reconstruct	Duval
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	Add Lanes & Reconstruct	Duval
4322593	I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	Add Lanes & Reconstruct	Duval
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	Add Lanes & Reconstruct	Duval
4389182	SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)	Add Lanes & Reconstruct	Clay
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	Add Lanes & Reconstruct	Duval
4427782	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	Add Lanes & Reconstruct	Duval
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	Add Lanes & Reconstruct	Duval
4529191	SR228(NORMANDY BLVD) FROM SR200(US301) TO BELL RD	Add Lanes & Reconstruct	Duval
4412983	SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST	Bike Lane/Sidewalk	Duval
4435021	SRA1A (MAYPORT ROAD)	Bike Lane/Sidewalk	Duval
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	Bike Path/Trail	Duval
4299312	SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	Bike Path/Trail	St. Johns
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	Bike Path/Trail	Duval
4470582	KING STREET FROM US1 TO BRIDGE OF LIONS	Bike Path/Trail	St. Johns
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	Bike Path/Trail	St. Johns
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	Bike Path/Trail	St. Johns
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	Bike Path/Trail	St. Johns
4470621	SRA1A FROM SR206 TO BEACH BLVD	Bike Path/Trail	St. Johns
4470631	SRA1A FROM FORT MATANZAS TO SR206	Bike Path/Trail	St. Johns

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	Bike Path/Trail	DIST/ST-WIDE
4546021	UNF DR FROM ECO RD TO ALUMNI DR; ALUMNI DR FROM UNF DR TO KERNAN BLVD	Bike Path/Trail	Duval
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	Interchange - Add Lanes	Duval
2102537	I-95(SR9) AT SR207	Interchange Improvement	St. Johns
4288652	SR200(US301) @ I-10 IMPROVEMENTS	Interchange Ramp (New)	Duval
2096645	SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD	Intersection Improvement	Duval
2104046	SRA1A FM TPC TO SAWGRASS VILLAGE DR, @ SOLANA RD & S OF MARLIN AVE TO	Intersection Improvement	St. Johns
2104062	SRA1A(ANASTASIA BLVD) AT RED COX DRIVE	Intersection Improvement	St. Johns
2107127	SRA1A AT CR107(OLD NASSAUVILLE RD)	Intersection Improvement	Nassau
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	Intersection Improvement	St. Johns
4309112	SRA1A(ATLANTIC BLVD) FROM MERRILL AVE TO 34TH AVE S	Intersection Improvement	Duval
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208	Intersection Improvement	St. Johns
4412203	RACE TRACK ROAD AT SR5(US1)	Intersection Improvement	St. Johns
4457401	SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	Intersection Improvement	Duval
4471243	UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT	Intersection Improvement	Duval
4472251	SR115(LEM TURNER ROAD) AT ROBENA ROAD	Intersection Improvement	Duval
4473642	SR200 AT WILLIAM BURGESS BLVD	Intersection Improvement	Nassau
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	Intersection Improvement	Nassau
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	Intersection Improvement	St. Johns
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	ITS Freeway Management	Duval
2102302	SR313 FROM SR207 TO SR16	New Road Construction	St. Johns

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement  
Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	New Road Construction	DIST/ST-WIDE
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	New Road Construction	St. Johns
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	New Road Construction	St. Johns
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	Operating For Fixed Route	St. Johns
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	Duval
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	St. Johns
4456472	CLAY COUNTY MAGENTA LINE JTA	Operating For Fixed Route	Clay
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Duval
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Nassau
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	St. Johns
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	Operating/Admin. Assistance	Clay
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING	Parking Facility - Roadways	Duval
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	Rest Area (Dual)	St. Johns
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	Rest Area (Dual)	St. Johns
4309163	YULEE ELEMENTARY, FELMOR ROAD	Sidewalk	Nassau
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	Sidewalk	Duval
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	Sidewalk	Duval
4352531	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	Toll Collection	Duval
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	Traffic Control Devices/System	Duval
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Clay

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Duval
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Nassau
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	St. Johns
4260011	ITS SYSTEM MANAGER CONSULTANT	Traffic Control Devices/System	Duval
4460314	ITS WWD SAFETY INITIATIVES	Traffic Control Devices/System	Duval
4560021	D2 - CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Clay
4560031	D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Duval
4560041	D2 - NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Nassau
4560061	D2 - ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	St. Johns
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	Traffic Signal Update	Duval
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	Traffic Signal Update	Duval
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	Traffic Signal Update	Duval
4359521	SR109A(CESERY BLVD)	Traffic Signals	Duval
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	Traffic Signals	Duval
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	Duval
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	Duval
4360833	JTA NASSAU COUNTY EXPRESS SELECT	Transit Improvement	Nassau
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	Transit Improvement	St. Johns
4529172	PARK-N-RIDE AND HUB IMPROVEMENTS PROJECT	Transit Improvement	Duval
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	Urban Corridor Improvements	St. Johns
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	Urban Corridor Improvements	Clay
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	Urban Corridor Improvements	Clay

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

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Project Number	Project Name	Type of Work	County
4462163	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	Urban Corridor Improvements	Clay
4462164	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	Urban Corridor Improvements	St. Johns

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The TIP will fund \$47 million for intersection improvements, \$1.8 billion for congestion relief projects, \$131 million for TDM and \$120 million for TSMO projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

# Section 5 Transit Asset Management Measures

## 5.0 Transit Asset Management Measures

### 5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 - FTA TAM Performance Measures identifies the TAM performance measures.

**Table 5.1 - FTA TAM Performance Measures**

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II

providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service <b>OR</b>	Subrecipient of FTA 5311 funds <b>OR</b>
≥ 101 vehicles across all fixed route modes <b>OR</b>	American Indian Tribe <b>OR</b>
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes <b>OR</b>
	≤ 100 vehicles in one non-fixed route mode

## 5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (**Error! Reference source not found.**). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. Nassau County Council on Aging/Nassau Transit is part of the group TAM plan.

**Table 5.2 - Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Council on Aging Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation
4	<i>No participating providers</i>
5	Flagler County Public Transportation Marion Transit Sumter County Transit
6	Key West Transit
7	<i>No participating providers</i>

## 5.3 Transit Asset Management Targets

The North Florida TPO is served by three (3) transit service providers: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Nassau County Transit is considered a Tier II provider and is included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee. JTA also provides transit service in Clay County as the Community Transportation Coordinator for that county.

### 5.3.1 Transit Agency Targets

The Jacksonville Transportation Authority (JTA) established TAM targets for each of the applicable asset categories on February 14, 2019. Table 5.3 presents the targets currently listed in their Transit Asset Management Plan. The St. Johns County Sunshine Bus established TAM targets for each of the applicable asset categories on October 20, 2018. Table 5.3b presents the targets currently listed in their Transit Asset Management Plan.

Nassau County Council on Aging/Nassau TRANSIT is part of the Group TAM Plan for Fiscal Years 2022/2023 – 2025/2026 developed by FDOT for Tier II providers in Florida. The FY 2022 asset conditions and FY 2023 targets for the Tier II providers are shown in Table 5.4.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

**Table 5.3 - Transit Asset Management Targets for JTA**

Asset Category - Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Buses (JTA/CC)	16%	20%
	Cutaways (JTA/CC)	76%	69%
	Vans (JTA/CC)	12%	0%
	Automated Guideway Vehicle	67%	67%
	Ferryboat	0%	0%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobile	100%	100%
	Trucks and other Rubber Tire Vehicles	83%	86%
	SUVs	81%	88%
	Trucks	83%	83%
	Vans	100%	100%
	Boats	100%	100%
<b>Infrastructure</b>			
% of track segments with performance restrictions	Rail Fixed Guideway	0%	8%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Admin/Maintenance Facilities	0%	0%
	Passenger Parking Facilities	3%	3%
	Passenger Facilities	0%	0%
	Parking Facilities	4%	4%

**Table 5.4 - Transit Asset Management Targets for St. Johns County Sunshine Bus**

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Cutaway	51%	17%
	Minivan	100%	0%
	Van	22%	22%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	0%	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Admin/Maintenance Facilities	0%	0%

**Table 5.5 - FDOT Group Plan Transit Asset Management Targets for Tier II Providers**

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	2024 Target
<b>Revenue Vehicles</b>					
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	66.67%	66.67	66.00%
	Bus	16.00%	12.22%	3.88	12.00%
	Cutaway Bus	7.00%	18.47%	-11.47	18.00%
	Mini-Van	26.00%	31.71%	-5.71	31.00%
	School Bus	100.0%	100.0%	0.00	0.00%
	SUV	9.00%	6.45%	2.55	6.00%
	Van	39.00%	35.71%	3.29	35.00%
<b>Equipment</b>					
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	100.0%	71.43%	-28.57	71.00%
	Trucks and other Rubber Tire Vehicles	6.00%	8.82%	-2.82	8.00%
<b>Facilities</b>					
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/ Parking Facilities	N/A	0%	0%	0%
	Administration / Maintenance Facilities	6.00%	9.09%	3.09	9.00%

### 5.3.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On November 6, 2024, the North Florida TPO agreed to support the JTA and St. Johns County/Sunshine Bus TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

## 5.4 Transit Asset Management Investments in the TIP

The North Florida TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2050, the adopted Long Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for program and products to improve the condition of the region's transit assets. The focus of the North Florida TPO's investments that address transit state of good repair include bus and other vehicle purchases and replacement, equipment purchases and replacements, retrofits and repair, rehabilitation, and replacement of transit facilities and infrastructure.

To assist the Tier 1 providers in meeting their TAM targets the North Florida TPO provides the following financial assistance annually:

- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$250,000 )
- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,000,000)

Additionally, the following projects are programmed in the TIP to aid in meeting transit asset management targets:

**Table 5.6 - North Florida TPO Transit Asset Projects**

Project Number	Project Name	Type of Work	County
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	Operating For Fixed Route	St. Johns
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	Duval
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	St. Johns
4456472	CLAY COUNTY MAGENTA LINE JTA	Operating For Fixed Route	Clay
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Duval
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Nassau
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	St. Johns
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	Operating/Admin. Assistance	Clay
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	Duval
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	Duval
4360833	JTA NASSAU COUNTY EXPRESS SELECT	Transit Improvement	Nassau
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	Transit Improvement	St. Johns

Transit asset condition and state of good repair are considerations in the methodology that the North F uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve the transit state of good repair in the MPO's planning area. To support progress towards TAM performance targets, transit investment and maintenance funding in the LRTP Path Forward 2050 accounted for approximately 15.5 percent of total LRTP funding (not including SIS funding) and 35 percent of requested Jacksonville Transportation Authority funding for transit preservation. Improving the State of Good Repair (SGR) of capital assets is an overarching goal of this process.

The TIP devotes resources to projects that will maintain and improve transit state of good repair. Investments in transit assets in the TIP include \$120 million for vehicle and facility improvements.

The North Florida TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus and Nassau County Transit to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see sections B, E and G.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

# Section 6

## Transit Safety Performance

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## 6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or sub-recipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider in Florida must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, the North Florida TPO must reflect those targets in LRTP and TIP updates.

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<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document\\_09112019.docx \(live.com\)](#)

# 6.1 Transit Safety Targets

The following public transportation provider(s) operate in the North Florida TPO planning area: JTA, St. Johns County Sunshine Bus, and Nassau County Transit. Of these, JTA and St. Johns County Sunshine Bus are responsible for developing a PTASP and establishing transit safety performance targets annually.

## 6.1.1 Transit Agency Safety Targets

The JTA and St. Johns County/Sunshine Bus both established the transit safety targets identified in Table 6.1 in July 2020. These targets are updated or affirmed annually. The values displayed in the Table reflect the latest annual update from 2024.

**Table 6.1 - 2024 Transit Safety Performance Targets for JTA and St. Johns County/Sunshine Bus**

Transit Mode	Fatalities (total)	Fatalities (per 100k VRM)	Injuries (total)	Injuries (per 100k VRM)	Safety Events (total)	Safety Events (per 100k VRM)	System Reliability
<b>JTA</b>							
Fixed Route Bus	0	0	63	0.6	35	3.5	20,000 VRM
ADA/Paratransit	0	0	9	0.2	190	4	27,500 VRM
Rail	0	0	4	3	16	12	9,440 VRM
Ferry	0	0	1	NA	1	NA	NA
<b>St. Johns County/Sunshine Bus</b>							
Fixed Route Bus/Paratransit	0	0	2	0.00000021	2	0.00000021	9 (total # of failures)

## 6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On November 6, 2024, the North Florida TPO agreed to support the JTA and St. Johns County/Sunshine Bus transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

## 6.2 Transit Safety Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2050 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the North Florida TPO's investments that address transit safety include the following projects:

**Table 6.2 - North Florida TPO Transit Safety Investments**

Project Number	Project Name	Type of Work	County
4067898	ST.JOHN'S CNTY FED 5307 OPERATING GRANT	Operating For Fixed Route	St. Johns
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	Duval
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	St. Johns
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Duval
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Nassau
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	St. Johns
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	Operating/Admin. Assistance	Clay
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	Duval
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	Duval

Transit safety is a consideration in the methodology the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in

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the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process is primarily driven by the strong partnership with the TPO's regional transit agencies. These agencies are included in the TPO's board and committees and have strong influence over the TIP development and LRTP direction.

The North Florida TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus, and Nassau County Transit to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

The TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include \$82 million for operating and safety programs and projects. For more information on these programs and projects, see sections B, E and G of the main TIP document.

For more information on these programs and projects, see sections B, E and G.

# **APPENDIX XI**

## **TIP Review Checklist (FDOT)**



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF POLICY PLANNING

## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

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MPO: **North Florida TPO**

LRTP Submittal Date: **02/10/2025**

Review #: **1- Final**

Date of Review: **06/26/2025**

Reviewed By: **VK**

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The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

**Enhancement:** Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized as Editorial, Enhancement, or Critical, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

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### TIP Formatting and Content

- Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption? Address can be listed on the subsequent pages as needed. **Yes** | If yes, page number: **Cover page & Approval signature page**  
**No comment** | Click or tap here to enter text.
- Does the Table of Contents show the title of each section with the correct page number? **Yes** | If yes, page number: **Table of Contents**  
**No comment** | Click here to enter comments
- Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.  
**Yes** | If yes, page number: **Approval signature page**  
**No comment** | Click here to enter comments

- Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? **Yes | If yes, page number: Abbreviations & Acronyms pg. A1-1 (Appendix A1), Fund Code pg. II-1 (Summary of Projects by funding category),**  
**No comment | [Click here to enter comments](#)**
- Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] **Yes | If yes, page number: Pg. I-1**  
**No comment | [Click here to enter comments](#)**
- Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] **Yes | If yes, page number: Pg. I-2**  
**No comment | [Click here to enter comments](#)**
- Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS] **Yes | If yes, page number: Pg. III-1**  
**No comment | [Click here to enter comments](#)**
- Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? **Yes | If yes, page number: Pg. I-2 – I-4**  
**No comment | [Click here to enter comments](#)**
- Does the TIP identify the MPO's criteria and process for prioritizing projects from the LRTP (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] **Yes | If yes, page number: Pg. I-3**  
**No comment | [Click here to enter comments](#)**
- Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#) and [Section 2. Meeting Planning Requirements for NEPA Approval](#). **Yes | If yes, page number: Pg. I-2**  
**No comment | [Click here to enter comments](#)**

- Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS] **Yes** | If yes, page number: **LRTP numbers located on various projects throughout TIP document and corresponding LRTP list located in appendix VII**  
**No comment** | [Click or tap here to enter text.](#)
- Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 CFR 450.334]; [s. 339.175(8)(h), FS] **Yes** | If yes, page number: **Pg. A5-1 (Appendix V)**  
**No comment** | [Click here to enter comments](#)
- Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) **Yes** | If yes, page number: **Pg. I-4 – I-5 & A6-1**  
**No comment** | [Click here to enter comments](#)
- Does the TIP discuss the MPO’s current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. **Yes** | If yes, page number: **Pg. I-5**  
**No comment** | [Click here to enter comments](#)
- Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] **Yes** | If yes, page number: **Pg. I-5 – I-6**  
**No comment** | [Click here to enter comments](#)
- Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS and 41-2.009(2) FAC] **Yes** | If yes, page number: **Pg. I-7 – I-8 & Pg. A8-1 (Appendix VII)**  
**No comment** |
- Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan, including risk to off-system facilities during emergency events (if applicable)
  - ✓ State freight plan

If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(c)] **Yes** | If yes, page number: **Pg. A10-1 (Appendix X)**  
**No comment** | [Click here to enter comments](#)

- Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)] **Yes** | If yes, page number: **Pg. A3-1 (Appendix III) & Pg. A10-1 (Appendix X)**

**No comment** | [Click here to enter comments](#)

- Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#). **Yes** | If yes, page number: **Pg. I-3 & A-1 – I-1**

**No comment** | [Click here to enter comments](#)

- Does the TIP contain projects listed in FDOT's [23 CFR Part 667 Report](#)? If so, does the MPO reference the report in the TIP for that project? **Not Applicable** | If yes, page number: **N/A**

**No comment** | **D2 does not currently have any**

### **Detail Project Listing for Five Fiscal Years**

- Does each project in the TIP include the following information?
  - ✓ Sufficient description of the project (type of work, termini, and length)
  - ✓ Financial Project Number (FPN)
  - ✓ Estimated total project cost and year of anticipated funding
  - ✓ Page number or identification number where the project can be found in LRTP (spot check)
  - ✓ Category of Federal Funds and source(s) of non-Federal Funds
  - ✓ FTA section number included in project title or description

**Yes** | If yes, page number: **A-1 – I-1**

**No comment** | [Click here to enter comments](#)

### **TIP Review**

- What date did the MPO upload the document into the [Grant Application Process \(GAP\)](#) System for review by the District, Office of Policy Planning, FloridaCommerce, FTA, & FHWA? Include the date of submission in the comments. **Yes** | **Adopted Submitted- 06/18/2025**