



# **TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2026/27 – 2030/31**

**DRAFT**  
**April 13, 2026**

**Complete TIP with Appendices**



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# **SECTION I**

## **Executive Summary**



Executive Summary will be included in the final document.

**SECTION II**  
**5 Year Summary by Fund Code**

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## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total	
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>								
4240267	I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380		0	0	38,939,205	0	0	38,939,205
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	75,160,444		0	0	0	0	75,160,444
4427785	I-95(SR9) OVER 13TH ST BRIDGE # 720175	0	1,934,207		0	75,454,448	0	77,388,655
4460472	I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735	0	0		0	18,368,346	0	18,368,346
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	53,912,544		0	0	0	0	53,912,544
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	18,758,276		0	1,500,000	0	0	20,258,276
<b>Total</b>		<b>147,831,264</b>	<b>1,934,207</b>	<b>40,439,205</b>	<b>93,822,794</b>	<b>0</b>	<b>0</b>	<b>284,027,470</b>
<b>ACCM - ADVANCE CONSTRUCTION (CM)</b>								
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE		0	1,590,000	0	0	0	1,590,000
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	170,000		0	0	0	0	170,000
4412203	RACE TRACK ROAD AT SR5(US1)	0	0		0	1,803,367	0	1,803,367
<b>Total</b>		<b>170,000</b>	<b>1,590,000</b>	<b>0</b>	<b>1,803,367</b>	<b>0</b>	<b>0</b>	<b>3,563,367</b>
<b>ACFP - AC FREIGHT PROG (NFP)</b>								
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD		0	0	8,553,305	0	0	8,553,305
2102537	I-95(SR9) AT SR207		0	0	0	23,490,783	0	23,490,783
4240268	I-95(SR9) TRUCK PARKING EXPANSION		0	8,508,130	0	0	0	8,508,130
4288652	SR200(US301) @ I-10 IMPROVEMENTS		0	0	17,304,017	0	0	17,304,017
<b>Total</b>		<b>0</b>	<b>8,508,130</b>	<b>25,857,322</b>	<b>23,490,783</b>	<b>0</b>	<b>0</b>	<b>57,856,235</b>
<b>ACNP - ACNP</b>								
2096587	I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD		0	10,935,966	0	0	0	10,935,966
2132092	I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	33,650,489		0	0	0	0	33,650,489
2132093	I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)		0	0	41,419,755	0	0	41,419,755
2132515	I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE	50,000	30,373,271		0	0	0	30,423,271
2132738	I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	11,394,068		0	0	0	0	11,394,068
2134693	I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE		0	56,901,463	0	0	0	56,901,463
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	1,543,500		0	0	0	0	1,543,500
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE		0	54,868,695	0	0	0	54,868,695
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	9,575		0	4,718,113	0	0	4,727,688
4274752	I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200	8,806,154		0	0	0	0	8,806,154
4346155	I-95(SR9) FM CR13A(INTERNATIONAL GOLF PKWY) TO S. OF FIRST COAST EXPWY		0	26,969,712	0	0	0	26,969,712

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4346156	I-95(SR9) FROM NORTH OF FIRST COAST EXPRESSWAY TO DUVAL COUNTY LINE	0	28,765,450	0	0	0	28,765,450
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	1,556,461	0	0	0	0	1,556,461
4407651	I-10(SR8) FROM: SR23 TO: I-295	0	0	0	0	1,015,000	1,015,000
4427782	I-95(SR9) FROM: US90(BEAVER ST) TO SR115(US1)(MLK)	0	0	956,861	0	0	956,861
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0	0	0	9,237,498	0	9,237,498
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	0	0	0	18,077,869	0	18,077,869
<b>Total</b>		<b>57,010,247</b>	<b>208,814,557</b>	<b>47,094,729</b>	<b>27,315,367</b>	<b>1,015,000</b>	<b>341,249,900</b>
<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO WEST OF CLARK RD	0	3,710,000	0	0	0	3,710,000
2085123	SRA1A(MAYPORT RD) FROM W 7TH ST TO MAYPORT NAVAL BASE	0	0	8,315,279	0	0	8,315,279
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	0	4,699,160	0	0	0	4,699,160
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	0	4,240,000	0	0	0	4,240,000
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	0	3,218,624	0	0	0	3,218,624
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	0	1,590,000	0	0	0	1,590,000
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	0	5,300,000	0	0	0	5,300,000
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	2,124,214	0	0	0	0	2,124,214
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	7,771,388	0	0	0	0	7,771,388
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	0	5,300,000	0	0	0	5,300,000
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	5,145,000	0	0	0	0	5,145,000
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	0	6,240,000	0	0	0	6,240,000
2096928	SR134(103RD ST) FROM POW-MIA MEMORIAL PKWY TO WEST OF SAMARITAN WAY	0	0	6,725,824	0	0	6,725,824
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	2,111,043	0	0	0	0	2,111,043
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	0	5,300,000	0	0	0	5,300,000
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	0	0	2,186,000	0	0	2,186,000
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	0	3,710,000	0	0	0	3,710,000
2101163	SRA1A(COASTAL HWY) FROM HOSPITAL CREEK TO CARCABA RD	0	0	5,032,485	0	0	5,032,485
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	5,569,105	0	0	0	0	5,569,105
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	5,259,567	0	0	0	0	5,259,567
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	293,314	0	0	0	0	293,314
2104474	SR16 FROM E OF CR2209 TO E OF TOMS ROAD	6,089,677	0	0	0	0	6,089,677
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	0	6,007,844	0	0	0	6,007,844
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	0	6,750,415	0	0	0	6,750,415
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	4,759,279	0	0	0	0	4,759,279

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	0	1,992,501	0	0	0	1,992,501
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	0	1,434,333	0	0	0	1,434,333
4322644	SR207 FROM SR312 TO SR5(US1)PONCE DE LEON BLVD	0	0	2,649,472	0	0	2,649,472
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	0	1,307,590	0	0	0	1,307,590
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	0	1,718,914	0	0	0	1,718,914
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	807,298	0	0	0	807,298
4432561	SR15(US1) FROM CR15A(MICKLER ST.) TO ALLIGATOR CREEK	0	0	2,914,208	0	0	2,914,208
4471232	SR152(BAYMEADOWS RD) FROM W OF BAYMEADOWS WAY TO E OF PRINCETON SQ	0	0	3,883,956	0	0	3,883,956
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	0	1,306,285	0	0	0	1,306,285
<b>Total</b>		<b>39,122,587</b>	<b>64,632,964</b>	<b>31,707,224</b>	<b>0</b>	<b>0</b>	<b>135,462,775</b>
<b>ACPL - ADVANCE CONSTRUCTION PLANNING</b>							
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	2,614,171	2,614,171	0	0	0	5,228,342
4393197	NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP	0	0	2,614,171	2,614,171	0	5,228,342
4393198	NORTH FLORIDA TPO FY 2030/2031-2031/2032 UPWP	0	0	0	0	2,614,171	2,614,171
<b>Total</b>		<b>2,614,171</b>	<b>2,614,171</b>	<b>2,614,171</b>	<b>2,614,171</b>	<b>2,614,171</b>	<b>13,070,855</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
2085123	SRA1A(MAYPORT RD) FROM W 7TH ST TO MAYPORT NAVAL BASE	555,431	0	1,936,435	0	0	2,491,866
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	0	375,933	0	0	0	375,933
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	0	15,000	0	0	0	15,000
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	0	428,118	0	0	0	428,118
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	50,000	5,431,953	0	0	0	5,481,953
2094072	PARK STREET FROM PARRISH PL TO GLENDALE ST	78,288	0	0	0	0	78,288
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	607,087	0	0	607,087
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	0	3,913,733	0	0	0	3,913,733
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	266,310	0	0	0	0	266,310
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	855,231	0	0	0	0	855,231
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	6,365	0	0	0	0	6,365
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	0	3,857,488	0	0	0	3,857,488
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	636,087	0	0	0	0	636,087
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	0	40,715	0	0	0	40,715
2096928	SR134(103RD ST) FROM POW-MIA MEMORIAL PKWY TO WEST OF SAMARITAN WAY	792,244	0	891,172	0	0	1,683,416
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	652,486	0	0	0	0	652,486
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	0	1,611,612	0	0	0	1,611,612

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
2101163	SRA1A(COASTAL HWY) FROM HOSPITAL CREEK TO CARCABA RD	0	0	918,428	0	0	918,428
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	755,599	0	0	0	0	755,599
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	36,015	0	0	0	0	36,015
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	0	14,928,463	0	0	0	14,928,463
2104474	SR16 FROM E OF CR2209 TO E OF TOMS ROAD	296,542	0	0	0	0	296,542
2107127	SRA1A AT CR107(OLD NASSAUVILLE RD)	60,993	0	0	0	0	60,993
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	306,210	0	0	0	0	306,210
4300682	SR115(LEM TURNER RD) & DUANE AVE JFRD STATION #34	0	0	7,910	0	12,286	20,196
4307182	SR10A(ARLINGTON EXPY) FM SR113(SOUTHSIDE CONNECTOR) TO UNIVERSITY BLVD	0	200,988	0	0	0	200,988
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	4,489,107	0	0	0	0	4,489,107
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	1,001	0	0	0	0	1,001
4343032	SR104(DUNN AVE) @ ROSS BLVD JFRD STATION #34	0	0	7,450	0	11,572	19,022
4373203	SR115(LEM TURNER RD) FROM I-295(SR9A) TO PERCY ROAD	20,000	0	0	0	0	20,000
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	0	0	0	88,224	88,224
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	245,217	0	245,217
4412983	SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST	0	0	0	10,000	20,000	30,000
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	567,312	0	0	0	567,312
4432561	SR15(US1) FROM CR15A(MICKLER ST.) TO ALLIGATOR CREEK	609,379	0	573,681	0	0	1,183,060
4471232	SR152(BAYMEADOWS RD) FROM W OF BAYMEADOWS WAY TO E OF PRINCETON SQ	746,231	0	708,823	0	0	1,455,054
4547673	CR217 AT LONG BRANCH BRIDGE #710031	0	0	20,000	0	0	20,000
4563434	CR210 FROM I-95(SR9) TO EAST OF EW PAPPY ROAD	1,001	0	0	0	0	1,001
<b>Total</b>		<b>11,214,520</b>	<b>31,371,315</b>	<b>5,670,986</b>	<b>255,217</b>	<b>132,082</b>	<b>48,644,120</b>
<b>ACSL - ADVANCE CONSTRUCTION (SL)</b>							
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	0	225,325	0	0	0	225,325
2101163	SRA1A(COASTAL HWY) FROM HOSPITAL CREEK TO CARCABA RD	1,079,930	0	0	0	0	1,079,930
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	867,302	0	0	0	0	867,302
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	2,276,578	0	0	0	0	2,276,578
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	0	980,754	0	0	0	980,754
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	0	1,135,424	0	0	0	1,135,424
4322644	SR207 FROM SR312 TO SR5(US1)PONCE DE LEON BLVD	716,481	0	2,341,503	0	0	3,057,984
<b>Total</b>		<b>4,940,291</b>	<b>2,341,503</b>	<b>2,341,503</b>	<b>0</b>	<b>0</b>	<b>9,623,297</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>							
2107117	SRA1A(SR200) AT STRATTON RD	18,627	2,363,850	0	0	0	2,382,477

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total	
4309102	SR152(BAYMEADOWS RD) WEST OF SR115(SOUTHSIDE BLVD)		0	1,249,645	0	0	0	1,249,645
4331125	SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	1,671,187	0	0	0	0	0	1,671,187
4472114	DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)	1,409,366	0	0	0	0	0	1,409,366
4472115	SR10(US90)ATLANTIC BLVD FROM ANNISTON ROAD TO DIBBLE CIRCLE	0	902,604	0	0	0	0	902,604
4472251	SR115(LEM TURNER ROAD) AT ROBENA ROAD	2,297,052	0	0	0	0	0	2,297,052
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	0	16,094	0	0	0	0	16,094
4553931	I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE	3,540,998	0	0	0	0	0	3,540,998
4553932	I-95(SR9) SAFETY MEDIAN BARRIER INITIATIVE	0	695,019	0	0	0	0	695,019
4553933	I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE	0	328,856	0	0	0	0	328,856
4553934	SR9B SAFETY MEDIAN BARRIER INITIATIVE	0	758,466	0	0	0	0	758,466
4553935	I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE	0	3,808,695	0	0	0	0	3,808,695
4553937	SR228(COMMODORE POINT EXP) SAFETY MEDIAN BARRIER INITIATIVE	0	1,038,005	0	0	0	0	1,038,005
4554051	I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE	459,882	0	0	0	0	0	459,882
4554052	I-95(SR9) SAFETY MEDIAN BARRIER INITIATIVE	0	488,092	0	0	0	0	488,092
<b>Total</b>		<b>9,397,112</b>	<b>11,649,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,046,438</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>								
2094072	PARK STREET FROM PARRISH PL TO GLENDALE ST	4,824,511	0	0	0	0	0	4,824,511
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	455,599	0	13,879,920	0	0	0	14,335,519
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	0	1,003,136	0	5,200,000	0	0	6,203,136
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	0	4,830,262	0	0	0	0	4,830,262
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	0	602,139	0	0	0	0	602,139
2107127	SRA1A AT CR107(OLD NASSAUVILLE RD)	3,758,665	0	0	0	0	0	3,758,665
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	250,000	250,000	0	0	0	0	500,000
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	0	0	0	0	200,000
4300682	SR115(LEM TURNER RD) & DUANE AVE JFRD STATION #34	0	0	421,855	0	734,120	0	1,155,975
4307182	SR10A(ARLINGTON EXPY) FM SR113(SOUTHSIDE CONNECTOR) TO UNIVERSITY BLVD	0	7,607,301	0	0	0	0	7,607,301
4343032	SR104(DUNN AVE) @ ROSS BLVD JFRD STATION #34	0	0	397,324	0	691,430	0	1,088,754
4373203	SR115(LEM TURNER RD) FROM I-295(SR9A) TO PERCY ROAD	600,000	0	0	0	0	0	600,000
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	0	0	0	5,841,675	0	5,841,675
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	500,000	500,000	0	0	0	0	1,000,000
4393197	NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP	0	0	700,000	700,000	0	0	1,400,000

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4393198	NORTH FLORIDA TPO FY 2030/2031-2031/2032 UPWP		0	0	0	700,000	700,000
4412203	RACE TRACK ROAD AT SR5(US1)		0	25,000	350,000	7,754,132	8,129,132
4412983	SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST		0	0	0	500,000	2,500,000
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	1,536,148	1,217,389	0	0	0	2,753,537
4547673	CR217 AT LONG BRANCH BRIDGE #710031	0	0	500,000	0	0	500,000
4563434	CR210 FROM I-95(SR9) TO EAST OF EW PAPPY ROAD	600,000	0	0	0	0	600,000
<b>Total</b>		<b>13,874,923</b>	<b>17,385,227</b>	<b>17,499,099</b>	<b>15,404,132</b>	<b>11,217,225</b>	<b>75,380,606</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	4,366,566	0	0	0	0	4,366,566
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	276,492	0	0	0	0	276,492
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	0	43,620	0	0	0	43,620
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	102,046	0	0	0	0	102,046
<b>Total</b>		<b>4,745,104</b>	<b>43,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,788,724</b>
<b>BRAS - ANCILLARY STRUCTURES</b>							
4427786	SR10(US90)BEAVER ST @ N DAVIS ST AND SR139(US17)UNION ST @ N DAVIS ST	2,733,659	0	0	0	0	2,733,659
4453542	SR10(US90)BEAVER ST @ JONES ST AND SR10(US90)BEAVER ST @ STOCKTON ST	826,115	0	0	0	0	826,115
<b>Total</b>		<b>3,559,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,559,774</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
2086626	SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	406,853	0	3,831,745	0	0	4,238,598
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	0	123,396,867	0	0	0	123,396,867
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO.720163 FM I-10 TO N OF BEAVER ST	119,207,659	0	0	0	0	119,207,659
4427802	SR202(JT BUTLER BLVD) OVER ICWW BRIDGE NO. 720442 & 720509	0	0	4,279,014	0	0	4,279,014
4471194	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK	9,612,351	0	0	0	0	9,612,351
<b>Total</b>		<b>129,226,863</b>	<b>123,396,867</b>	<b>8,110,759</b>	<b>0</b>	<b>0</b>	<b>260,734,489</b>
<b>CD24 - -</b>							
4471243	UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT	0	3,000,000	0	0	0	3,000,000
<b>Total</b>		<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	196,691	0	203,507	400,198
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	0	0	175,360	0	72,343	247,703
2138615	TROUT RIVER LAB SECURITY SYSTEM	33,000	0	0	0	0	33,000
2143884	CLAY COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2144534	DUVAL COUNTY ROUTINE MAINTENANCE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
2146194	ST. JOHNS COUNTY ROUTINE MAINTENANCE	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
2146195	EDGING & SWEEPING	96,765	0	0	0	0	96,765
2146744	NASSAU COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2151174	DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE	750,000	750,000	750,000	750,000	750,000	3,750,000
2151484	ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE	100,000	100,000	100,000	100,000	100,000	500,000
2151964	NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE	50,000	50,000	50,000	50,000	50,000	250,000
4144161	LIGHTING AGREEMENTS CLAY COUNTY	443,563	456,865	470,576	0	0	1,371,004
4144171	LIGHTING AGREEMENTS DUVAL COUNTY	3,633,824	3,742,740	3,855,101	0	0	11,231,665
4144181	LIGHTING AGREEMENTS NASSAU COUNTY	90,534	76,767	79,071	0	0	246,372
4144201	LIGHTING AGREEMENTS ST. JOHNS COUNTY	307,447	316,663	326,169	0	0	950,279
4404783	DITCH CLEANING IN ST. JOHNS COUNTY	167,415	167,415	0	0	0	334,830
4420746	ST. JOHNS COUNTY SAM - TREE TRIMMING AND REPAIR	70,167	0	0	0	0	70,167
4440971	JACKSONVILLE MAINT CONTRACTS PRIMARY	669,601	669,601	90,400	0	0	1,429,602
4442253	CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY	185,195	185,195	0	0	0	370,390
4560021	D2 - CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	497,935	509,365	518,341	526,733	2,052,374
4560031	D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT	0	4,157,649	3,243,646	3,388,581	3,528,671	14,318,547
4560041	D2 - NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	192,424	198,773	205,333	210,747	807,277
4560061	D2 - ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	739,817	746,231	789,450	798,774	3,074,272
<b>Total</b>		<b>13,697,511</b>	<b>19,203,071</b>	<b>17,891,383</b>	<b>12,901,705</b>	<b>13,340,775</b>	<b>77,034,445</b>
<b>DC - STATE PRIMARY PE CONSULTANTS</b>							
4303526	SR200 (US301) FOR SMO PLANNING, TESTING AND CONSULTANT	0	0	0	0	1,000,000	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO WEST OF CLARK RD	0	1,479,817	0	0	0	1,479,817
2082026	SR15(US17) FROM N OF GOVERNOR'S CREEK TO ORION RD	0	519,400	0	0	0	519,400
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	3,711,683	0	0	0	0	3,711,683
2085123	SRA1A(MAYPORT RD) FROM W 7TH ST TO MAYPORT NAVAL BASE	0	0	2,219,930	0	0	2,219,930
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	0	887,686	0	0	0	887,686
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	0	4,476,177	0	0	0	4,476,177
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	0	1,138,715	0	0	0	1,138,715
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	0	801,447	0	0	0	801,447
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	0	2,501,478	0	0	0	2,501,478
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	4,415,233	0	0	4,415,233

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	0	2,607,475	0	0	0	2,607,475
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	501,876	0	0	0	0	501,876
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	3,776,480	0	0	0	0	3,776,480
2095092	DOWNTOWN JACKSONVILLE MAST ARM REPLACEMENTS	352,758	0	27,425	12,346	2,745,459	3,137,988
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	0	0	75,000	0	0	75,000
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	0	3,197,790	0	0	0	3,197,790
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	6,346,846	0	0	0	0	6,346,846
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	0	2,642,963	0	0	0	2,642,963
2096928	SR134(103RD ST) FROM POW-MIA MEMORIAL PKWY TO WEST OF SAMARITAN WAY	369,213	0	2,494,161	0	0	2,863,374
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	317,249	0	0	0	0	317,249
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	0	7,014,999	0	0	0	7,014,999
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	0	0	2,035,995	0	0	2,035,995
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	0	2,837,719	0	0	0	2,837,719
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	1,041,372	0	0	0	0	1,041,372
2102302	SR313 FROM SR207 TO SR16	248,024	0	0	0	0	248,024
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	1,339,948	0	0	0	0	1,339,948
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	5,447,343	0	0	0	0	5,447,343
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	0	2,854,012	0	0	0	2,854,012
2104474	SR16 FROM E OF CR2209 TO E OF TOMS ROAD	494,370	0	0	0	0	494,370
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	0	1,394,072	0	0	0	1,394,072
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	0	1,818,820	0	0	0	1,818,820
2134693	I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE	25,000	0	0	0	0	25,000
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	500,000	640,000	650,000	740,250	746,900	3,277,150
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	2,500,276	2,832,732	0	0	0	5,333,008
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	1,127,264	0	0	0	0	1,127,264
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	600,000	0	0	0	0	600,000
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	5,038,641	5,189,801	5,345,495	5,505,861	5,671,035	26,750,833
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	305,983	0	0	0	0	305,983
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	1,778,789	0	0	0	0	1,778,789
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	115,238	0	0	0	0	115,238
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	441,640	0	0	0	0	441,640
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	749,823	772,317	795,487	819,351	843,933	3,980,911
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	150,000	0	0	0	0	150,000

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	444,251	0	0	0	0	444,251
4272182	SR15(US17) CROSSING #620932H RRMP: A-673.56	0	0	500,000	0	0	500,000
4288652	SR200(US301) @ I-10 IMPROVEMENTS	618,638	0	120,000	0	0	738,638
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	0	7,307,144	0	0	0	7,307,144
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	0	1,951,342	0	0	0	1,951,342
4299311	SRA1A FROM SHERWOOD AVE TO 24TH ST	0	0	6,583,489	0	0	6,583,489
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	4,402,670	0	0	0	4,402,670
4322644	SR207 FROM SR312 TO SR5(US1)PONCE DE LEON BLVD	0	0	560,291	0	0	560,291
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	25,000	2,338,689	0	0	0	2,363,689
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	2,648,367	0	0	0	0	2,648,367
4324482	SR207 FROM I-95(SR9) TO SR312	1,169,875	0	0	0	0	1,169,875
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	1,782,052	0	0	0	1,782,052
4338993	SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	2,663,951	0	0	0	0	2,663,951
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	0	4,158,237	0	0	0	4,158,237
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220	2,000,000	0	0	0	0	2,000,000
4359521	SR109A(CESERY BLVD)	0	0	0	1,915,969	0	1,915,969
4360772	SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD	0	0	619,798	0	4,743,566	5,363,364
4360833	JTA NASSAU COUNTY EXPRESS SELECT	0	0	0	345,654	361,960	707,614
4373752	SR5(US1)MAIN ST AT ANDREW JACKSON HIGH SCHOOL	460,344	0	688,695	0	0	1,149,039
4373871	SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD	31,280	0	0	0	0	31,280
4376511	I-95(SR9) @ NORTH I-295 INTERCHANGE	3,340,663	0	0	0	0	3,340,663
4389281	SR5(US1) @ JTB INTERSECTION	0	830,000	0	0	0	830,000
4394673	SR202(JTB) AT HODGES BLVD INTERCHANGE	500,000	0	2,655,990	0	0	3,155,990
4394674	SR202(JTB) AT KERNAN BLVD S INTERCHANGE	600,000	0	3,322,720	0	0	3,922,720
4406622	SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06	0	0	400,000	0	0	400,000
4406623	SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53	600,000	0	0	0	0	600,000
4410572	SR13 FROM: ROBERTS RD TO: DAVIS POND BLVD SOUTH	0	0	786,960	0	0	786,960
4417463	HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025	200,000	0	0	0	0	200,000
4424081	I-10(SR8) FROM I-295 TO I-95	0	1,704,477	0	0	0	1,704,477
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO.720163 FM I-10 TO N OF BEAVER ST	1,014,894	0	0	0	0	1,014,894
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	75,000	9,825,149	0	0	0	9,900,149
4432561	SR15(US1) FROM CR15A(MICKLER ST.) TO ALLIGATOR CREEK	130,581	0	1,100,253	0	0	1,230,834
4432952	SRA1A FROM MICKLER ROAD TO FAIRFIELD DRIVE	1,222,526	0	0	0	0	1,222,526

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP		0	0	1,154,846	0	1,154,846
4433102	SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY		0	0	497,280	0	497,280
4433103	SR115(ARLINGTON EXPRESSWAY) FROM SR109(CESARY BLVD) TO ST JOHNS RIVER	2,618,805		0	0	0	2,618,805
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	0	1,995,570	0	0	0	1,995,570
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	350,000	1,546,479	0	0	0	1,896,479
4436522	SR16 AT I-95(SR9)	599,846		0	0	0	599,846
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	291,666		0	0	0	291,666
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	25,000	0	0	0	25,000
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	0	0	6,516,853	6,516,853
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	0	0	206,525	284,710	304,505	795,740
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	0	0	180,000	250,545	270,035	700,580
4456472	CLAY COUNTY MAGENTA LINE JTA	0	0	90,000	113,800	114,000	317,800
4461211	SR15(US17) @ SR134(TIMUQUANA RD) INTERSECTION	295,857	322,945	227,160	2,285,100	0	3,131,062
4462163	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	275,000	200,000	200,000	345,654	361,960	1,382,614
4462164	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	0	0	200,000	345,654	361,960	907,614
4471195	SR21(BLANDING BLVD) FROM LONG BAY RD TO KNIGHT BOXX RD	500,000		0	3,169,700	0	3,669,700
4471232	SR152(BAYMEADOWS RD) FROM W OF BAYMEADOWS WAY TO E OF PRINCETON SQ	213,209		0	1,505,033	0	1,718,242
4473491	SR5(US17)MAIN STREET AT POND RUN LANE	646,999	148,535	734	1,126,650	0	1,922,918
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	0	2,388,413	0	0	0	2,388,413
<b>Total</b>		<b>60,816,568</b>	<b>86,534,122</b>	<b>42,828,200</b>	<b>14,091,544</b>	<b>23,042,166</b>	<b>227,312,600</b>
<b>DEM - ENVIRONMENTAL MITIGATION</b>							
4386002	I-95(SR9)SB WELCOME STATION IMPROVEMENTS	300,000	0	0	0	0	300,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	0	100,000	0	0	0	100,000
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	1,730,000	0	0	0	0	1,730,000
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	0	2,410,000	0	0	0	2,410,000
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	123,277,631	0	0	0	123,277,631
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	179,999,480	3,651,924	0	183,651,404
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO.720163 FM I-10 TO N OF BEAVER ST	260,745,905	0	0	0	0	260,745,905
4432602	SR243(DUVAL RD) TRUCK PARKING NORTH OF I-295(SR9A)	0	0	450,000	0	800,000	1,250,000
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(I.T.BUTLER BLVD)	0	0	0	59,005,223	0	59,005,223
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	0	0	3,000,000	0	0	3,000,000

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
<b>Total</b>		<b>262,475,905</b>	<b>125,787,631</b>	<b>183,449,480</b>	<b>62,657,147</b>	<b>800,000</b>	<b>635,170,163</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO WEST OF CLARK RD	0	93,858	0	0	0	93,858
2082026	SR15(US17) FROM N OF GOVERNOR'S CREEK TO ORION RD	16,000	8,480	0	0	0	24,480
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	68,274	0	0	0	0	68,274
2085123	SRA1A(MAYPORT RD) FROM W 7TH ST TO MAYPORT NAVAL BASE	0	0	297,449	0	0	297,449
2086626	SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	81,371	0	59,292	0	0	140,663
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	0	102,586	0	0	0	102,586
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	0	156,696	0	0	0	156,696
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	0	82,330	0	0	0	82,330
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	0	113,852	0	0	0	113,852
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	0	78,560	0	0	0	78,560
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	182,765	0	0	182,765
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	79,943	0	0	0	0	79,943
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	0	211,849	0	0	0	211,849
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	14,677	0	0	0	0	14,677
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	43,691	0	0	0	0	43,691
2095092	DOWNTOWN JACKSONVILLE MAST ARM REPLACEMENTS	58,793	0	13,500	8,785	45,662	126,740
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	0	213,701	0	0	0	213,701
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	58,331	0	0	0	0	58,331
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	0	168,255	0	0	0	168,255
2096928	SR134(103RD ST) FROM POW-MIA MEMORIAL PKWY TO WEST OF SAMARITAN WAY	61,535	0	44,839	0	0	106,374
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	0	213,710	0	0	0	213,710
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	0	0	72,636	0	0	72,636
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	38,876	0	0	0	0	38,876
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	0	307,781	0	0	0	307,781
2104474	SR16 FROM E OF CR2209 TO E OF TOMS ROAD	25,976	0	0	0	0	25,976
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	24,736	0	0	0	0	24,736
4272182	SR15(US17) CROSSING #620932H RRMP: A-673.56	0	0	1,001	0	0	1,001
4278655	JACKSONVILLE TRANSPORTATION MANAGEMENT CENTER	30,290	0	0	0	0	30,290
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	0	961,524	0	0	0	961,524
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	0	159,994	0	0	0	159,994
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	0	58,248	0	0	0	58,248

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4299311	SRA1A FROM SHERWOOD AVE TO 24TH ST	0	0	119,697	0	0	119,697
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	103,247	0	0	0	103,247
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	0	62,732	0	0	0	62,732
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	25,722	0	0	0	0	25,722
4324482	SR207 FROM I-95(SR9) TO SR312	18,067	0	0	0	0	18,067
4338993	SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	7,133	0	0	0	0	7,133
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	0	107,345	0	0	0	107,345
4359521	SR109A(CESERY BLVD)	0	43,804	0	32,474	0	76,278
4360772	SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD	0	0	103,300	0	80,229	183,529
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	0	0	0	22,056	22,056
4373752	SR5(US1)MAIN ST AT ANDREW JACKSON HIGH SCHOOL	8,631	0	12,579	0	0	21,210
4376511	I-95(SR9) @ NORTH I-295 INTERCHANGE	53,557	0	0	0	0	53,557
4386002	I-95(SR9)SB WELCOME STATION IMPROVEMENTS	0	0	0	0	50,000	50,000
4386006	I-95(SR9) NASSAU COUNTY WELCOME CENTER FREEDOM FOREVER TRAIL	268,620	0	0	0	0	268,620
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	0	0	0	771,568	0	771,568
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	0	15,000	0	0	203,875	218,875
4389281	SR5(US1) @ JTB INTERSECTION	0	2,000	0	0	0	2,000
4394673	SR202(JTB) AT HODGES BLVD INTERCHANGE	1,001	0	1,094	0	0	2,095
4394674	SR202(JTB) AT KERNAN BLVD S INTERCHANGE	1,001	0	1,094	0	0	2,095
4406622	SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06	0	0	1,001	0	0	1,001
4406623	SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53	1,001	0	0	0	0	1,001
4410572	SR13 FROM: ROBERTS RD TO: DAVIS POND BLVD SOUTH	0	0	13,116	0	0	13,116
4424081	I-10(SR8) FROM I-295 TO I-95	0	28,339	0	0	0	28,339
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO.720163 FM I-10 TO N OF BEAVER ST	3,505,091	0	0	0	0	3,505,091
4427802	SR202(JT BUTLER BLVD) OVER ICWW BRIDGE NO. 720442 & 720509	0	0	441,594	0	0	441,594
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	43,543	0	0	0	43,543
4432561	SR15(US1) FROM CR15A(MICKLER ST.) TO ALLIGATOR CREEK	21,764	0	19,428	0	0	41,192
4432602	SR243(DUVAL RD) TRUCK PARKING NORTH OF I-295(SR9A)	0	0	50,000	0	80,000	130,000
4432952	SRA1A FROM MICKLER ROAD TO FAIRFIELD DRIVE	18,881	0	0	0	0	18,881
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	0	0	19,573	0	0	19,573
4433102	SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	0	0	7,770	0	0	7,770
4433103	SR115(ARLINGTON EXPRESSWAY) FROM SR109(CESARY BLVD) TO ST JOHNS RIVER	41,160	0	0	0	0	41,160
4433104	SR115(ARLINGTON EXPWY) FM SR10(ATLANTIC BLVD) TO SR109(CESARY BLVD)	1,001	1,061	0	0	0	2,062

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	0	39,911	0	0	0	39,911
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	5,000	30,930	0	0	0	35,930
4436522	SR16 AT I-95(SR9)	9,372	0	0	0	0	9,372
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	0	0	113,584	113,584
4454263	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	40,000	21,200	0	0	0	61,200
4461211	SR15(US17) @ SR134(TIMUQUANA RD) INTERSECTION	49,309	9,000	1,000	37,081	0	96,390
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	0	0	124,448	0	0	124,448
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	0	110,930	0	0	0	110,930
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	54,482	0	0	0	0	54,482
4470621	SRA1A FROM SR206 TO BEACH BLVD	0	0	0	0	168,993	168,993
4470631	SRA1A FROM FORT MATANZAS TO SR206	0	0	0	191,364	0	191,364
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	199,463	0	0	0	0	199,463
4471194	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK	146,124	0	0	0	0	146,124
4471195	SR21(BLANDING BLVD) FROM LONG BAY RD TO KNIGHT BOXX RD	85,000	0	273,250	0	0	358,250
4471232	SR152(BAYMEADOWS RD) FROM W OF BAYMEADOWS WAY TO E OF PRINCETON SQ	35,535	0	25,893	0	0	61,428
4473491	SR5(US17)MAIN STREET AT POND RUN LANE	2,426	7,000	500	18,245	0	28,171
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	17,900	0	0	0	0	17,900
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	0	64,116	0	0	0	64,116
4526791	SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683	0	0	0	93,920	0	93,920
<b>Total</b>		<b>5,219,734</b>	<b>3,621,582</b>	<b>1,886,819</b>	<b>1,153,437</b>	<b>764,399</b>	<b>12,645,971</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	7,499,724	0	0	0	0	7,499,724
<b>Total</b>		<b>7,499,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,499,724</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	176,512	0	0	0	0	176,512
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	2,249,940	0	0	0	0	2,249,940
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	71,219	0	0	0	0	71,219
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	275,237	0	0	0	0	275,237
4278655	JACKSONVILLE TRANSPORTATION MANAGEMENT CENTER	20,000,000	0	0	0	0	20,000,000
<b>Total</b>		<b>22,772,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,772,908</b>
<b>DPTO - STATE - PTO</b>							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	4,500,000	5,000,000	4,500,000	0	0	14,000,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	537,036	0	0	0	0	537,036

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4275303	HERLONG AIRPORT REHAB RWY 7/25 PFL0008726	0	0	0	0	2,880,000	2,880,000
4275453	FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB ENTRANCE RD PFL0014715	0	0	0	500,000	0	500,000
4275455	FERNANDINA BCH APT TAXIWAY E EDGE LIGHTING PFL0015245	0	0	0	0	425,000	425,000
4313032	HILLIARD APK REPLACE PERIMETER SECURITY FENCING PFL0015305	0	0	0	0	600,000	600,000
4313033	HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL0015306	0	0	0	0	400,000	400,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	217,948	0	0	0	217,948
4331264	NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305	0	0	1,000,000	750,000	0	1,750,000
4331266	NORTHEAST FLA REG APT WEST AIRFIELD EXPANSION STUDY PFL0014801	0	0	0	280,000	0	280,000
4349093	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS	0	750,000	0	0	0	750,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	135,000	100,000	0	0	0	235,000
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	60,000	0	0	60,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	10,000,000	0	0	0	10,000,000
4411582	KEYSTONE APT PURCHASE EQUIPMENT PFL0014354	0	0	300,000	0	0	300,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	250,000	0	0	0	0	250,000
4417514	HILLIARD APT DESIGN & CONSTRUCT FUEL FARM PFL0014798	0	0	500,000	0	0	500,000
4417516	HILLIARD APT DESIGN AND CONSTRUCT HANGARS PFL0014799	0	0	0	500,000	0	500,000
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	1,020,834	0	0	0	0	1,020,834
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	60,000	0	0	0	0	60,000
4440754	JAXEX AT CRAIG APT DESIGN & REHAB RWY 5/23 PFL0015222	0	0	0	0	2,880,000	2,880,000
4444113	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION	0	0	850,000	0	0	850,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	50,000	0	0	0	0	50,000
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	200,000	200,000	0	0	0	400,000
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	100,000	171,526	0	0	0	271,526
4456472	CLAY COUNTY MAGENTA LINE JTA	0	100,000	0	0	0	100,000
4461491	KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR	0	0	150,000	1,000,000	0	1,150,000
4462164	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	190,000	200,000	0	0	0	390,000
4546941	HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF	0	0	0	4,500,000	0	4,500,000
<b>Total</b>		<b>7,042,870</b>	<b>16,739,474</b>	<b>7,360,000</b>	<b>7,530,000</b>	<b>7,185,000</b>	<b>45,857,344</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4386002	I-95(SR9)SB WELCOME STATION IMPROVEMENTS	0	0	0	0	700,000	700,000
4386006	I-95(SR9) NASSAU COUNTY WELCOME CENTER FREEDOM FOREVER TRAIL	2,366,700	0	0	0	0	2,366,700
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	0	0	684,006	43,187,906	0	43,871,912
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	0	3,500,000	0	0	22,061,973	25,561,973

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
<b>Total</b>		<b>2,366,700</b>	<b>3,500,000</b>	<b>684,006</b>	<b>43,187,906</b>	<b>22,761,973</b>	<b>72,500,585</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2085123	SRA1A(MAYPORT RD) FROM W 7TH ST TO MAYPORT NAVAL BASE	750,000	0	0	0	0	750,000
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	0	474,815	0	0	0	474,815
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	1,700,000	0	1,305,510	0	0	3,005,510
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	490,506	0	0	0	0	490,506
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	750,000	0	0	0	0	750,000
2096928	SR134(103RD ST) FROM POW-MIA MEMORIAL PKWY TO WEST OF SAMARITAN WAY	500,000	0	0	0	0	500,000
2102302	SR313 FROM SR207 TO SR16	78,295	0	0	0	0	78,295
2104474	SR16 FROM E OF CR2209 TO E OF TOMS ROAD	523,323	0	0	0	0	523,323
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	494,716	0	0	0	0	494,716
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	1,969,924	0	0	0	1,969,924
4359521	SR109A(CESERY BLVD)	0	111,286	0	0	0	111,286
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	0	0	0	485,661	485,661
4405221	SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	0	750,000	0	0	0	750,000
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO.720163 FM I-10 TO N OF BEAVER ST	470,583	0	0	0	0	470,583
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	3,097,392	0	0	0	3,097,392
4433104	SR115(ARLINGTON EXPWY) FM SR10(ATLANTIC BLVD) TO SR109(CESARY BLVD)	750,000	3,074,000	0	0	0	3,824,000
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	0	493,904	0	0	0	493,904
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	382,753	0	0	0	382,753
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	58,259	0	0	0	0	58,259
4454263	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	250,000	1,322,350	0	0	0	1,572,350
<b>Total</b>		<b>6,815,682</b>	<b>11,676,424</b>	<b>1,305,510</b>	<b>0</b>	<b>485,661</b>	<b>20,283,277</b>
<b>DSBJ - I-295 EXPRESS LANES - CAPITAL</b>							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	75,000	100,000	0	0	175,000
<b>Total</b>		<b>0</b>	<b>75,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	203,297	209,396	215,678	222,148	228,813	1,079,332
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	328,521	338,376	348,528	358,984	369,753	1,744,162
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	526,118	541,901	558,158	574,903	592,150	2,793,230
4358651	5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)	166,782	0	0	0	0	166,782
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	481,185	495,620	510,489	525,804	541,578	2,554,676
<b>Total</b>		<b>1,705,903</b>	<b>1,585,293</b>	<b>1,632,853</b>	<b>1,681,839</b>	<b>1,732,294</b>	<b>8,338,182</b>

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	4,183,458	0	0	0	0	4,183,458
4478631	I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES	477,662	0	0	0	0	477,662
4538931	HILLIARD WEIGH STATION ARCH/HVAC UPGRADES	0	0	0	1,480,000	0	1,480,000
4538933	HILLIARD WEIGH STATION PAVEMENT UPGRADES	0	0	0	985,000	0	985,000
4538941	US17 YULEE WEIGH STATION PAVEMENT UPGRADES	0	0	0	0	1,747,500	1,747,500
4538942	US17 YULEE WEIGH STATION ARCH/HVAC UPGRADES	0	0	0	0	1,165,000	1,165,000
<b>Total</b>		<b>4,661,120</b>	<b>0</b>	<b>0</b>	<b>2,465,000</b>	<b>2,912,500</b>	<b>10,038,620</b>
<b>FAA - FAA</b>							
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	6,750,000	0	0	0	0	6,750,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	2,430,000	1,800,000	0	0	0	4,230,000
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	675,000	0	0	675,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	675,000	0	0	0	0	675,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	281,250	0	0	0	281,250
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	562,500	0	0	0	0	562,500
<b>Total</b>		<b>10,417,500</b>	<b>2,081,250</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>13,173,750</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4040202	JTA 5307 CAPITAL OPERATIONS MASS TRANSIT	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	60,000,000
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	7,677,640
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	12,520,360
4292031	ST JOHNS CNTY FED 5307 CAPITAL GRANT	946,621	946,621	946,621	946,621	946,621	4,733,105
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	1,133,478	1,133,478	1,133,478	1,133,478	1,133,478	5,667,390
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	167,000	167,000	167,000	167,000	167,000	835,000
<b>Total</b>		<b>25,797,911</b>	<b>25,797,911</b>	<b>25,797,911</b>	<b>25,797,911</b>	<b>25,797,911</b>	<b>128,989,555</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	1,000,000	1,000,000	1,000,000	1,000,000	250,000	4,250,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>Total</b>		<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>500,000</b>	<b>5,500,000</b>
<b>GFBR - GEN FUND BRIDGE REPAIR/REPLACE</b>							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	1,449,997	0	0	0	0	1,449,997

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total	
4471752	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304		0	2,237,936	0	0	0	2,237,936
<b>Total</b>		<b>1,449,997</b>	<b>2,237,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,687,933</b>
<b>GFBZ - GFBZ</b>								
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	859,202	0	0	0	0	0	859,202
4374142	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	45,000	0	0	0	0	0	45,000
4471752	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	210,000	0	0	0	0	0	210,000
<b>Total</b>		<b>1,114,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,114,202</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>								
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	0	5,439,551	0	0	0	0	5,439,551
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	42,333,679	0	0	0	0	42,333,679
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	0	0	10,000,000	0	10,000,000
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0	0	0	14,281,911	0	0	14,281,911
<b>Total</b>		<b>0</b>	<b>47,773,230</b>	<b>0</b>	<b>14,281,911</b>	<b>10,000,000</b>	<b>0</b>	<b>72,055,141</b>
<b>LF - LOCAL FUNDS</b>								
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	0	315,112	0	0	0	0	315,112
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	21,568,610	0	0	0	21,568,610
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	372,368	0	0	0	0	0	372,368
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	4,109,516	0	0	0	0	0	4,109,516
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	16,940	0	0	0	0	0	16,940
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	341,342	0	0	0	0	0	341,342
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	142,450	0	0	0	0	0	142,450
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	20,000	0	0	0	0	0	20,000
2105955	CR107(OLD NASSAUVILLE RD) SOUTH OF SRA1A(SR200)	0	0	0	0	5,000,000	0	5,000,000
2132738	I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	4,249,526	0	0	0	0	0	4,249,526
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	1,000,000	0	2,000,000
4040202	JTA 5307 CAPITAL OPERATIONS MASS TRANSIT	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	15,000,000
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	10,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	0	1,250,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	925,900	925,900	925,900	925,900	925,900	0	4,629,500
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	383,882	383,882	383,882	383,882	383,882	0	1,919,410
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	416,075	0	0	0	0	0	416,075
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	150,000	0	0	0	0	0	150,000
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	5,038,641	5,189,801	5,345,495	5,505,861	5,671,035	0	26,750,833

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	626,019	626,019	626,019	626,019	626,019	3,130,095
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	749,823	772,317	795,487	819,351	843,933	3,980,911
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	3,780,168	0	0	0	3,780,168
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	7,550,168	0	0	7,550,168
4240267	I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380	0	100,056	2,079,223	0	0	2,179,279
4240268	I-95(SR9) TRUCK PARKING EXPANSION	100,056	1,150,112	0	0	0	1,250,168
4258972	PORT OF FERNANDINA USCBP ON PORT FACILITY	150,000	0	0	0	0	150,000
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	203,297	209,396	215,678	222,148	228,813	1,079,332
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	328,521	338,376	348,528	358,984	369,753	1,744,162
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	526,118	541,901	558,158	574,903	592,150	2,793,230
4275303	HERLONG AIRPORT REHAB RWY 7/25 PFL0008726	0	0	0	0	720,000	720,000
4275453	FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB ENTRANCE RD PFL0014715	0	0	0	125,000	0	125,000
4292031	ST JOHNS CNTY FED 5307 CAPITAL GRANT	236,653	236,653	236,653	236,653	236,653	1,183,265
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	2,000,000	0	0	0	2,000,000
4331264	NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305	0	0	1,000,000	750,000	0	1,750,000
4331266	NORTHEAST FLA REG APT WEST AIRFIELD EXPANSION STUDY PFL0014801	0	0	0	70,000	0	70,000
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	451,906	451,906	451,906	451,906	451,906	2,259,530
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	283,370	283,370	283,370	283,370	283,370	1,416,850
4349093	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS	0	750,000	0	0	0	750,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	135,000	100,000	0	0	0	235,000
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220	500,000	0	0	0	0	500,000
4358651	5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)	166,782	0	0	0	0	166,782
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	15,000	0	0	15,000
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	0	0	0	631,056	631,056
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	3,688,045	0	0	0	0	3,688,045
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	1,458,060	0	0	0	0	1,458,060
4411582	KEYSTONE APT PURCHASE EQUIPMENT PFL0014354	0	0	75,000	0	0	75,000
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	41,750	41,750	41,750	41,750	41,750	208,750
4417463	HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025	50,000	0	0	0	0	50,000
4417514	HILLIARD APT DESIGN & CONSTRUCT FUEL FARM PFL0014798	0	0	125,000	0	0	125,000
4424081	I-10(SR8) FROM I-295 TO I-95	0	109,241	0	0	0	109,241
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO.720163 FM I-10 TO N OF BEAVER ST	2,000,056	0	0	0	0	2,000,056
4427785	I-95(SR9) OVER 13TH ST BRIDGE # 720175	0	1,500,056	0	0	0	1,500,056

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	328,125	0	0	0	0	328,125
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	15,000	0	0	0	0	15,000
4440754	JAXEX AT CRAIG APT DESIGN & REHAB RWY 5/23 PFL0015222	0	0	0	0	720,000	720,000
4444113	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION	0	0	212,500	0	0	212,500
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	6,250	0	0	0	6,250
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	12,500	0	0	0	0	12,500
4446231	JAXPORT BLOUNT ISLAND UPLAND IMPROVEMENTS	3,000,000	0	0	0	0	3,000,000
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	12,500	0	0	250,000	262,500
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	481,185	495,620	510,489	525,804	541,578	2,554,676
4460472	I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735	0	300,056	0	3,732,175	0	4,032,231
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0	0	0	312,668	0	312,668
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	0	100,056	0	450,000	0	550,056
4471194	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK	6,250,168	0	0	0	0	6,250,168
4471752	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	0	127	0	0	0	127
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	7,000,280	0	0	0	0	7,000,280
4546941	HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF	0	0	0	1,125,000	0	1,125,000
4547681	EMERALD TRAIL NAE GRANT JTA COJ	11,749,159	19,044,988	5,401,893	0	0	36,196,040
4577361	CEMEX DAMES POINT AGGREGATE TERMINAL UPGRADE PROJECT AT JAXPORT	20,600,000	0	0	0	0	20,600,000
<b>Total</b>		<b>82,798,513</b>	<b>45,265,613</b>	<b>54,250,709</b>	<b>23,021,374</b>	<b>24,767,798</b>	<b>230,104,007</b>
<b>PKBD - TURNPIKE MASTER BOND FUND</b>							
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	0	1,550,000	0	0	0	1,550,000
<b>Total</b>		<b>0</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>
<b>PKYI - TURNPIKE IMPROVEMENT</b>							
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	1,473,109	0	2,804,156	0	0	4,277,265
4570071	RESURFACE FIRST COAST XWAY (SR-23) FROM MP 44.7 TO 45.7	431,000	4,401,188	0	0	0	4,832,188
<b>Total</b>		<b>1,904,109</b>	<b>4,401,188</b>	<b>2,804,156</b>	<b>0</b>	<b>0</b>	<b>9,109,453</b>
<b>PORT - SEAPORTS</b>							
4258972	PORT OF FERNANDINA USCBP ON PORT FACILITY	150,000	0	0	0	0	150,000
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	200,000	0	0	0	0	200,000
4446231	JAXPORT BLOUNT ISLAND UPLAND IMPROVEMENTS	3,000,000	0	0	0	0	3,000,000
<b>Total</b>		<b>3,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,350,000</b>
<b>REPE - REPURPOSED FEDERAL EARMARKS</b>							
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	357,544	0	0	0	0	357,544

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
<b>Total</b>		<b>357,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357,544</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>							
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	713,430	0	0	0	0	713,430
<b>Total</b>		<b>713,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>713,430</b>
<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>							
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	1,258,060	0	0	0	0	1,258,060
4577361	CEMEX DAMES POINT AGGREGATE TERMINAL UPGRADE PROJECT AT JAXPORT	4,000,000	0	0	0	0	4,000,000
<b>Total</b>		<b>5,258,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,258,060</b>
<b>SR2S - SAFE ROUTES - INFRASTRUCTURE</b>							
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	228,615	0	0	0	0	228,615
<b>Total</b>		<b>228,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228,615</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4309163	YULEE ELEMENTARY, FELMOR ROAD	622,296	0	0	0	0	622,296
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	605,238	0	0	0	0	605,238
4474671	ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	15,000	1,191,927	0	0	0	1,206,927
<b>Total</b>		<b>1,242,534</b>	<b>1,191,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,434,461</b>
<b>SSI - STATEWIDE SAFETY INITIATIVES</b>							
4553931	I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE	2,572,501	0	0	0	0	2,572,501
4553932	I-95(SR9) SAFETY MEDIAN BARRIER INITIATIVE	113,109	424,000	0	0	0	537,109
4553933	I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE	54,669	212,000	0	0	0	266,669
4553934	SR9B SAFETY MEDIAN BARRIER INITIATIVE	145,865	530,000	0	0	0	675,865
4553935	I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE	768,016	3,789,548	0	0	0	4,557,564
4553937	SR228(COMMODORE POINT EXP) SAFETY MEDIAN BARRIER INITIATIVE	185,277	795,000	0	0	0	980,277
4554051	I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE	308,700	0	0	0	0	308,700
4554052	I-95(SR9) SAFETY MEDIAN BARRIER INITIATIVE	81,479	318,000	0	0	0	399,479
<b>Total</b>		<b>4,229,616</b>	<b>6,068,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,298,164</b>
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	100,647,093	0	0	0	100,647,093
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	89,522,730	0	0	89,522,730
<b>Total</b>		<b>0</b>	<b>100,647,093</b>	<b>89,522,730</b>	<b>0</b>	<b>0</b>	<b>190,169,823</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208	119,705	0	0	0	0	119,705
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	882,729	0	0	0	0	882,729

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
4412203	RACE TRACK ROAD AT SR5(US1)	261,433	0	0	0	0	261,433
<b>Total</b>		<b>1,263,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,263,867</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4299312	SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	0	0	2,457,249	0	0	2,457,249
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,457,249</b>	<b>0</b>	<b>0</b>	<b>2,457,249</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
2081827	SR100(WALKER DR) AT SR21(S LAWRENCE BLVD)	609,763	0	0	0	0	609,763
2082027	SR15(US17) FROM CR15A(HIBERNIA RD) TO CR220	0	321,351	0	1,994,058	0	2,315,409
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	0	875	0	0	0	875
4299312	SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	412,989	0	2,921,309	0	0	3,334,298
<b>Total</b>		<b>1,022,752</b>	<b>322,226</b>	<b>2,921,309</b>	<b>1,994,058</b>	<b>0</b>	<b>6,260,345</b>
<b>TLWR - 2015 SB2514A-TRAIL NETWORK</b>							
4470582	CONNECTING HISTORIC DISTRICT FROM US1 TO BRIDGE OF LIONS	0	0	3,172,203	0	0	3,172,203
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	0	0	6,674,532	0	0	6,674,532
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	0	7,996,111	0	0	0	7,996,111
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	5,440,152	0	0	0	0	5,440,152
4470621	SRA1A FROM SR206 TO BEACH BLVD	0	0	0	0	10,153,852	10,153,852
4470631	SRA1A FROM FORT MATANZAS TO SR206	0	0	0	10,322,269	0	10,322,269
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	11,110,181	0	0	0	0	11,110,181
<b>Total</b>		<b>16,550,333</b>	<b>7,996,111</b>	<b>9,846,735</b>	<b>10,322,269</b>	<b>10,153,852</b>	<b>54,869,300</b>
<b>TMBJ - I-295 EXPRESS LANES - MAINT</b>							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	90,000	90,000	0	200,200	0	380,200
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	135,119	156,421	0	177,921	108,216	577,677
<b>Total</b>		<b>225,119</b>	<b>246,421</b>	<b>0</b>	<b>378,121</b>	<b>108,216</b>	<b>957,877</b>
<b>TOBJ - I-295 EXPRESS LANES-OPERATING</b>							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	325,000	325,000	325,000	325,000	365,920	1,665,920
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	325,000	325,000	328,949	348,800	322,028	1,649,777
4352531	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	228,000	228,000	220,000	220,000	224,350	1,120,350
4352533	UPS MAINT. SERVICES - TPK - I-295 EXPRESS LANES	0	0	8,000	8,000	8,000	24,000
<b>Total</b>		<b>878,000</b>	<b>878,000</b>	<b>881,949</b>	<b>901,800</b>	<b>920,298</b>	<b>4,460,047</b>
<b>TRIP - TRIP</b>							
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	3,718,579	0	0	3,718,579
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	2,509,292	0	0	0	0	2,509,292

Project #	Project Name	2026/27	2027/28	2028/29	2029/30	2030/31	Total
2105955	CR107(OLD NASSAUVILLE RD) SOUTH OF SRA1A(SR200)	0	0	0	0	3,718,579	3,718,579
4307182	SR10A(ARLINGTON EXPY) FM SR113(SOUTHSIDE CONNECTOR) TO UNIVERSITY BLVD	0	3,718,579	0	0	0	3,718,579
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	3,281,351	0	3,281,351
<b>Total</b>		<b>2,509,292</b>	<b>3,718,579</b>	<b>3,718,579</b>	<b>3,281,351</b>	<b>3,718,579</b>	<b>16,946,380</b>
<b>TRWR - TRWR</b>							
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	1,945,313	0	0	1,945,313
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	0	966,864	0	0	0	966,864
2102302	SR313 FROM SR207 TO SR16	4,335	0	0	0	0	4,335
2105955	CR107(OLD NASSAUVILLE RD) SOUTH OF SRA1A(SR200)	0	0	0	0	1,281,421	1,281,421
4307182	SR10A(ARLINGTON EXPY) FM SR113(SOUTHSIDE CONNECTOR) TO UNIVERSITY BLVD	0	1,027,538	0	0	0	1,027,538
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	1,890,684	0	1,890,684
<b>Total</b>		<b>4,335</b>	<b>1,994,402</b>	<b>1,945,313</b>	<b>1,890,684</b>	<b>1,281,421</b>	<b>7,116,155</b>

**SECTION III**  
**Funding Source Summary**

## 5-Year Summary of Funding Source

### GRAND TOTAL

Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Federal Subtotal	\$333,645,453	\$389,770,924	\$212,372,453	\$199,351,674	\$47,508,683	<b>\$1,182,649,187</b>
Federal Earmark Subtotal	\$1,607,544	\$4,250,000	\$1,250,000	\$1,250,000	\$500,000	<b>\$8,857,544</b>
State Subtotal	\$555,843,368	\$552,944,153	\$362,885,622	\$168,590,919	\$92,446,326	<b>\$1,732,710,388</b>
Local Subtotal	\$82,798,513	\$45,265,613	\$54,250,709	\$23,021,374	\$24,767,798	<b>\$230,104,007</b>
Toll/Turnpike Subtotal	\$3,007,228	\$7,150,609	\$3,786,105	\$1,279,921	\$1,028,514	<b>\$16,252,377</b>
R/W and Bridge Bonds Subtotal	\$4,745,104	\$43,620	\$0	\$0	\$0	<b>\$4,788,724</b>
<b>Grand Total</b>	<b>\$981,647,210</b>	<b>\$999,424,919</b>	<b>\$634,544,889</b>	<b>\$393,493,888</b>	<b>\$166,251,321</b>	<b>\$3,175,362,227</b>

# 5-Year Summary of Funding Source

## AREA WIDE

<b>Funding Source</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>Total</b>
<b>Federal Subtotal</b>	\$4,827,671	\$3,114,171	\$3,314,171	\$3,314,171	<b>\$3,314,171</b>	<b>\$17,884,355</b>
<b>State Subtotal</b>	\$22,798,119	\$	\$0	\$0	\$0	<b>\$22,798,119</b>
<b>Local Subtotal</b>	\$6,250,168	\$	\$0	\$0	\$0	<b>\$6,250,168</b>
<b>Toll/Turnpike Subtotal</b>	\$1,473,109	\$0	\$2,804,156	\$0	\$0	<b>\$4,277,265</b>
<b>Grand Total</b>	<b>\$35,349,067</b>	<b>\$3,114,171</b>	<b>\$6,118,327</b>	<b>\$3,314,171</b>	<b>\$3,314,171</b>	<b>\$51,209,907</b>

# 5-Year Summary of Funding Source

## Clay

<b>Funding Source</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>Total</b>
<b>Federal Subtotal</b>	\$7,840,948	\$4,526,971	\$1,705,489	\$2,519,862	\$541,578	<b>\$17,134,848</b>
<b>State Subtotal</b>	\$8,446,315	\$4,027,881	\$6,410,417	\$2,813,050	\$2,877,233	<b>\$24,574,896</b>
<b>Local Subtotal</b>	\$1,047,260	\$495,620	\$600,489	\$525,804	\$541,578	<b>\$3,210,751</b>
<b>Grand Total</b>	<b>\$17,334,523</b>	<b>\$9,050,472</b>	<b>\$8,716,395</b>	<b>\$5,858,716</b>	<b>\$3,960,389</b>	<b>\$44,920,495</b>

## 5-Year Summary of Funding Source

### Duval

<b>Funding Source</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>Total</b>
<b>Federal Subtotal</b>	\$271,488,144	\$151,584,152	\$182,924,151	\$150,754,599	\$34,327,410	<b>\$791,078,456</b>
<b>Federal Earmark Subtotal</b>	\$1,357,544	\$4,000,000	\$1,000,000	\$1,000,000	\$250,000	<b>\$7,607,544</b>
<b>State Subtotal</b>	\$486,795,102	\$234,384,453	\$325,341,051	\$100,614,070	\$45,618,626	<b>\$1,192,753,302</b>
<b>Local Subtotal</b>	\$68,290,247	\$32,802,339	\$48,082,144	\$17,268,929	\$14,891,981	<b>\$181,335,640</b>
<b>Toll/Turnpike Subtotal</b>	\$1,534,119	\$5,600,609	\$981,949	\$1,279,921	\$1,028,514	<b>\$10,425,112</b>
<b>R/W and Bridge Bonds Subtotal</b>	\$4,745,104	\$43,620	\$0	\$0	\$0	<b>\$4,788,724</b>
<b>Grand Total</b>	<b>\$834,210,260</b>	<b>\$428,415,173</b>	<b>\$558,329,295</b>	<b>\$270,917,519</b>	<b>\$96,116,531</b>	<b>\$2,187,988,778</b>

# 5-Year Summary of Funding Source

## Nassau

<b>Funding Source</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>Total</b>
<b>Federal Subtotal</b>	\$17,648,165	\$78,702,793	\$3,836,417	\$358,984	\$5,369,753	<b>\$105,916,112</b>
<b>State Subtotal</b>	\$12,289,415	\$4,925,083	\$3,097,525	\$4,365,987	\$6,010,207	<b>\$30,688,217</b>
<b>Local Subtotal</b>	\$2,342,206	\$1,094,753	\$686,028	\$483,984	\$5,369,753	<b>\$9,976,724</b>
<b>Grand Total</b>	<b>\$32,279,786</b>	<b>\$84,722,629</b>	<b>\$7,619,970</b>	<b>\$5,208,955</b>	<b>\$16,749,713</b>	<b>\$146,581,053</b>

## 5-Year Summary of Funding Source

### St. Johns

<b>Funding Source</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>Total</b>
<b>Federal Subtotal</b>	\$31,840,525	\$151,842,837	\$20,592,225	\$42,404,058	\$3,955,771	<b>\$250,635,416</b>
<b>Federal Earmark Subtotal</b>	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	<b>\$1,250,000</b>
<b>State Subtotal</b>	\$25,514,417	\$309,606,736	\$28,036,629	\$60,797,812	\$37,940,260	<b>\$461,895,854</b>
<b>Local Subtotal</b>	\$4,868,632	\$10,872,901	\$4,882,048	\$4,742,657	\$3,964,486	<b>\$29,330,724</b>
<b>Toll/Turnpike Subtotal</b>	\$0	\$1,550,000	\$0	\$0	\$0	<b>\$1,550,000</b>
<b>Grand Total</b>	<b>\$62,473,574</b>	<b>\$474,122,474</b>	<b>\$53,760,902</b>	<b>\$108,194,527</b>	<b>\$46,110,517</b>	<b>\$744,661,994</b>

**Section A - Duval County State Highway Projects (FDOT)**

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Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4374141 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039							SIS: No
Bridge Replacement							Length: 0.015
LRTP No: -		Responsible Agency: Florida DOT					
Construction	GFBZ	\$1,449,997	\$0	\$0	\$0	\$0	\$1,449,997
Construction	GFBZ	\$859,202	\$0	\$0	\$0	\$0	\$859,202
Construction	LF	\$1,162,933	\$0	\$0	\$0	\$0	\$1,162,933
Railroad/Utilities	LF	\$2,525,112	\$0	\$0	\$0	\$0	\$2,525,112
	Total	\$5,997,244	\$0	\$0	\$0	\$0	\$5,997,244
Prior Cost < FY2027		\$1,829,089	Future Cost >	\$0	Total Project Cost		\$7,826,333

4374142 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039							SIS: No
Bridge Replacement							Length: 0.015
LRTP No: -		Responsible Agency: Florida DOT					
Environmental	GFBZ	\$45,000	\$0	\$0	\$0	\$0	\$45,000
	Total	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$45,000

4560031 - D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: City of Jacksonville					
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$4,157,649	\$3,243,646	\$3,388,581	\$3,528,671	\$14,318,547
	Total	\$0	\$4,157,649	\$3,243,646	\$3,388,581	\$3,528,671	\$14,318,547
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$14,318,547

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4135311 - D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: City of Jacksonville					
Operations	DDR	\$1,778,789	\$0	\$0	\$0	\$0	\$1,778,789
Operations	DITS	\$2,249,940	\$0	\$0	\$0	\$0	\$2,249,940
	Total	\$4,028,729	\$0	\$0	\$0	\$0	\$4,028,729
Prior Cost < FY2027		\$45,113,778	Future Cost >	\$0	Total Project Cost		\$49,142,507

2095092 - DOWNTOWN JACKSONVILLE MAST ARM REPLACEMENTS							SIS: No
Traffic Signal Update							Length: 2.086
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$0	\$2,745,459	\$2,745,459
Construction	DIH	\$0	\$0	\$0	\$0	\$45,662	\$45,662
Preliminary Engineering	DDR	\$352,758	\$0	\$0	\$0	\$0	\$352,758
Preliminary Engineering	DIH	\$58,793	\$0	\$0	\$0	\$0	\$58,793
Right-of-Way Acquisition	DDR	\$0	\$0	\$27,425	\$12,346	\$0	\$39,771
Right-of-Way Acquisition	DIH	\$0	\$0	\$13,500	\$8,785	\$0	\$22,285
	Total	\$411,551	\$0	\$40,925	\$21,131	\$2,791,121	\$3,264,728
Prior Cost < FY2027		\$5,000	Future Cost >	\$0	Total Project Cost		\$3,269,728

4472114 - DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)							SIS: No
Median Modification							Length: 0.61
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$1,409,366	\$0	\$0	\$0	\$0	\$1,409,366
	Total	\$1,409,366	\$0	\$0	\$0	\$0	\$1,409,366
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,409,366

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2144534 - DUVAL COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
	Total	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
		Prior Cost < FY2027	\$15,514,389	Future Cost >	\$0	Total Project Cost	\$35,514,389

2151174 - DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
	Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
		Prior Cost < FY2027	\$3,288,445	Future Cost >	\$0	Total Project Cost	\$7,038,445

4547681 - EMERALD TRAIL NAE GRANT JTA COJ							SIS: No
Urban Corridor Improvements							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	LF	\$11,749,159	\$19,044,988	\$5,401,893	\$0	\$0	\$36,196,040
	Total	\$11,749,159	\$19,044,988	\$5,401,893	\$0	\$0	\$36,196,040
		Prior Cost < FY2027	\$2,630,006	Future Cost >	\$0	Total Project Cost	\$38,826,046

4424081 - I-10(SR8) FROM I-295 TO I-95							SIS: Yes
Landscaping							Length: 4.749
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$1,704,477	\$0	\$0	\$0	\$1,704,477
Construction	DIH	\$0	\$28,339	\$0	\$0	\$0	\$28,339
Construction	LF	\$0	\$109,241	\$0	\$0	\$0	\$109,241
	Total	\$0	\$1,842,057	\$0	\$0	\$0	\$1,842,057
		Prior Cost < FY2027	\$554,431	Future Cost >	\$0	Total Project Cost	\$2,396,488

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4407651 - I-10(SR8) FROM: SR23 TO: I-295							SIS: Yes
Add Lanes & Reconstruct							Length: 7.526
L RTP No: 241		Responsible Agency: Florida DOT					
Project, Development & Environment Study	ACNP	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
	Total	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
	Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost		\$1,015,000

4553931 - I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 0.018
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$3,540,998	\$0	\$0	\$0	\$0	\$3,540,998
Construction	SSI	\$2,572,501	\$0	\$0	\$0	\$0	\$2,572,501
	Total	\$6,113,499	\$0	\$0	\$0	\$0	\$6,113,499
	Prior Cost < FY2027	\$53,047	Future Cost >	\$0	Total Project Cost		\$6,166,546

4352531 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS							SIS: No
Toll Collection							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Operations	TOBJ	\$220,000	\$220,000	\$220,000	\$220,000	\$224,350	\$1,104,350
Bridge/ Roadway/ Contract Maintenance	TOBJ	\$8,000	\$8,000	\$0	\$0	\$0	\$16,000
	Total	\$228,000	\$228,000	\$220,000	\$220,000	\$224,350	\$1,120,350
	Prior Cost < FY2027	\$969,754	Future Cost >	\$0	Total Project Cost		\$2,090,104

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2133457 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES							SIS: Yes
Add Lanes & Reconstruct							Length: 4.99
LRTP No: -		Responsible Agency: Florida DOT					
Operations	TOBJ	\$325,000	\$325,000	\$328,949	\$348,800	\$322,028	\$1,649,777
Bridge/Roadway/Contract Maintenance	D	\$0	\$0	\$175,360	\$0	\$72,343	\$247,703
Bridge/Roadway/Contract Maintenance	TMBJ	\$135,119	\$156,421	\$0	\$177,921	\$108,216	\$577,677
	Total	\$460,119	\$481,421	\$504,309	\$526,721	\$502,587	\$2,475,157
	Prior Cost < FY2027	\$122,055,955	Future Cost >	\$3,084,879	Total Project Cost		\$127,615,991

2096587 - I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD							SIS: Yes
Resurfacing							Length: 2.422
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$10,935,966	\$0	\$0	\$0	\$10,935,966
	Total	\$0	\$10,935,966	\$0	\$0	\$0	\$10,935,966
	Prior Cost < FY2027	\$3,331,447	Future Cost >	\$0	Total Project Cost		\$14,267,413

2096584 - I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD							SIS: Yes
Add Lanes & Rehabilitate Pvmnt							Length: 5.505
LRTP No: 246		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	BNIR	\$276,492	\$0	\$0	\$0	\$0	\$276,492
	Total	\$276,492	\$0	\$0	\$0	\$0	\$276,492
	Prior Cost < FY2027	\$12,832,227	Future Cost >	\$0	Total Project Cost		\$13,108,719

2093014 - I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB							SIS: Yes
Add Lanes & Reconstruct							Length: 8.391
LRTP No: 245		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	BNIR	\$4,366,566	\$0	\$0	\$0	\$0	\$4,366,566
	Total	\$4,366,566	\$0	\$0	\$0	\$0	\$4,366,566
	Prior Cost < FY2027	\$26,593,366	Future Cost >	\$0	Total Project Cost		\$30,959,932

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2132515 - I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE							SIS: Yes
Resurfacing							Length: 9.387
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$30,373,271	\$0	\$0	\$0	\$30,373,271
Railroad/Utilities	ACNP	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total		\$50,000	\$30,373,271	\$0	\$0	\$0	\$30,423,271
Prior Cost < FY2027		\$2,980,831	Future Cost >	\$0	Total Project Cost		\$33,404,102

2093013 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)							SIS: Yes
Add Lanes & Reconstruct							Length: 7.741
LRTP No: 818		Responsible Agency: Florida DOT					
Capital	DSBJ	\$0	\$75,000	\$100,000	\$0	\$0	\$175,000
Operations	TOBJ	\$325,000	\$325,000	\$325,000	\$325,000	\$365,920	\$1,665,920
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$196,691	\$0	\$203,507	\$400,198
Bridge/ Roadway/ Contract Maintenance	TMBJ	\$90,000	\$90,000	\$0	\$200,200	\$0	\$380,200
Total		\$415,000	\$490,000	\$621,691	\$525,200	\$569,427	\$2,621,318
Prior Cost < FY2027		\$221,264,653	Future Cost >	\$2,458,592	Total Project Cost		\$226,344,563

4460472 - I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735							SIS: Yes
Bridge Replacement							Length: 0.004
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$0	\$0	\$18,368,346	\$0	\$18,368,346
Construction	LF	\$0	\$0	\$0	\$282,063	\$0	\$282,063
Railroad/ Utilities	LF	\$0	\$300,056	\$0	\$3,450,112	\$0	\$3,750,168
Total		\$0	\$300,056	\$0	\$22,100,521	\$0	\$22,400,577
Prior Cost < FY2027		\$1,338,507	Future Cost >	\$0	Total Project Cost		\$23,739,084

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4553933 - I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 0.143
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$328,856	\$0	\$0	\$0	\$328,856
Construction	SSI	\$0	\$212,000	\$0	\$0	\$0	\$212,000
Preliminary Engineering	SSI	\$54,669	\$0	\$0	\$0	\$0	\$54,669
Total		\$54,669	\$540,856	\$0	\$0	\$0	\$595,525
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$595,525

4553935 - I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 0.407
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$3,808,695	\$0	\$0	\$0	\$3,808,695
Construction	SSI	\$0	\$3,789,548	\$0	\$0	\$0	\$3,789,548
Preliminary Engineering	SSI	\$768,016	\$0	\$0	\$0	\$0	\$768,016
Total		\$768,016	\$7,598,243	\$0	\$0	\$0	\$8,366,259
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$8,366,259

4436371 - I-295(SR9A) @ US17(SR5) INTERCHANGE							SIS: Yes
Landscaping							Length: 0.34
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$1,546,479	\$0	\$0	\$0	\$1,546,479
Construction	DIH	\$0	\$30,930	\$0	\$0	\$0	\$30,930
Construction	DS	\$0	\$382,753	\$0	\$0	\$0	\$382,753
Preliminary Engineering	DDR	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Preliminary Engineering	DIH	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total		\$355,000	\$1,960,162	\$0	\$0	\$0	\$2,315,162
Prior Cost < FY2027		\$951	Future Cost >	\$0	Total Project Cost		\$2,316,113

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
4461531 - I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)							SIS: Yes	
Add Lanes & Reconstruct							Length: 2.175	
LRTP No: 224		Responsible Agency: Florida DOT						
Construction	ACNP	\$0	\$0	\$0	\$9,237,498	\$0	\$9,237,498	
Construction	DI	\$0	\$0	\$0	\$59,005,223	\$0	\$59,005,223	
Construction	GMR	\$0	\$0	\$0	\$14,281,911	\$0	\$14,281,911	
Railroad/Utilities	LF	\$0	\$0	\$0	\$312,668	\$0	\$312,668	
Total		\$0	\$0	\$0	\$82,837,300	\$0	\$82,837,300	
Prior Cost < FY2027		\$20,421	Future Cost >	\$0	Total Project Cost		\$82,857,721	

2132738 - I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)							SIS: Yes	
Resurfacing							Length: 0.967	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNP	\$9,694,012	\$0	\$0	\$0	\$0	\$9,694,012	
Construction	LF	\$1,749,358	\$0	\$0	\$0	\$0	\$1,749,358	
Railroad/Utilities	ACNP	\$1,700,056	\$0	\$0	\$0	\$0	\$1,700,056	
Railroad/Utilities	LF	\$2,500,168	\$0	\$0	\$0	\$0	\$2,500,168	
Total		\$15,643,594	\$0	\$0	\$0	\$0	\$15,643,594	
Prior Cost < FY2027		\$663,084	Future Cost >	\$0	Total Project Cost		\$16,306,678	

4436351 - I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD							SIS: Yes	
Landscaping							Length: 0.93	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$0	\$1,995,570	\$0	\$0	\$0	\$1,995,570	
Construction	DIH	\$0	\$39,911	\$0	\$0	\$0	\$39,911	
Construction	DS	\$0	\$493,904	\$0	\$0	\$0	\$493,904	
Total		\$0	\$2,529,385	\$0	\$0	\$0	\$2,529,385	
Prior Cost < FY2027		\$418,224	Future Cost >	\$0	Total Project Cost		\$2,947,609	

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4355772 - I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)							SIS: Yes
Add Lanes & Reconstruct							Length: 5.648
L RTP No: 229		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACNP	\$1,556,461	\$0	\$0	\$0	\$0	\$1,556,461
Right-of-Way Acquisition	BNIR	\$0	\$43,620	\$0	\$0	\$0	\$43,620
	Total	\$1,556,461	\$43,620	\$0	\$0	\$0	\$1,600,081
Prior Cost < FY2027		\$1,988,049	Future Cost >	\$0	Total Project Cost		\$3,588,130

2132092 - I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE							SIS: Yes
Resurfacing							Length: 6.169
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$33,650,489	\$0	\$0	\$0	\$0	\$33,650,489
	Total	\$33,650,489	\$0	\$0	\$0	\$0	\$33,650,489
Prior Cost < FY2027		\$1,527,788	Future Cost >	\$0	Total Project Cost		\$35,178,277

4240265 - I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)							SIS: Yes
Add Lanes & Reconstruct							Length: 5.716
L RTP No: 227		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$4,718,113	\$0	\$0	\$4,718,113
Construction	DI	\$0	\$0	\$179,999,480	\$3,651,924	\$0	\$183,651,404
Construction	STED	\$0	\$0	\$89,522,730	\$0	\$0	\$89,522,730
Preliminary Engineering	DDR	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Right-of-Way Acquisition	ACNP	\$9,575	\$0	\$0	\$0	\$0	\$9,575
Railroad/ Utilities	LF	\$0	\$0	\$7,550,168	\$0	\$0	\$7,550,168
	Total	\$159,575	\$0	\$281,790,491	\$3,651,924	\$0	\$285,601,990
Prior Cost < FY2027		\$16,662,991	Future Cost >	\$0	Total Project Cost		\$302,264,981

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2132093 - I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)							SIS: Yes
Resurfacing							Length: 5.767
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$41,419,755	\$0	\$0	\$41,419,755
	Total	\$0	\$0	\$41,419,755	\$0	\$0	\$41,419,755
Prior Cost < FY2027		\$1,259,798	Future Cost >	\$0	Total Project Cost		\$42,679,553

4427782 - I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)							SIS: Yes
Add Lanes & Reconstruct							Length: 1.578
LRTP No: 229		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACNP	\$0	\$0	\$956,861	\$0	\$0	\$956,861
	Total	\$0	\$0	\$956,861	\$0	\$0	\$956,861
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$956,861

4376511 - I-95(SR9) @ NORTH I-295 INTERCHANGE							SIS: Yes
Landscaping							Length: 2.78
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$3,340,663	\$0	\$0	\$0	\$0	\$3,340,663
Construction	DIH	\$53,557	\$0	\$0	\$0	\$0	\$53,557
	Total	\$3,394,220	\$0	\$0	\$0	\$0	\$3,394,220
Prior Cost < FY2027		\$608,209	Future Cost >	\$0	Total Project Cost		\$4,002,429

4427785 - I-95(SR9) OVER 13TH ST BRIDGE # 720175							SIS: Yes
Bridge Replacement							Length: 1.04
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$0	\$0	\$74,454,448	\$0	\$74,454,448
Right-of-Way Acquisition	ACBR	\$0	\$1,934,207	\$0	\$0	\$0	\$1,934,207
Railroad/Utilities	ACBR	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Railroad/Utilities	LF	\$0	\$1,500,056	\$0	\$0	\$0	\$1,500,056
	Total	\$0	\$3,434,263	\$0	\$75,454,448	\$0	\$78,888,711
Prior Cost < FY2027		\$3,840,740	Future Cost >	\$0	Total Project Cost		\$82,729,451

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4427781 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO.720163 FM I-10 TO N OF BEAVER ST							SIS: Yes
Bridge-Repair/Rehabilitation							Length: 5.114
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	BRRP	\$3,900,000	\$0	\$0	\$0	\$0	\$3,900,000
Preliminary Engineering	DI	\$26,490,288	\$0	\$0	\$0	\$0	\$26,490,288
Right-of-Way Acquisition	DDR	\$1,014,894	\$0	\$0	\$0	\$0	\$1,014,894
Right-of-Way Acquisition	DS	\$470,583	\$0	\$0	\$0	\$0	\$470,583
Railroad/Utilities	BRRP	\$9,895,387	\$0	\$0	\$0	\$0	\$9,895,387
Railroad/Utilities	LF	\$2,000,056	\$0	\$0	\$0	\$0	\$2,000,056
Design/Build	BRRP	\$92,138,285	\$0	\$0	\$0	\$0	\$92,138,285
Design/Build	DI	\$234,255,617	\$0	\$0	\$0	\$0	\$234,255,617
Design/Build	DIH	\$3,505,091	\$0	\$0	\$0	\$0	\$3,505,091
Environmental	BRRP	\$507,000	\$0	\$0	\$0	\$0	\$507,000
Contract Incentives	BRRP	\$12,766,987	\$0	\$0	\$0	\$0	\$12,766,987
	Total	\$386,944,188	\$0	\$0	\$0	\$0	\$386,944,188
Prior Cost < FY2027		\$26,555,294	Future Cost >	\$0	Total Project Cost		\$413,499,482

4240267 - I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380							SIS: Yes
Bridge Replacement							Length: 1.007
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$0	\$38,939,205	\$0	\$0	\$38,939,205
Construction	LF	\$0	\$0	\$929,111	\$0	\$0	\$929,111
Railroad/Utilities	LF	\$0	\$100,056	\$1,150,112	\$0	\$0	\$1,250,168
	Total	\$0	\$100,056	\$41,018,428	\$0	\$0	\$41,118,484
Prior Cost < FY2027		\$1,400,000	Future Cost >	\$0	Total Project Cost		\$42,518,484

4553932 - I-95(SR9) SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 0.388
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$695,019	\$0	\$0	\$0	\$695,019
Construction	SSI	\$0	\$424,000	\$0	\$0	\$0	\$424,000
Preliminary Engineering	SSI	\$113,109	\$0	\$0	\$0	\$0	\$113,109
	Total	\$113,109	\$1,119,019	\$0	\$0	\$0	\$1,232,128
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,232,128

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4260011 - ITS SYSTEM MANAGER CONSULTANT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	ACSU	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
	Total	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
		Prior Cost < FY2027	\$3,350,033	Future Cost >	\$0	Total Project Cost	\$3,550,033

4440971 - JACKSONVILLE MAINT CONTRACTS PRIMARY							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$669,601	\$669,601	\$90,400	\$0	\$0	\$1,429,602
	Total	\$669,601	\$669,601	\$90,400	\$0	\$0	\$1,429,602
		Prior Cost < FY2027	\$3,741,083	Future Cost >	\$0	Total Project Cost	\$5,170,685

4278655 - JACKSONVILLE TRANSPORTATION MANAGEMENT CENTER							SIS: No
Traffic Management Centers							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DIH	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Preliminary Engineering	DITS	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Design/Build	DIH	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Design/Build	DITS	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
	Total	\$20,030,290	\$0	\$0	\$0	\$0	\$20,030,290
		Prior Cost < FY2027	\$25,000	Future Cost >	\$0	Total Project Cost	\$20,055,290

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4144171 - LIGHTING AGREEMENTS DUVAL COUNTY							SIS: No
Lighting							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$3,633,824	\$3,742,740	\$3,855,101	\$0	\$0	\$11,231,665
Total		\$3,633,824	\$3,742,740	\$3,855,101	\$0	\$0	\$11,231,665
Prior Cost < FY2027		\$46,729,358	Future Cost >	\$0	Total Project Cost		\$57,961,023

4474661 - NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD							SIS: No
Sidewalk							Length: 0.894
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Construction	SR2S	\$228,615	\$0	\$0	\$0	\$0	\$228,615
Construction	SR2T	\$605,238	\$0	\$0	\$0	\$0	\$605,238
Total		\$833,853	\$0	\$0	\$0	\$0	\$833,853
Prior Cost < FY2027		\$231,798	Future Cost >	\$0	Total Project Cost		\$1,065,651

4474671 - ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD							SIS: No
Sidewalk							Length: 0.892
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Construction	ACSS	\$0	\$16,094	\$0	\$0	\$0	\$16,094
Construction	SR2T	\$0	\$1,191,927	\$0	\$0	\$0	\$1,191,927
Preliminary Engineering	SR2T	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Total		\$15,000	\$1,208,021	\$0	\$0	\$0	\$1,223,021
Prior Cost < FY2027		\$196,343	Future Cost >	\$0	Total Project Cost		\$1,419,364

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2094072 - PARK STREET FROM PARRISH PL TO GLENDALE ST							SIS: No
Roundabout							Length: 0.134
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$78,288	\$0	\$0	\$0	\$0	\$78,288
Construction	ACSU	\$4,824,511	\$0	\$0	\$0	\$0	\$4,824,511
	Total	\$4,902,799	\$0	\$0	\$0	\$0	\$4,902,799
Prior Cost < FY2027		\$1,910,162	Future Cost >	\$0	Total Project Cost		\$6,812,961

4570071 - RESURFACE FIRST COAST XWAY (SR-23) FROM MP 44.7 TO 45.7							SIS: Yes
Resurfacing							Length: 1
L RTP No: -		Responsible Agency: Florida DOT					
Construction	PKYR	\$0	\$4,401,188	\$0	\$0	\$0	\$4,401,188
Preliminary Engineering	PKYR	\$431,000	\$0	\$0	\$0	\$0	\$431,000
	Total	\$431,000	\$4,401,188	\$0	\$0	\$0	\$4,832,188
Prior Cost < FY2027		\$50,278	Future Cost >	\$0	Total Project Cost		\$4,882,466

4087242 - SERVICE PATROL DUVAL COUNTY ROAD RANGER							SIS: Yes
ITS Freeway Management							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	ACSU	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
	Total	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
Prior Cost < FY2027		\$7,750,130	Future Cost >	\$0	Total Project Cost		\$8,250,130

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2091423 - SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)							SIS: No
Resurfacing							Length: 2.142
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$1,590,000	\$0	\$0	\$0	\$1,590,000
Construction	DDR	\$0	\$2,501,478	\$0	\$0	\$0	\$2,501,478
Construction	DIH	\$0	\$78,560	\$0	\$0	\$0	\$78,560
Construction	DS	\$0	\$474,815	\$0	\$0	\$0	\$474,815
Total		\$0	\$4,644,853	\$0	\$0	\$0	\$4,644,853
Prior Cost < FY2027		\$544,749	Future Cost >	\$0	Total Project Cost		\$5,189,602

4343032 - SR104(DUNN AVE) @ ROSS BLVD JFRD STATION #34							SIS: No
Traffic Signals							Length: 0.045
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$0	\$0	\$0	\$11,572	\$11,572
Construction	ACSU	\$0	\$0	\$0	\$0	\$691,430	\$691,430
Preliminary Engineering	ACSA	\$0	\$0	\$7,450	\$0	\$0	\$7,450
Preliminary Engineering	ACSU	\$0	\$0	\$397,324	\$0	\$0	\$397,324
Total		\$0	\$0	\$404,774	\$0	\$703,002	\$1,107,776
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,107,776

2086626 - SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.175
LRTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$0	\$0	\$3,831,745	\$0	\$0	\$3,831,745
Construction	DIH	\$0	\$0	\$59,292	\$0	\$0	\$59,292
Preliminary Engineering	BRRP	\$406,853	\$0	\$0	\$0	\$0	\$406,853
Preliminary Engineering	DIH	\$81,371	\$0	\$0	\$0	\$0	\$81,371
Total		\$488,224	\$0	\$3,891,037	\$0	\$0	\$4,379,261
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$4,379,261

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4488251 - SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059							SIS: Yes
Bridge Replacement							Length: 0.283
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$52,484,197	\$0	\$0	\$0	\$0	\$52,484,197
Right-of-Way Acquisition	ACBR	\$1,358,347	\$0	\$0	\$0	\$0	\$1,358,347
Environmental	ACBR	\$70,000	\$0	\$0	\$0	\$0	\$70,000
	Total	\$53,912,544	\$0	\$0	\$0	\$0	\$53,912,544
Prior Cost < FY2027		\$5,512,538	Future Cost >	\$0	Total Project Cost		\$59,425,082

4432551 - SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK							SIS: Yes
Resurfacing							Length: 4.917
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$807,298	\$0	\$0	\$0	\$807,298
Construction	ACSA	\$0	\$567,312	\$0	\$0	\$0	\$567,312
Construction	DDR	\$0	\$9,825,149	\$0	\$0	\$0	\$9,825,149
Construction	DIH	\$0	\$43,543	\$0	\$0	\$0	\$43,543
Construction	DS	\$0	\$3,097,392	\$0	\$0	\$0	\$3,097,392
Environmental	DDR	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	Total	\$75,000	\$14,340,694	\$0	\$0	\$0	\$14,415,694
Prior Cost < FY2027		\$3,053,620	Future Cost >	\$0	Total Project Cost		\$17,469,314

4359521 - SR109A(CESERY BLVD)							SIS: No
Traffic Signals							Length: 0.032
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$1,915,969	\$0	\$1,915,969
Construction	DIH	\$0	\$0	\$0	\$32,474	\$0	\$32,474
Right-of-Way Acquisition	DIH	\$0	\$43,804	\$0	\$0	\$0	\$43,804
Right-of-Way Acquisition	DS	\$0	\$111,286	\$0	\$0	\$0	\$111,286
	Total	\$0	\$155,090	\$0	\$1,948,443	\$0	\$2,103,533
Prior Cost < FY2027		\$963,607	Future Cost >	\$0	Total Project Cost		\$3,067,140

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4307182 - SR10A(ARLINGTON EXPY) FM SR113(SOUTHSIDE CONNECTOR) TO UNIVERSITY BLVD							SIS: Yes
Intersection Improvement							Length: 2.846
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$200,988	\$0	\$0	\$0	\$200,988
Construction	ACSU	\$0	\$7,607,301	\$0	\$0	\$0	\$7,607,301
Construction	TRIP	\$0	\$3,718,579	\$0	\$0	\$0	\$3,718,579
Construction	TRWR	\$0	\$1,027,538	\$0	\$0	\$0	\$1,027,538
	Total	\$0	\$12,554,406	\$0	\$0	\$0	\$12,554,406
Prior Cost < FY2027		\$2,641,918	Future Cost >	\$0	Total Project Cost		\$15,196,324

4373871 - SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD							SIS: No
Traffic Signal Update							Length: 2.415
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	DDR	\$31,280	\$0	\$0	\$0	\$0	\$31,280
	Total	\$31,280	\$0	\$0	\$0	\$0	\$31,280
Prior Cost < FY2027		\$2,064,774	Future Cost >	\$0	Total Project Cost		\$2,096,054

2088192 - SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR							SIS: No
Resurfacing							Length: 1.379
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$4,699,160	\$0	\$0	\$0	\$4,699,160
Construction	ACSA	\$0	\$375,933	\$0	\$0	\$0	\$375,933
Construction	DDR	\$0	\$887,686	\$0	\$0	\$0	\$887,686
Construction	DIH	\$0	\$102,586	\$0	\$0	\$0	\$102,586
	Total	\$0	\$6,065,365	\$0	\$0	\$0	\$6,065,365
Prior Cost < FY2027		\$496,173	Future Cost >	\$0	Total Project Cost		\$6,561,538

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2088193 - SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR							SIS: No
Resurfacing							Length: 2.754
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$4,240,000	\$0	\$0	\$0	\$4,240,000
Construction	DDR	\$0	\$4,476,177	\$0	\$0	\$0	\$4,476,177
Construction	DIH	\$0	\$156,696	\$0	\$0	\$0	\$156,696
Environmental	ACSA	\$0	\$15,000	\$0	\$0	\$0	\$15,000
	Total	\$0	\$8,887,873	\$0	\$0	\$0	\$8,887,873
Prior Cost < FY2027		\$682,479	Future Cost >	\$0	Total Project Cost		\$9,570,352

4526791 - SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.284
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DIH	\$0	\$0	\$0	\$93,920	\$0	\$93,920
	Total	\$0	\$0	\$0	\$93,920	\$0	\$93,920
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$93,920

4472115 - SR10(US90)ATLANTIC BLVD FROM ANNISTON ROAD TO DIBBLE CIRCLE							SIS: No
Median Modification							Length: 0.816
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$902,604	\$0	\$0	\$0	\$902,604
	Total	\$0	\$902,604	\$0	\$0	\$0	\$902,604
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$902,604

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4373731 - SR10(US90)(BEAVER ST)AT CHAFFEE RD							SIS: No
Traffic Signals							Length: 0.187
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$0	\$0	\$0	\$88,224	\$88,224
Construction	ACSU	\$0	\$0	\$0	\$0	\$5,841,675	\$5,841,675
Construction	DIH	\$0	\$0	\$0	\$0	\$22,056	\$22,056
Construction	DS	\$0	\$0	\$0	\$0	\$485,661	\$485,661
Right-of-Way Acquisition	SU	\$882,729	\$0	\$0	\$0	\$0	\$882,729
Railroad/ Utilities	LF	\$0	\$0	\$0	\$0	\$631,056	\$631,056
	Total	\$882,729	\$0	\$0	\$0	\$7,068,672	\$7,951,401
Prior Cost < FY2027		\$2,345,213	Future Cost >	\$0	Total Project Cost		\$10,296,614

4412983 - SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST							SIS: No
Bike Lane/Sidewalk							Length: 1.056
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	ACSA	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Preliminary Engineering	ACSU	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Project, Development & Environment Study	ACSA	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Project, Development & Environment Study	ACSU	\$0	\$0	\$0	\$500,000	\$0	\$500,000
	Total	\$0	\$0	\$0	\$510,000	\$2,020,000	\$2,530,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$2,530,000

4453542 - SR10(US90)BEAVER ST @ JONES ST AND SR10(US90)BEAVER ST @ STOCKTON ST							SIS: No
Miscellaneous Structure							Length: 7.04
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	BRAS	\$208,456	\$0	\$0	\$0	\$0	\$208,456
Right-of-Way Acquisition	BRAS	\$617,659	\$0	\$0	\$0	\$0	\$617,659
	Total	\$826,115	\$0	\$0	\$0	\$0	\$826,115
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$826,115

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4427786 - SR10(US90)BEAVER ST @ N DAVIS ST AND SR139(US17)UNION ST @ N DAVIS ST							SIS: No
Miscellaneous Structure							Length: 0.055
L RTP No: -		Responsible Agency: Florida DOT					
Construction	BRAS	\$2,679,499	\$0	\$0	\$0	\$0	\$2,679,499
Right-of-Way Acquisition	BRAS	\$54,160	\$0	\$0	\$0	\$0	\$54,160
	Total	\$2,733,659	\$0	\$0	\$0	\$0	\$2,733,659
Prior Cost < FY2027		\$0	Future Cost >		\$0	Total Project Cost	\$2,733,659
4406622 - SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06							SIS: No
Railroad Crossing							Length: 0.2
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Railroad/Utilities	DDR	\$0	\$0	\$400,000	\$0	\$0	\$400,000
	Total	\$0	\$0	\$401,001	\$0	\$0	\$401,001
Prior Cost < FY2027		\$0	Future Cost >		\$0	Total Project Cost	\$401,001
4451461 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP							SIS: No
Traffic Signal Update							Length: 2.821
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$0	\$6,516,853	\$6,516,853
Construction	DIH	\$0	\$0	\$0	\$0	\$113,584	\$113,584
Right-of-Way Acquisition	DS	\$58,259	\$0	\$0	\$0	\$0	\$58,259
Railroad/Utilities	LF	\$0	\$12,500	\$0	\$0	\$250,000	\$262,500
	Total	\$58,259	\$12,500	\$0	\$0	\$6,880,437	\$6,951,196
Prior Cost < FY2027		\$2,011,617	Future Cost >		\$0	Total Project Cost	\$8,962,813

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2094516 - SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N							SIS: No
Resurfacing							Length: 1.053
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$2,124,214	\$0	\$0	\$0	\$0	\$2,124,214
Construction	ACSA	\$266,310	\$0	\$0	\$0	\$0	\$266,310
Construction	DDR	\$501,876	\$0	\$0	\$0	\$0	\$501,876
Construction	DIH	\$14,677	\$0	\$0	\$0	\$0	\$14,677
Construction	LF	\$35,200	\$0	\$0	\$0	\$0	\$35,200
Railroad/ Utilities	LF	\$337,168	\$0	\$0	\$0	\$0	\$337,168
	Total	\$3,279,445	\$0	\$0	\$0	\$0	\$3,279,445
Prior Cost < FY2027		\$756,775	Future Cost >	\$0	Total Project Cost		\$4,036,220

4433102 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY							SIS: Yes
Landscaping							Length: 0.692
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$497,280	\$0	\$0	\$497,280
Construction	DIH	\$0	\$0	\$7,770	\$0	\$0	\$7,770
	Total	\$0	\$0	\$505,050	\$0	\$0	\$505,050
Prior Cost < FY2027		\$165,095	Future Cost >	\$0	Total Project Cost		\$670,145

4433103 - SR115(ARLINGTON EXPRESSWAY) FROM SR109(CESARY BLVD) TO ST JOHNS RIVER							SIS: Yes
Landscaping							Length: 0.832
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$2,618,805	\$0	\$0	\$0	\$0	\$2,618,805
Construction	DIH	\$41,160	\$0	\$0	\$0	\$0	\$41,160
	Total	\$2,659,965	\$0	\$0	\$0	\$0	\$2,659,965
Prior Cost < FY2027		\$310,330	Future Cost >	\$0	Total Project Cost		\$2,970,295

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4433104 - SR115(ARLINGTON EXPWY) FM SR10(ATLANTIC BLVD) TO SR109(CESARY BLVD)							SIS: Yes
Landscaping							Length: 3.022
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$1,061	\$0	\$0	\$0	\$1,061
Construction	DS	\$0	\$3,074,000	\$0	\$0	\$0	\$3,074,000
Preliminary Engineering	DIH	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Preliminary Engineering	DS	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Total		\$751,001	\$3,075,061	\$0	\$0	\$0	\$3,826,062
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$3,826,062

4300682 - SR115(LEM TURNER RD) & DUANE AVE JFRD STATION #34							SIS: No
Traffic Signals							Length: 0.025
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$0	\$0	\$0	\$12,286	\$12,286
Construction	ACSU	\$0	\$0	\$0	\$0	\$734,120	\$734,120
Preliminary Engineering	ACSA	\$0	\$0	\$7,910	\$0	\$0	\$7,910
Preliminary Engineering	ACSU	\$0	\$0	\$421,855	\$0	\$0	\$421,855
Total		\$0	\$0	\$429,765	\$0	\$746,406	\$1,176,171
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$1,176,171

4373203 - SR115(LEM TURNER RD) FROM I-295(SR9A) TO PERCY ROAD							SIS: Yes
Add Lanes & Reconstruct							Length: 1.307
LRTP No: -		Responsible Agency: Florida DOT					
Project, Development & Environment Study	ACSA	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Project, Development & Environment Study	ACSU	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Total		\$620,000	\$0	\$0	\$0	\$0	\$620,000
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$620,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4472251 - SR115(LEM TURNER ROAD) AT ROBENA ROAD							SIS: No
Intersection Improvement							Length: 0.195
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$2,228,806	\$0	\$0	\$0	\$0	\$2,228,806
Right-of-Way Acquisition	ACSS	\$68,246	\$0	\$0	\$0	\$0	\$68,246
	Total	\$2,297,052	\$0	\$0	\$0	\$0	\$2,297,052
Prior Cost < FY2027		\$166,723	Future Cost >	\$0	Total Project Cost		\$2,463,775

4374372 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033							SIS: No
Bridge Replacement							Length: 0.406
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$74,204,539	\$0	\$0	\$0	\$0	\$74,204,539
Right-of-Way Acquisition	ACBR	\$380,905	\$0	\$0	\$0	\$0	\$380,905
Environmental	ACBR	\$575,000	\$0	\$0	\$0	\$0	\$575,000
	Total	\$75,160,444	\$0	\$0	\$0	\$0	\$75,160,444
Prior Cost < FY2027		\$6,274,504	Future Cost >	\$0	Total Project Cost		\$81,434,948

2096644 - SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD							SIS: No
Resurfacing							Length: 2.804
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$6,240,000	\$0	\$0	\$0	\$6,240,000
Construction	ACSA	\$0	\$25,715	\$0	\$0	\$0	\$25,715
Construction	ACSU	\$0	\$4,830,262	\$0	\$0	\$0	\$4,830,262
Construction	DDR	\$0	\$2,642,963	\$0	\$0	\$0	\$2,642,963
Construction	DIH	\$0	\$168,255	\$0	\$0	\$0	\$168,255
Environmental	ACSA	\$0	\$15,000	\$0	\$0	\$0	\$15,000
	Total	\$0	\$13,922,195	\$0	\$0	\$0	\$13,922,195
Prior Cost < FY2027		\$1,031,030	Future Cost >	\$0	Total Project Cost		\$14,953,225

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4338993 - SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING							SIS: Yes
Landscaping							Length: 0.627
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$2,663,951	\$0	\$0	\$0	\$0	\$2,663,951
Construction	DIH	\$7,133	\$0	\$0	\$0	\$0	\$7,133
	Total	\$2,671,084	\$0	\$0	\$0	\$0	\$2,671,084
Prior Cost < FY2027		\$279,168	Future Cost >	\$0	Total Project Cost		\$2,950,252
2091384 - SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE							SIS: No
Resurfacing							Length: 2.5
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$5,431,953	\$0	\$0	\$0	\$5,431,953
Construction	DDR	\$0	\$801,447	\$0	\$0	\$0	\$801,447
Construction	DIH	\$0	\$113,852	\$0	\$0	\$0	\$113,852
Railroad/Utilities	ACSA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Railroad/Utilities	LF	\$0	\$315,112	\$0	\$0	\$0	\$315,112
	Total	\$50,000	\$6,662,364	\$0	\$0	\$0	\$6,712,364
Prior Cost < FY2027		\$646,380	Future Cost >	\$0	Total Project Cost		\$7,358,744
2096928 - SR134(103RD ST) FROM POW-MIA MEMORIAL PKWY TO WEST OF SAMARITAN WAY							SIS: Yes
Resurfacing							Length: 3.081
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$6,725,824	\$0	\$0	\$6,725,824
Construction	ACSA	\$0	\$0	\$891,172	\$0	\$0	\$891,172
Construction	DDR	\$0	\$0	\$2,494,161	\$0	\$0	\$2,494,161
Construction	DIH	\$0	\$0	\$44,839	\$0	\$0	\$44,839
Preliminary Engineering	ACSA	\$792,244	\$0	\$0	\$0	\$0	\$792,244
Preliminary Engineering	DDR	\$369,213	\$0	\$0	\$0	\$0	\$369,213
Preliminary Engineering	DIH	\$61,535	\$0	\$0	\$0	\$0	\$61,535
Preliminary Engineering	DS	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total	\$1,722,992	\$0	\$10,155,996	\$0	\$0	\$11,878,988
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$11,878,988

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4331125 - SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.							SIS: No
Pedestrian Safety Improvement							Length: 0.752
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$1,620,027	\$0	\$0	\$0	\$0	\$1,620,027
Right-of-Way Acquisition	ACSS	\$51,160	\$0	\$0	\$0	\$0	\$51,160
	Total	\$1,671,187	\$0	\$0	\$0	\$0	\$1,671,187
Prior Cost < FY2027		\$185,784	Future Cost >	\$0	Total Project Cost		\$1,856,971

2096975 - SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR							SIS: No
Resurfacing							Length: 0.947
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$2,111,043	\$0	\$0	\$0	\$0	\$2,111,043
Construction	ACSA	\$637,486	\$0	\$0	\$0	\$0	\$637,486
Construction	DDR	\$317,249	\$0	\$0	\$0	\$0	\$317,249
Construction	LF	\$131,230	\$0	\$0	\$0	\$0	\$131,230
Railroad/Utilities	LF	\$210,112	\$0	\$0	\$0	\$0	\$210,112
Environmental	ACSA	\$15,000	\$0	\$0	\$0	\$0	\$15,000
	Total	\$3,422,120	\$0	\$0	\$0	\$0	\$3,422,120
Prior Cost < FY2027		\$1,165,851	Future Cost >	\$0	Total Project Cost		\$4,587,971

4488531 - SR13 @ NEW ROSE CREEK BRIDGE #720029							SIS: No
Bridge Replacement							Length: 0.347
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$18,713,276	\$0	\$0	\$0	\$0	\$18,713,276
Construction	LF	\$500,056	\$0	\$0	\$0	\$0	\$500,056
Railroad/Utilities	LF	\$6,500,224	\$0	\$0	\$0	\$0	\$6,500,224
Environmental	ACBR	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Contract Incentives	ACBR	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
	Total	\$25,758,556	\$0	\$1,500,000	\$0	\$0	\$27,258,556
Prior Cost < FY2027		\$5,401,004	Future Cost >	\$0	Total Project Cost		\$32,659,560

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4454263 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD							SIS: No
Landscaping							Length: 1.671
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$21,200	\$0	\$0	\$0	\$21,200
Construction	DS	\$0	\$1,322,350	\$0	\$0	\$0	\$1,322,350
Preliminary Engineering	DIH	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Preliminary Engineering	DS	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total		\$290,000	\$1,343,550	\$0	\$0	\$0	\$1,633,550
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,633,550

2096976 - SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT							SIS: No
Resurfacing							Length: 3.055
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Construction	DDR	\$0	\$7,014,999	\$0	\$0	\$0	\$7,014,999
Construction	DIH	\$0	\$213,710	\$0	\$0	\$0	\$213,710
Total		\$0	\$12,528,709	\$0	\$0	\$0	\$12,528,709
Prior Cost < FY2027		\$1,182,108	Future Cost >	\$0	Total Project Cost		\$13,710,817

4471232 - SR152(BAYMEADOWS RD) FROM W OF BAYMEADOWS WAY TO E OF PRINCETON SQ							SIS: No
Resurfacing							Length: 0.821
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$3,883,956	\$0	\$0	\$3,883,956
Construction	ACSA	\$0	\$0	\$708,823	\$0	\$0	\$708,823
Construction	DDR	\$0	\$0	\$1,505,033	\$0	\$0	\$1,505,033
Construction	DIH	\$0	\$0	\$25,893	\$0	\$0	\$25,893
Preliminary Engineering	ACSA	\$746,231	\$0	\$0	\$0	\$0	\$746,231
Preliminary Engineering	DDR	\$213,209	\$0	\$0	\$0	\$0	\$213,209
Preliminary Engineering	DIH	\$35,535	\$0	\$0	\$0	\$0	\$35,535
Total		\$994,975	\$0	\$6,123,705	\$0	\$0	\$7,118,680
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$7,118,680

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4309102 - SR152(BAYMEADOWS RD) WEST OF SR115(SOUTHSIDE BLVD)							SIS: No
Pedestrian Safety Improvement							Length: 0.1
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$1,249,645	\$0	\$0	\$0	\$1,249,645
	Total	\$0	\$1,249,645	\$0	\$0	\$0	\$1,249,645
Prior Cost < FY2027		\$99,371	Future Cost >	\$0	Total Project Cost		\$1,349,016

4461211 - SR15(US17) @ SR134(TIMUQUANA RD) INTERSECTION							SIS: No
Traffic Signal Update							Length: 0.056
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$2,285,100	\$0	\$2,285,100
Construction	DIH	\$0	\$0	\$0	\$37,081	\$0	\$37,081
Preliminary Engineering	DDR	\$295,857	\$0	\$0	\$0	\$0	\$295,857
Preliminary Engineering	DIH	\$49,309	\$0	\$0	\$0	\$0	\$49,309
Right-of-Way Acquisition	DDR	\$0	\$322,945	\$152,160	\$0	\$0	\$475,105
Right-of-Way Acquisition	DIH	\$0	\$9,000	\$1,000	\$0	\$0	\$10,000
Railroad/Utilities	DDR	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	Total	\$345,166	\$331,945	\$228,160	\$2,322,181	\$0	\$3,227,452
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$3,227,452

4269642 - SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104							SIS: No
Resurfacing							Length: 1.869
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$4,759,279	\$0	\$0	\$0	\$0	\$4,759,279
Construction	ACSA	\$291,210	\$0	\$0	\$0	\$0	\$291,210
Construction	DDR	\$444,251	\$0	\$0	\$0	\$0	\$444,251
Construction	DIH	\$24,736	\$0	\$0	\$0	\$0	\$24,736
Construction	DS	\$494,716	\$0	\$0	\$0	\$0	\$494,716
Environmental	ACSA	\$15,000	\$0	\$0	\$0	\$0	\$15,000
	Total	\$6,029,192	\$0	\$0	\$0	\$0	\$6,029,192
Prior Cost < FY2027		\$965,912	Future Cost >	\$0	Total Project Cost		\$6,995,104

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4295514 - SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS							SIS: No
Resurfacing							Length: 1.693
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$1,434,333	\$0	\$0	\$0	\$1,434,333
Construction	DDR	\$0	\$1,951,342	\$0	\$0	\$0	\$1,951,342
Construction	DIH	\$0	\$58,248	\$0	\$0	\$0	\$58,248
	Total	\$0	\$3,443,923	\$0	\$0	\$0	\$3,443,923
Prior Cost < FY2027		\$397,624	Future Cost >	\$0	Total Project Cost		\$3,841,547

4295513 - SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE							SIS: Yes
Resurfacing							Length: 2.07
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$1,992,501	\$0	\$0	\$0	\$1,992,501
Construction	DDR	\$0	\$7,307,144	\$0	\$0	\$0	\$7,307,144
Construction	DIH	\$0	\$159,994	\$0	\$0	\$0	\$159,994
	Total	\$0	\$9,459,639	\$0	\$0	\$0	\$9,459,639
Prior Cost < FY2027		\$461,358	Future Cost >	\$0	Total Project Cost		\$9,920,997

4288652 - SR200(US301) @ I-10 IMPROVEMENTS							SIS: Yes
Interchange Ramp (New)							Length: 0.597
LRTP No: 210		Responsible Agency: Florida DOT					
Construction	ACFP	\$0	\$0	\$17,304,017	\$0	\$0	\$17,304,017
Right-of-Way Acquisition	DDR	\$618,638	\$0	\$0	\$0	\$0	\$618,638
Environmental	DDR	\$0	\$0	\$120,000	\$0	\$0	\$120,000
	Total	\$618,638	\$0	\$17,424,017	\$0	\$0	\$18,042,655
Prior Cost < FY2027		\$1,867,189	Future Cost >	\$0	Total Project Cost		\$19,909,844

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2095379 - SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD							SIS: Yes
Parking Facility - Roadways							Length: 0.05
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACFP	\$0	\$0	\$8,553,305	\$0	\$0	\$8,553,305
Preliminary Engineering	DI	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Right-of-Way Acquisition	ACSA	\$6,365	\$0	\$0	\$0	\$0	\$6,365
Environmental	DDR	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	Total	\$6,365	\$100,000	\$8,628,305	\$0	\$0	\$8,734,670
		Prior Cost < FY2027	\$796,970	Future Cost >	\$0	Total Project Cost	\$9,531,640

4463861 - SR202(JTB) AT BELFORT ROAD INTERCHANGE							SIS: Yes
Interchange - Add Lanes							Length: 0.176
LRTP No: 226		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$0	\$18,077,869	\$0	\$18,077,869
Right-of-Way Acquisition	BNIR	\$102,046	\$0	\$0	\$0	\$0	\$102,046
Railroad/Utilities	LF	\$0	\$100,056	\$0	\$450,000	\$0	\$550,056
	Total	\$102,046	\$100,056	\$0	\$18,527,869	\$0	\$18,729,971
		Prior Cost < FY2027	\$6,629,058	Future Cost >	\$0	Total Project Cost	\$25,359,029

4394673 - SR202(JTB) AT HODGES BLVD INTERCHANGE							SIS: No
Landscaping							Length: 0.562
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$2,655,990	\$0	\$0	\$2,655,990
Construction	DIH	\$0	\$0	\$1,094	\$0	\$0	\$1,094
Preliminary Engineering	DDR	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Preliminary Engineering	DIH	\$1,001	\$0	\$0	\$0	\$0	\$1,001
	Total	\$501,001	\$0	\$2,657,084	\$0	\$0	\$3,158,085
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$3,158,085

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4394674 - SR202(JTB) AT KERNAN BLVD S INTERCHANGE							SIS: No
Landscaping							Length: 0.626
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$3,322,720	\$0	\$0	\$3,322,720
Construction	DIH	\$0	\$0	\$1,094	\$0	\$0	\$1,094
Preliminary Engineering	DDR	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Preliminary Engineering	DIH	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Total		\$601,001	\$0	\$3,323,814	\$0	\$0	\$3,924,815
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$3,924,815

2094694 - SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE							SIS: No
Resurfacing							Length: 3.477
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$7,771,388	\$0	\$0	\$0	\$0	\$7,771,388
Construction	ACSA	\$855,231	\$0	\$0	\$0	\$0	\$855,231
Construction	DDR	\$3,696,480	\$0	\$0	\$0	\$0	\$3,696,480
Construction	DIH	\$43,691	\$0	\$0	\$0	\$0	\$43,691
Construction	DS	\$490,506	\$0	\$0	\$0	\$0	\$490,506
Construction	LF	\$2,594,348	\$0	\$0	\$0	\$0	\$2,594,348
Construction	TRIP	\$2,509,292	\$0	\$0	\$0	\$0	\$2,509,292
Railroad/Utilities	LF	\$1,515,168	\$0	\$0	\$0	\$0	\$1,515,168
Environmental	DDR	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total		\$19,556,104	\$0	\$0	\$0	\$0	\$19,556,104
Prior Cost < FY2027		\$1,801,919	Future Cost >	\$0	Total Project Cost		\$21,358,023

4427802 - SR202(JT BUTLER BLVD) OVER ICWW BRIDGE NO. 720442 & 720509							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.872
LRTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$0	\$0	\$4,279,014	\$0	\$0	\$4,279,014
Construction	DIH	\$0	\$0	\$441,594	\$0	\$0	\$441,594
Total		\$0	\$0	\$4,720,608	\$0	\$0	\$4,720,608
Prior Cost < FY2027		\$572,097	Future Cost >	\$0	Total Project Cost		\$5,292,705

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4324031 - SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD							SIS: No
Traffic Signal Update							Length: 2.703
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$4,489,107	\$0	\$0	\$0	\$0	\$4,489,107
Construction	DDR	\$2,648,367	\$0	\$0	\$0	\$0	\$2,648,367
Construction	DIH	\$25,722	\$0	\$0	\$0	\$0	\$25,722
Construction	REPE	\$357,544	\$0	\$0	\$0	\$0	\$357,544
	Total	\$7,520,740	\$0	\$0	\$0	\$0	\$7,520,740
Prior Cost < FY2027		\$3,998,861	Future Cost >	\$0	Total Project Cost		\$11,519,601

2095436 - SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF							SIS: No
Resurfacing							Length: 3.194
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Construction	ACSA	\$0	\$3,857,488	\$0	\$0	\$0	\$3,857,488
Construction	DDR	\$0	\$3,197,790	\$0	\$0	\$0	\$3,197,790
Construction	DIH	\$0	\$213,701	\$0	\$0	\$0	\$213,701
	Total	\$0	\$12,568,979	\$0	\$0	\$0	\$12,568,979
Prior Cost < FY2027		\$1,290,068	Future Cost >	\$0	Total Project Cost		\$13,859,047

2096985 - SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD							SIS: No
Resurfacing							Length: 1.523
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$2,186,000	\$0	\$0	\$2,186,000
Construction	DDR	\$0	\$0	\$2,035,995	\$0	\$0	\$2,035,995
Construction	DIH	\$0	\$0	\$72,636	\$0	\$0	\$72,636
	Total	\$0	\$0	\$4,294,631	\$0	\$0	\$4,294,631
Prior Cost < FY2027		\$517,679	Future Cost >	\$0	Total Project Cost		\$4,812,310

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4553937 - SR228(COMMODORE POINT EXP) SAFETY MEDIAN BARRIER INITIATIVE							SIS: No
Safety Project							Length: 0.185
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$1,038,005	\$0	\$0	\$0	\$1,038,005
Construction	SSI	\$0	\$795,000	\$0	\$0	\$0	\$795,000
Preliminary Engineering	SSI	\$185,277	\$0	\$0	\$0	\$0	\$185,277
	Total	\$185,277	\$1,833,005	\$0	\$0	\$0	\$2,018,282
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$2,018,282

2095665 - SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE							SIS: No
Resurfacing							Length: 6.79
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$5,145,000	\$0	\$0	\$0	\$0	\$5,145,000
Construction	ACSA	\$636,087	\$0	\$0	\$0	\$0	\$636,087
Construction	DDR	\$6,346,846	\$0	\$0	\$0	\$0	\$6,346,846
Construction	DIH	\$58,331	\$0	\$0	\$0	\$0	\$58,331
Construction	DS	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Construction	LF	\$16,940	\$0	\$0	\$0	\$0	\$16,940
	Total	\$12,953,204	\$0	\$0	\$0	\$0	\$12,953,204
Prior Cost < FY2027		\$1,119,061	Future Cost >	\$0	Total Project Cost		\$14,072,265

4432602 - SR243(DUVAL RD) TRUCK PARKING NORTH OF I-295(SR9A)							SIS: Yes
Parking Facility - Roadways							Length: 0.896
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DI	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Preliminary Engineering	DIH	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Project, Development & Environment Study	DI	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Project, Development & Environment Study	DIH	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	Total	\$0	\$0	\$500,000	\$0	\$880,000	\$1,380,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,380,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4405221 - SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S							SIS: No
Railroad Crossing							Length: 0.2
L RTP No: -		Responsible Agency: Florida DOT					
Railroad/ Utilities	DS	\$0	\$750,000	\$0	\$0	\$0	\$750,000
	Total	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$750,000

2094119 - SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY							SIS: No
Add Lanes & Reconstruct							Length: 1.182
L RTP No: 272		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACSU	\$0	\$1,003,136	\$0	\$5,200,000	\$0	\$6,203,136
Right-of-Way Acquisition	DIH	\$79,943	\$0	\$0	\$0	\$0	\$79,943
Right-of-Way Acquisition	TRWR	\$0	\$966,864	\$0	\$0	\$0	\$966,864
	Total	\$79,943	\$1,970,000	\$0	\$5,200,000	\$0	\$7,249,943
Prior Cost < FY2027		\$4,613,257	Future Cost >	\$0	Total Project Cost		\$11,863,200

2094118 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.							SIS: No
Add Lanes & Reconstruct							Length: 1.191
L RTP No: 233		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$0	\$607,087	\$0	\$0	\$607,087
Construction	ACSU	\$0	\$0	\$13,779,920	\$0	\$0	\$13,779,920
Construction	DDR	\$0	\$0	\$4,415,233	\$0	\$0	\$4,415,233
Construction	DIH	\$0	\$0	\$182,765	\$0	\$0	\$182,765
Construction	DS	\$0	\$0	\$1,283,510	\$0	\$0	\$1,283,510
Construction	LF	\$0	\$0	\$18,491,998	\$0	\$0	\$18,491,998
Construction	TRIP	\$0	\$0	\$3,718,579	\$0	\$0	\$3,718,579
Construction	TRWR	\$0	\$0	\$1,945,313	\$0	\$0	\$1,945,313
Right-of-Way Acquisition	ACSU	\$455,599	\$0	\$0	\$0	\$0	\$455,599
Railroad/ Utilities	DS	\$1,700,000	\$0	\$22,000	\$0	\$0	\$1,722,000
Railroad/ Utilities	LF	\$0	\$0	\$3,076,612	\$0	\$0	\$3,076,612
Environmental	ACSU	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	Total	\$2,155,599	\$0	\$47,623,017	\$0	\$0	\$49,778,616
Prior Cost < FY2027		\$4,952,383	Future Cost >	\$0	Total Project Cost		\$54,730,999

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4473491 - SR5(US17)MAIN STREET AT POND RUN LANE							SIS: No
Traffic Signals							Length: 0.1
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$1,126,650	\$0	\$1,126,650
Construction	DIH	\$0	\$0	\$0	\$18,245	\$0	\$18,245
Preliminary Engineering	DDR	\$646,999	\$0	\$0	\$0	\$0	\$646,999
Preliminary Engineering	DIH	\$2,426	\$0	\$0	\$0	\$0	\$2,426
Right-of-Way Acquisition	DDR	\$0	\$148,535	\$734	\$0	\$0	\$149,269
Right-of-Way Acquisition	DIH	\$0	\$7,000	\$500	\$0	\$0	\$7,500
Total		\$649,425	\$155,535	\$1,234	\$1,144,895	\$0	\$1,951,089
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,951,089

4406623 - SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53							SIS: No
Railroad Crossing							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Railroad/Utilities	DDR	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Total		\$601,001	\$0	\$0	\$0	\$0	\$601,001
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$601,001

4389281 - SR5(US1) @ JTB INTERSECTION							SIS: Yes
Right Of Way Activities							Length: 0.372
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	DDR	\$0	\$830,000	\$0	\$0	\$0	\$830,000
Right-of-Way Acquisition	DIH	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total		\$0	\$832,000	\$0	\$0	\$0	\$832,000
Prior Cost < FY2027		\$5,153,854	Future Cost >	\$0	Total Project Cost		\$5,985,854

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4373752 - SR5(US1)MAIN ST AT ANDREW JACKSON HIGH SCHOOL							SIS: No
Traffic Control Devices/System							Length: 0.001
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$688,695	\$0	\$0	\$688,695
Construction	DIH	\$0	\$0	\$12,579	\$0	\$0	\$12,579
Preliminary Engineering	DDR	\$460,344	\$0	\$0	\$0	\$0	\$460,344
Preliminary Engineering	DIH	\$8,631	\$0	\$0	\$0	\$0	\$8,631
Total		\$468,975	\$0	\$701,274	\$0	\$0	\$1,170,249
Prior Cost < FY2027		\$5,000	Future Cost >	\$0	Total Project Cost		\$1,175,249

4283591 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.318
LRTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$0	\$123,311,867	\$0	\$0	\$0	\$123,311,867
Construction	DIH	\$0	\$961,524	\$0	\$0	\$0	\$961,524
Environmental	BRRP	\$0	\$85,000	\$0	\$0	\$0	\$85,000
Total		\$0	\$124,358,391	\$0	\$0	\$0	\$124,358,391
Prior Cost < FY2027		\$4,702,020	Future Cost >	\$0	Total Project Cost		\$129,060,411

2089572 - SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST							SIS: No
Resurfacing							Length: 0.959
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$3,218,624	\$0	\$0	\$0	\$3,218,624
Construction	ACSA	\$0	\$428,118	\$0	\$0	\$0	\$428,118
Construction	DDR	\$0	\$1,138,715	\$0	\$0	\$0	\$1,138,715
Construction	DIH	\$0	\$82,330	\$0	\$0	\$0	\$82,330
Total		\$0	\$4,867,787	\$0	\$0	\$0	\$4,867,787
Prior Cost < FY2027		\$839,276	Future Cost >	\$0	Total Project Cost		\$5,707,063

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4553934 - SR9B SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 1.584
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$758,466	\$0	\$0	\$0	\$758,466
Construction	SSI	\$0	\$530,000	\$0	\$0	\$0	\$530,000
Preliminary Engineering	SSI	\$145,865	\$0	\$0	\$0	\$0	\$145,865
Total		\$145,865	\$1,288,466	\$0	\$0	\$0	\$1,434,331
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,434,331

4360772 - SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD							SIS: No
Drainage Improvements							Length: 1.355
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$0	\$4,743,566	\$4,743,566
Construction	DIH	\$0	\$0	\$0	\$0	\$80,229	\$80,229
Preliminary Engineering	DDR	\$0	\$0	\$619,798	\$0	\$0	\$619,798
Preliminary Engineering	DIH	\$0	\$0	\$103,300	\$0	\$0	\$103,300
Total		\$0	\$0	\$723,098	\$0	\$4,823,795	\$5,546,893
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$5,546,893

2094415 - SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L							SIS: No
Resurfacing							Length: 7.552
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Construction	ACSA	\$0	\$3,913,733	\$0	\$0	\$0	\$3,913,733
Construction	DDR	\$0	\$2,607,475	\$0	\$0	\$0	\$2,607,475
Construction	DIH	\$0	\$211,849	\$0	\$0	\$0	\$211,849
Total		\$0	\$12,033,057	\$0	\$0	\$0	\$12,033,057
Prior Cost < FY2027		\$965,217	Future Cost >	\$0	Total Project Cost		\$12,998,274

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2085123 - SRA1A(MAYPORT RD) FROM W 7TH ST TO MAYPORT NAVAL BASE							SIS: Yes
Resurfacing							Length: 3.126
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$8,315,279	\$0	\$0	\$8,315,279
Construction	ACSA	\$0	\$0	\$1,936,435	\$0	\$0	\$1,936,435
Construction	DDR	\$0	\$0	\$2,219,930	\$0	\$0	\$2,219,930
Construction	DIH	\$0	\$0	\$297,449	\$0	\$0	\$297,449
Preliminary Engineering	ACSA	\$555,431	\$0	\$0	\$0	\$0	\$555,431
Preliminary Engineering	DS	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Total		\$1,305,431	\$0	\$12,769,093	\$0	\$0	\$14,074,524
Prior Cost < FY2027		\$5,000	Future Cost >	\$0	Total Project Cost		\$14,079,524

4432981 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP							SIS: No
Traffic Signal Update							Length: 0.171
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$1,154,846	\$0	\$0	\$1,154,846
Construction	DIH	\$0	\$0	\$19,573	\$0	\$0	\$19,573
Total		\$0	\$0	\$1,174,419	\$0	\$0	\$1,174,419
Prior Cost < FY2027		\$237,875	Future Cost >	\$0	Total Project Cost		\$1,412,294

4084943 - TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD							SIS: No
Bike Path/Trail							Length: 0
LRTP No: 829		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	TALU	\$0	\$875	\$0	\$0	\$0	\$875
Total		\$0	\$875	\$0	\$0	\$0	\$875
Prior Cost < FY2027		\$352,735	Future Cost >	\$0	Total Project Cost		\$353,610

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2138615 - TROUT RIVER LAB SECURITY SYSTEM							SIS: No
Fixed Capital Outlay							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$33,000	\$0	\$0	\$0	\$0	\$33,000
	Total	\$33,000	\$0	\$0	\$0	\$0	\$33,000
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$33,000
4471243 - UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT							SIS: No
Intersection Improvement							Length: 1.47
L RTP No: -		Responsible Agency: City of Jacksonville					
Construction	CD24	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
	Total	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$3,000,000
4352533 - UPS MAINT. SERVICES - TPK - I-295 EXPRESS LANES							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	TOBJ	\$0	\$0	\$8,000	\$8,000	\$8,000	\$24,000
	Total	\$0	\$0	\$8,000	\$8,000	\$8,000	\$24,000
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$24,000

**Section B - Duval County State Highway / Transit Projects (JTA)**

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Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4272561 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No
Operating/Admin. Assistance							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DU	\$203,297	\$209,396	\$215,678	\$222,148	\$228,813	\$1,079,332
Operations	LF	\$203,297	\$209,396	\$215,678	\$222,148	\$228,813	\$1,079,332
	Total	\$406,594	\$418,792	\$431,356	\$444,296	\$457,626	\$2,158,664
		Prior Cost < FY2027	\$2,567,549	Future Cost >	\$0	Total Project Cost	\$4,726,213

4068441 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No
Capital For Fixed Route							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$18,517,940
Capital	LF	\$925,900	\$925,900	\$925,900	\$925,900	\$925,900	\$4,629,500
	Total	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$23,147,440
		Prior Cost < FY2027	\$32,406,416	Future Cost >	\$0	Total Project Cost	\$55,553,856

4117601 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No
Capital For Fixed Route							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$12,520,360
Capital	LF	\$626,019	\$626,019	\$626,019	\$626,019	\$626,019	\$3,130,095
	Total	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$15,650,455
		Prior Cost < FY2027	\$25,860,919	Future Cost >	\$0	Total Project Cost	\$41,511,374

4089671 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS							SIS: No
Capital For Fixed Route							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$7,677,640
Capital	LF	\$383,882	\$383,882	\$383,882	\$383,882	\$383,882	\$1,919,410
	Total	\$1,919,410	\$1,919,410	\$1,919,410	\$1,919,410	\$1,919,410	\$9,597,050
		Prior Cost < FY2027	\$25,382,193	Future Cost >	\$0	Total Project Cost	\$34,979,243

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4117591 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$5,038,641	\$5,189,801	\$5,345,495	\$5,505,861	\$5,671,035	\$26,750,833
Operations	LF	\$5,038,641	\$5,189,801	\$5,345,495	\$5,505,861	\$5,671,035	\$26,750,833
	Total	\$10,077,282	\$10,379,602	\$10,690,990	\$11,011,722	\$11,342,070	\$53,501,666
Prior Cost < FY2027		\$173,344,441	Future Cost >	\$0	Total Project Cost		\$226,846,107

4040202 - JTA 5307 CAPITAL OPERATIONS MASS TRANSIT							SIS: No
Capital For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$60,000,000
Capital	LF	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
	Total	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$75,000,000
Prior Cost < FY2027		\$30,000,000	Future Cost >	\$0	Total Project Cost		\$105,000,000

4337151 - JTA BUS AND BUS FACILITIES SECTION 5339							SIS: No
Transit Improvement							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$9,038,120
Capital	LF	\$451,906	\$451,906	\$451,906	\$451,906	\$451,906	\$2,259,530
	Total	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$11,297,650
Prior Cost < FY2027		\$15,816,710	Future Cost >	\$0	Total Project Cost		\$27,114,360

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2159233 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT							SIS: No
Purchase Vehicles/Equipment							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	ACSU	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital	FTAT	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$250,000	\$4,250,000
Capital	LF	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$2,000,000
	Total	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$11,250,000
		Prior Cost < FY2027	\$40,250,000	Future Cost >	\$0	Total Project Cost	\$51,500,000

4337161 - SECTION 5337 JTA STATE OF GOOD REPAIR							SIS: No
Transit Improvement							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	FTA	\$1,133,478	\$1,133,478	\$1,133,478	\$1,133,478	\$1,133,478	\$5,667,390
Operations	LF	\$283,370	\$283,370	\$283,370	\$283,370	\$283,370	\$1,416,850
	Total	\$1,416,848	\$1,416,848	\$1,416,848	\$1,416,848	\$1,416,848	\$7,084,240
		Prior Cost < FY2027	\$7,339,431	Future Cost >	\$0	Total Project Cost	\$14,423,671

**Section C - Duval County Aviation Projects**

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Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4546941 - HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DPTO	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000
Capital	LF	\$0	\$0	\$0	\$1,125,000	\$0	\$1,125,000
	Total	\$0	\$0	\$0	\$5,625,000	\$0	\$5,625,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$5,625,000
4275303 - HERLONG AIRPORT REHAB RWY 7/25 PFL0008726							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Not Available					
Capital	DPTO	\$0	\$0	\$0	\$0	\$2,880,000	\$2,880,000
Capital	LF	\$0	\$0	\$0	\$0	\$720,000	\$720,000
	Total	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$3,600,000
2169784 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175							SIS: Yes
Aviation Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Administration	DDR	\$2,500,276	\$2,832,732	\$0	\$0	\$0	\$5,333,008
Administration	DIS	\$7,499,724	\$0	\$0	\$0	\$0	\$7,499,724
Administration	DPTO	\$4,500,000	\$5,000,000	\$4,500,000	\$0	\$0	\$14,000,000
Administration	GMR	\$0	\$5,439,551	\$0	\$0	\$0	\$5,439,551
	Total	\$14,500,000	\$13,272,283	\$4,500,000	\$0	\$0	\$32,272,283
Prior Cost < FY2027		\$129,928,306	Future Cost >	\$0	Total Project Cost		\$162,200,589

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4440754 - JAXEX AT CRAIG APT DESIGN & REHAB RWY 5/23 PFL0015222							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Not Available					
Capital	DPTO	\$0	\$0	\$0	\$0	\$2,880,000	\$2,880,000
Capital	LF	\$0	\$0	\$0	\$0	\$720,000	\$720,000
	Total	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
Prior Cost < FY2027		\$0	Future Cost >		\$0	Total Project Cost	\$3,600,000

**Section D - Duval County Port Projects**

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Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4402641 - BLOUNT ISLAND BERTH IMPROVEMENTS							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority					
Capital	DPTO	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Capital	GMR	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
	Total	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$20,000,000
Prior Cost < FY2027		\$70,199,766	Future Cost >	\$0	Total Project Cost		\$90,199,766

4577361 - CEMEX DAMES POINT AGGREGATE TERMINAL UPGRADE PROJECT AT JAXPORT							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Not Available					
Capital	LF	\$20,600,000	\$0	\$0	\$0	\$0	\$20,600,000
Capital	SIWR	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
	Total	\$24,600,000	\$0	\$0	\$0	\$0	\$24,600,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$24,600,000

4446231 - JAXPORT BLOUNT ISLAND UPLAND IMPROVEMENTS							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority					
Capital	LF	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Capital	PORT	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
	Total	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Prior Cost < FY2027		\$50,619,438	Future Cost >	\$0	Total Project Cost		\$56,619,438

**Section E - St. Johns County State Highway / Transit Projects (FDOT)**

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Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4358651 - 5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns Council on Aging					
Operations	DU	\$166,782	\$0	\$0	\$0	\$0	\$166,782
Operations	LF	\$166,782	\$0	\$0	\$0	\$0	\$166,782
	Total	\$333,564	\$0	\$0	\$0	\$0	\$333,564
Prior Cost < FY2027		\$2,359,652	Future Cost >	\$0	Total Project Cost		\$2,693,216

4470611 - BEACH BLVD FROM POPE ROAD TO SRA1A							SIS: No
Bike Path/Trail							Length: 0
L RTP No: 844		Responsible Agency: St. Johns County BOCC					
Construction	DIH	\$54,482	\$0	\$0	\$0	\$0	\$54,482
Construction	TLWR	\$5,440,152	\$0	\$0	\$0	\$0	\$5,440,152
	Total	\$5,494,634	\$0	\$0	\$0	\$0	\$5,494,634
Prior Cost < FY2027		\$730,000	Future Cost >	\$0	Total Project Cost		\$6,224,634

2164533 - CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I							SIS: No
Urban Corridor Improvements							Length: 0
L RTP No: -		Responsible Agency: St. Augustine					
Operations	DDR	\$500,000	\$640,000	\$650,000	\$740,250	\$746,900	\$3,277,150
	Total	\$500,000	\$640,000	\$650,000	\$740,250	\$746,900	\$3,277,150
Prior Cost < FY2027		\$4,000,000	Future Cost >	\$0	Total Project Cost		\$7,277,150

4442253 - CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$185,195	\$185,195	\$0	\$0	\$0	\$370,390
	Total	\$185,195	\$185,195	\$0	\$0	\$0	\$370,390
Prior Cost < FY2027		\$185,195	Future Cost >	\$0	Total Project Cost		\$555,585

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4470582 - CONNECTING HISTORIC DISTRICT FROM US1 TO BRIDGE OF LIONS							SIS: No
Bike Path/Trail							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Construction	TLWR	\$0	\$0	\$3,172,203	\$0	\$0	\$3,172,203
	Total	\$0	\$0	\$3,172,203	\$0	\$0	\$3,172,203
Prior Cost < FY2027		\$500,000	Future Cost >	\$0	Total Project Cost		\$3,672,203

4563434 - CR210 FROM I-95(SR9) TO EAST OF EW PAPPY ROAD							SIS: No
Add Lanes & Reconstruct							Length: 0.322
L RTP No: -		Responsible Agency: Florida DOT					
Project, Development & Environment Study	ACSA	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Project, Development & Environment Study	ACSU	\$600,000	\$0	\$0	\$0	\$0	\$600,000
	Total	\$601,001	\$0	\$0	\$0	\$0	\$601,001
Prior Cost < FY2027		\$5,000	Future Cost >	\$0	Total Project Cost		\$606,001

4560061 - D2 - ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$739,817	\$746,231	\$789,450	\$798,774	\$3,074,272
	Total	\$0	\$739,817	\$746,231	\$789,450	\$798,774	\$3,074,272
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$3,074,272

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4135341 - D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Operations	DDR	\$441,640	\$0	\$0	\$0	\$0	\$441,640
Operations	DITS	\$275,237	\$0	\$0	\$0	\$0	\$275,237
	Total	\$716,877	\$0	\$0	\$0	\$0	\$716,877
		Prior Cost < FY2027	\$7,822,327	Future Cost >	\$0	Total Project Cost	\$8,539,204
4404783 - DITCH CLEANING IN ST. JOHNS COUNTY							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$167,415	\$167,415	\$0	\$0	\$0	\$334,830
	Total	\$167,415	\$167,415	\$0	\$0	\$0	\$334,830
		Prior Cost < FY2027	\$106,874	Future Cost >	\$0	Total Project Cost	\$441,704
2146195 - EDGING & SWEEPING							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$96,765	\$0	\$0	\$0	\$0	\$96,765
	Total	\$96,765	\$0	\$0	\$0	\$0	\$96,765
		Prior Cost < FY2027	\$192,642	Future Cost >	\$0	Total Project Cost	\$289,407
2102537 - I-95(SR9) AT SR207							SIS: Yes
Interchange Improvement							Length: 1.609
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACFP	\$0	\$0	\$0	\$23,490,783	\$0	\$23,490,783
	Total	\$0	\$0	\$0	\$23,490,783	\$0	\$23,490,783
		Prior Cost < FY2027	\$3,880,259	Future Cost >	\$0	Total Project Cost	\$27,371,042

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4346155 - I-95(SR9) FM CR13A(INTERNATIONAL GOLF PKWY) TO S. OF FIRST COAST EXPWY							SIS: Yes
Resurfacing							Length: 4.609
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$26,969,712	\$0	\$0	\$0	\$26,969,712
	Total	\$0	\$26,969,712	\$0	\$0	\$0	\$26,969,712
Prior Cost < FY2027		\$1,450,231	Future Cost >	\$0	Total Project Cost		\$28,419,943

4346156 - I-95(SR9) FROM NORTH OF FIRST COAST EXPRESSWAY TO DUVAL COUNTY LINE							SIS: Yes
Resurfacing							Length: 5.527
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$28,765,450	\$0	\$0	\$0	\$28,765,450
	Total	\$0	\$28,765,450	\$0	\$0	\$0	\$28,765,450
Prior Cost < FY2027		\$1,639,128	Future Cost >	\$0	Total Project Cost		\$30,404,578

4240264 - I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE							SIS: Yes
Add Lanes & Reconstruct							Length: 4.62
LRTP No: 421		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$52,868,695	\$0	\$0	\$0	\$52,868,695
Construction	DI	\$0	\$123,277,631	\$0	\$0	\$0	\$123,277,631
Construction	GMR	\$0	\$42,333,679	\$0	\$0	\$0	\$42,333,679
Construction	STED	\$0	\$100,647,093	\$0	\$0	\$0	\$100,647,093
Railroad/Utilities	ACNP	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Railroad/Utilities	LF	\$0	\$3,780,168	\$0	\$0	\$0	\$3,780,168
	Total	\$0	\$324,907,266	\$0	\$0	\$0	\$324,907,266
Prior Cost < FY2027		\$51,582,948	Future Cost >	\$0	Total Project Cost		\$376,490,214

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4386101 - I-95(SR9) ST JOHNS NORTHBOUND REST AREA							SIS: Yes
Rest Area (Dual)							Length: 0.759
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$0	\$771,568	\$0	\$771,568
Construction	DRA	\$0	\$0	\$0	\$43,137,906	\$0	\$43,137,906
Preliminary Engineering	DRA	\$0	\$0	\$684,006	\$0	\$0	\$684,006
Environmental	DRA	\$0	\$0	\$0	\$50,000	\$0	\$50,000
	Total	\$0	\$0	\$684,006	\$43,959,474	\$0	\$44,643,480
Prior Cost < FY2027		\$5,092,900	Future Cost >	\$0	Total Project Cost		\$49,736,380

4386102 - I-95(SR9) ST JOHNS SOUTHBOUND REST AREA							SIS: Yes
Rest Area (Dual)							Length: 0.383
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$0	\$0	\$203,875	\$203,875
Construction	DRA	\$0	\$0	\$0	\$0	\$22,061,973	\$22,061,973
Preliminary Engineering	DIH	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Preliminary Engineering	DRA	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
	Total	\$0	\$3,515,000	\$0	\$0	\$22,265,848	\$25,780,848
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$25,780,848

4240268 - I-95(SR9) TRUCK PARKING EXPANSION							SIS: Yes
Parking Facility - Roadways							Length: 0.423
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACFP	\$0	\$8,508,130	\$0	\$0	\$0	\$8,508,130
Railroad/Utilities	LF	\$100,056	\$1,150,112	\$0	\$0	\$0	\$1,250,168
	Total	\$100,056	\$9,658,242	\$0	\$0	\$0	\$9,758,298
Prior Cost < FY2027		\$894,429	Future Cost >	\$0	Total Project Cost		\$10,652,727

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4462164 - JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$0	\$0	\$200,000	\$345,654	\$361,960	\$907,614
Operations	DPTO	\$190,000	\$200,000	\$0	\$0	\$0	\$390,000
	Total	\$190,000	\$200,000	\$200,000	\$345,654	\$361,960	\$1,297,614
Prior Cost < FY2027		\$825,000	Future Cost >	\$0	Total Project Cost		\$2,122,614

4328821 - KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J							SIS: No
Rail Safety Project							Length: 0.001
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Railroad/Utilities	RHH	\$713,430	\$0	\$0	\$0	\$0	\$713,430
	Total	\$714,431	\$0	\$0	\$0	\$0	\$714,431
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$714,431

4144201 - LIGHTING AGREEMENTS ST. JOHNS COUNTY							SIS: No
Miscellaneous Construction							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$307,447	\$316,663	\$326,169	\$0	\$0	\$950,279
	Total	\$307,447	\$316,663	\$326,169	\$0	\$0	\$950,279
Prior Cost < FY2027		\$3,437,541	Future Cost >	\$0	Total Project Cost		\$4,387,820

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
4412203 - RACE TRACK ROAD AT SR5(US1)							SIS: No	
Intersection Improvement							Length: 0.666	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACCM	\$0	\$0	\$0	\$1,803,367	\$0	\$1,803,367	
Construction	ACSA	\$0	\$0	\$0	\$245,217	\$0	\$245,217	
Construction	ACSU	\$0	\$0	\$0	\$7,754,132	\$0	\$7,754,132	
Construction	TRIP	\$0	\$0	\$0	\$3,281,351	\$0	\$3,281,351	
Construction	TRWR	\$0	\$0	\$0	\$1,890,684	\$0	\$1,890,684	
Right-of-Way Acquisition	SU	\$261,433	\$0	\$0	\$0	\$0	\$261,433	
Railroad/Utilities	ACSU	\$0	\$25,000	\$300,000	\$0	\$0	\$325,000	
Environmental	ACSU	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
	Total	\$261,433	\$25,000	\$350,000	\$14,974,751	\$0	\$15,611,184	
		Prior Cost < FY2027	\$67,598	Future Cost >	\$0	Total Project Cost	\$15,678,782	

2102239 - SR13 FROM RAFTER TAIL LANE TO MILL CREEK							SIS: No	
Resurfacing							Length: 7.504	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$5,569,105	\$0	\$0	\$0	\$0	\$5,569,105	
Construction	ACSA	\$755,599	\$0	\$0	\$0	\$0	\$755,599	
Construction	DDR	\$1,041,372	\$0	\$0	\$0	\$0	\$1,041,372	
Construction	DIH	\$38,876	\$0	\$0	\$0	\$0	\$38,876	
	Total	\$7,404,952	\$0	\$0	\$0	\$0	\$7,404,952	
		Prior Cost < FY2027	\$1,431,292	Future Cost >	\$0	Total Project Cost	\$8,836,244	

4410572 - SR13 FROM: ROBERTS RD TO: DAVIS POND BLVD SOUTH							SIS: No	
Landscaping							Length: 1.056	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$0	\$0	\$786,960	\$0	\$0	\$786,960	
Construction	DIH	\$0	\$0	\$13,116	\$0	\$0	\$13,116	
	Total	\$0	\$0	\$800,076	\$0	\$0	\$800,076	
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$800,076	

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4436522 - SR16 AT I-95(SR9)							SIS: Yes
Landscaping							Length: 1.21
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$599,846	\$0	\$0	\$0	\$0	\$599,846
Construction	DIH	\$9,372	\$0	\$0	\$0	\$0	\$9,372
	Total	\$609,218	\$0	\$0	\$0	\$0	\$609,218
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$609,218
2104474 - SR16 FROM E OF CR2209 TO E OF TOMS ROAD							SIS: No
Resurfacing							Length: 4.493
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$6,089,677	\$0	\$0	\$0	\$0	\$6,089,677
Construction	ACSA	\$296,542	\$0	\$0	\$0	\$0	\$296,542
Construction	DDR	\$494,370	\$0	\$0	\$0	\$0	\$494,370
Construction	DIH	\$25,976	\$0	\$0	\$0	\$0	\$25,976
Construction	DS	\$523,323	\$0	\$0	\$0	\$0	\$523,323
	Total	\$7,429,888	\$0	\$0	\$0	\$0	\$7,429,888
Prior Cost < FY2027		\$1,410,409	Future Cost >	\$0	Total Project Cost		\$8,840,297
4345621 - SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208							SIS: No
Intersection Improvement							Length: 0.22
L RTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	SU	\$119,705	\$0	\$0	\$0	\$0	\$119,705
	Total	\$119,705	\$0	\$0	\$0	\$0	\$119,705
Prior Cost < FY2027		\$808,565	Future Cost >	\$0	Total Project Cost		\$928,270

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4324482 - SR207 FROM I-95(SR9) TO SR312							SIS: Yes
Landscaping							Length: 3.723
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$1,169,875	\$0	\$0	\$0	\$0	\$1,169,875
Construction	DIH	\$18,067	\$0	\$0	\$0	\$0	\$18,067
	Total	\$1,187,942	\$0	\$0	\$0	\$0	\$1,187,942
Prior Cost < FY2027		\$443,894	Future Cost >	\$0	Total Project Cost		\$1,631,836
4346154 - SR207 FROM MADISON BRANCH TO I-95(SR9)							SIS: Yes
Resurfacing							Length: 2.399
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$1,718,914	\$0	\$0	\$0	\$1,718,914
Construction	DDR	\$0	\$4,158,237	\$0	\$0	\$0	\$4,158,237
Construction	DIH	\$0	\$107,345	\$0	\$0	\$0	\$107,345
	Total	\$0	\$5,984,496	\$0	\$0	\$0	\$5,984,496
Prior Cost < FY2027		\$24,890	Future Cost >	\$0	Total Project Cost		\$6,009,386
4322644 - SR207 FROM SR312 TO SR5(US1)PONCE DE LEON BLVD							SIS: No
Resurfacing							Length: 1.285
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$2,649,472	\$0	\$0	\$2,649,472
Construction	ACSL	\$0	\$0	\$2,341,503	\$0	\$0	\$2,341,503
Construction	DDR	\$0	\$0	\$560,291	\$0	\$0	\$560,291
Preliminary Engineering	ACSL	\$716,481	\$0	\$0	\$0	\$0	\$716,481
	Total	\$716,481	\$0	\$5,551,266	\$0	\$0	\$6,267,747
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$6,267,747

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4229388 - SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR							SIS: Yes
New Road Construction							Length: 4.356
L RTP No: 405		Responsible Agency: Florida DOT					
Construction	DI	\$0	\$2,410,000	\$0	\$0	\$0	\$2,410,000
Construction	PKBD	\$0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
	Total	\$0	\$3,960,000	\$0	\$0	\$0	\$3,960,000
Prior Cost < FY2027		\$303,774,778	Future Cost >	\$0	Total Project Cost	\$307,734,778	
4530701 - SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209							SIS: Yes
New Road Construction							Length: 2.711
L RTP No: 405		Responsible Agency: Florida DOT					
Construction	DI	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
	Total	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Prior Cost < FY2027		\$282,060,457	Future Cost >	\$0	Total Project Cost	\$285,060,457	
4323132 - SR312 FROM SR207 TO WEST OF SR5(US1)							SIS: No
Resurfacing							Length: 0.935
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$1,307,590	\$0	\$0	\$0	\$1,307,590
Construction	DDR	\$0	\$2,338,689	\$0	\$0	\$0	\$2,338,689
Construction	DIH	\$0	\$62,732	\$0	\$0	\$0	\$62,732
Railroad/Utilities	DDR	\$25,000	\$0	\$0	\$0	\$0	\$25,000
	Total	\$25,000	\$3,709,011	\$0	\$0	\$0	\$3,734,011
Prior Cost < FY2027		\$533,516	Future Cost >	\$0	Total Project Cost	\$4,267,527	

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2102302 - SR313 FROM SR207 TO SR16							SIS: No
New Road Construction							Length: 4.07
L RTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	DDR	\$248,024	\$0	\$0	\$0	\$0	\$248,024
Right-of-Way Acquisition	DS	\$78,295	\$0	\$0	\$0	\$0	\$78,295
Right-of-Way Acquisition	TRWR	\$4,335	\$0	\$0	\$0	\$0	\$4,335
	Total	\$330,654	\$0	\$0	\$0	\$0	\$330,654
Prior Cost < FY2027		\$39,330,826	Future Cost >	\$0	Total Project Cost		\$39,661,480

4475262 - SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD							SIS: No
Resurfacing							Length: 0.999
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$1,306,285	\$0	\$0	\$0	\$1,306,285
Construction	DDR	\$0	\$2,388,413	\$0	\$0	\$0	\$2,388,413
Construction	DIH	\$0	\$64,116	\$0	\$0	\$0	\$64,116
	Total	\$0	\$3,758,814	\$0	\$0	\$0	\$3,758,814
Prior Cost < FY2027		\$397,631	Future Cost >	\$0	Total Project Cost		\$4,156,445

4470601 - SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE							SIS: No
Bike Path/Trail							Length: 1.754
L RTP No: 846		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$110,930	\$0	\$0	\$0	\$110,930
Construction	TLWR	\$0	\$7,981,111	\$0	\$0	\$0	\$7,981,111
Environmental	TLWR	\$0	\$15,000	\$0	\$0	\$0	\$15,000
	Total	\$0	\$8,107,041	\$0	\$0	\$0	\$8,107,041
Prior Cost < FY2027		\$859,138	Future Cost >	\$0	Total Project Cost		\$8,966,179

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4308974 - SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS							SIS: No
Intersection Improvement							Length: 0.256
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$4,392,670	\$0	\$0	\$0	\$4,392,670
Construction	DIH	\$0	\$103,247	\$0	\$0	\$0	\$103,247
Construction	DS	\$0	\$1,969,924	\$0	\$0	\$0	\$1,969,924
Environmental	DDR	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	Total	\$0	\$6,475,841	\$0	\$0	\$0	\$6,475,841
		Prior Cost < FY2027	\$2,474,280	Future Cost >	\$0	Total Project Cost	\$8,950,121

2101163 - SRA1A(COASTAL HWY) FROM HOSPITAL CREEK TO CARCABA RD							SIS: No
Resurfacing							Length: 4.113
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$5,032,485	\$0	\$0	\$5,032,485
Construction	ACSA	\$0	\$0	\$918,428	\$0	\$0	\$918,428
Preliminary Engineering	ACSL	\$1,079,930	\$0	\$0	\$0	\$0	\$1,079,930
	Total	\$1,079,930	\$0	\$5,950,913	\$0	\$0	\$7,030,843
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$7,030,843

4299312 - SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST							SIS: No
Bike Path/Trail							Length: 1.636
LRTP No: -		Responsible Agency: Florida DOT					
Construction	TALT	\$0	\$0	\$2,437,249	\$0	\$0	\$2,437,249
Construction	TALU	\$0	\$0	\$2,921,309	\$0	\$0	\$2,921,309
Right-of-Way Acquisition	TALU	\$412,989	\$0	\$0	\$0	\$0	\$412,989
Environmental	TALT	\$0	\$0	\$20,000	\$0	\$0	\$20,000
	Total	\$412,989	\$0	\$5,378,558	\$0	\$0	\$5,791,547
		Prior Cost < FY2027	\$2,563,866	Future Cost >	\$0	Total Project Cost	\$8,355,413

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2102658 - SRA1A FROM BEGIN 4-LANE TO SR312							SIS: No
Resurfacing							Length: 4.109
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$5,259,567	\$0	\$0	\$0	\$0	\$5,259,567
Construction	ACSA	\$36,015	\$0	\$0	\$0	\$0	\$36,015
Construction	ACSL	\$867,302	\$0	\$0	\$0	\$0	\$867,302
Construction	DDR	\$1,339,948	\$0	\$0	\$0	\$0	\$1,339,948
Construction	LF	\$142,450	\$0	\$0	\$0	\$0	\$142,450
	Total	\$7,645,282	\$0	\$0	\$0	\$0	\$7,645,282
		Prior Cost < FY2027	\$1,250,480	Future Cost >	\$0	Total Project Cost	\$8,895,762

2102659 - SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE							SIS: No
Resurfacing							Length: 9.791
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$293,314	\$0	\$0	\$0	\$0	\$293,314
Construction	ACSL	\$2,276,578	\$0	\$0	\$0	\$0	\$2,276,578
Construction	DDR	\$5,447,343	\$0	\$0	\$0	\$0	\$5,447,343
Construction	LF	\$20,000	\$0	\$0	\$0	\$0	\$20,000
	Total	\$8,037,235	\$0	\$0	\$0	\$0	\$8,037,235
		Prior Cost < FY2027	\$1,405,867	Future Cost >	\$0	Total Project Cost	\$9,443,102

4470631 - SRA1A FROM FORT MATANZAS TO SR206							SIS: No
Bike Path/Trail							Length: 4.284
LRTP No: 848		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$0	\$191,364	\$0	\$191,364
Construction	TLWR	\$0	\$0	\$0	\$10,322,269	\$0	\$10,322,269
	Total	\$0	\$0	\$0	\$10,513,633	\$0	\$10,513,633
		Prior Cost < FY2027	\$1,878,816	Future Cost >	\$0	Total Project Cost	\$12,392,449

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2104044 - SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE							SIS: No
Resurfacing							Length: 6.969
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACCM	\$0	\$1,590,000	\$0	\$0	\$0	\$1,590,000
Construction	ACSA	\$0	\$14,928,463	\$0	\$0	\$0	\$14,928,463
Construction	ACSU	\$0	\$602,139	\$0	\$0	\$0	\$602,139
Construction	DDR	\$0	\$2,854,012	\$0	\$0	\$0	\$2,854,012
Construction	DIH	\$0	\$307,781	\$0	\$0	\$0	\$307,781
	Total	\$0	\$20,282,395	\$0	\$0	\$0	\$20,282,395
Prior Cost < FY2027		\$1,358,459	Future Cost >	\$0	Total Project Cost		\$21,640,854

4432952 - SRA1A FROM MICKLER ROAD TO FAIRFIELD DRIVE							SIS: No
Landscaping							Length: 2.254
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$1,222,526	\$0	\$0	\$0	\$0	\$1,222,526
Construction	DIH	\$18,881	\$0	\$0	\$0	\$0	\$18,881
	Total	\$1,241,407	\$0	\$0	\$0	\$0	\$1,241,407
Prior Cost < FY2027		\$267,076	Future Cost >	\$0	Total Project Cost		\$1,508,483

4470591 - SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS							SIS: No
Bike Path/Trail							Length: 0
LRTP No: 833, 834		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$124,448	\$0	\$0	\$124,448
Construction	TLWR	\$0	\$0	\$6,674,532	\$0	\$0	\$6,674,532
	Total	\$0	\$0	\$6,798,980	\$0	\$0	\$6,798,980
Prior Cost < FY2027		\$1,445,000	Future Cost >	\$0	Total Project Cost		\$8,243,980

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4299311 - SRA1A FROM SHERWOOD AVE TO 24TH ST							SIS: No
Drainage Improvements							Length: 1.32
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$6,508,489	\$0	\$0	\$6,508,489
Construction	DIH	\$0	\$0	\$119,697	\$0	\$0	\$119,697
Environmental	DDR	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	Total	\$0	\$0	\$6,703,186	\$0	\$0	\$6,703,186
Prior Cost < FY2027		\$653,425	Future Cost >	\$0	Total Project Cost		\$7,356,611

4470621 - SRA1A FROM SR206 TO BEACH BLVD							SIS: No
Bike Path/Trail							Length: 3.917
L RTP No: 845		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$0	\$0	\$168,993	\$168,993
Construction	TLWR	\$0	\$0	\$0	\$0	\$10,138,852	\$10,138,852
Environmental	TLWR	\$0	\$0	\$0	\$0	\$15,000	\$15,000
	Total	\$0	\$0	\$0	\$0	\$10,322,845	\$10,322,845
Prior Cost < FY2027		\$1,903,045	Future Cost >	\$0	Total Project Cost		\$12,225,890

2101162 - SRA1A FROM SR312 TO BRIDGE OF LIONS							SIS: No
Resurfacing							Length: 2.901
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$3,710,000	\$0	\$0	\$0	\$3,710,000
Construction	ACSA	\$0	\$1,611,612	\$0	\$0	\$0	\$1,611,612
Construction	ACSL	\$0	\$225,325	\$0	\$0	\$0	\$225,325
Construction	DDR	\$0	\$2,837,719	\$0	\$0	\$0	\$2,837,719
	Total	\$0	\$8,384,656	\$0	\$0	\$0	\$8,384,656
Prior Cost < FY2027		\$736,914	Future Cost >	\$0	Total Project Cost		\$9,121,570

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4067899 - ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT							SIS: No
Purchase Vehicles/Equipment							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Capital	ACSU	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Capital	FTAT	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Capital	LF	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
	Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
		Prior Cost < FY2027	\$11,400,000	Future Cost >	\$0	Total Project Cost	\$15,150,000

4292031 - ST JOHNS CNTY FED 5307 CAPITAL GRANT							SIS: No
Capital For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Capital	FTA	\$946,621	\$946,621	\$946,621	\$946,621	\$946,621	\$4,733,105
Capital	LF	\$236,653	\$236,653	\$236,653	\$236,653	\$236,653	\$1,183,265
	Total	\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274	\$5,916,370
		Prior Cost < FY2027	\$9,851,233	Future Cost >	\$0	Total Project Cost	\$15,767,603

4067898 - ST.JOHNS CNTY FED 5307 OPERATING GRANT							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Capital	FTA	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Capital	LF	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
	Total	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
		Prior Cost < FY2027	\$26,369,944	Future Cost >	\$0	Total Project Cost	\$46,369,944

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4272651 - ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No
Operating/Admin. Assistance							Length: 0
L RTP No: -		Responsible Agency: St. Johns Council on Aging					
Operations	DU	\$526,118	\$541,901	\$558,158	\$574,903	\$592,150	\$2,793,230
Operations	LF	\$526,118	\$541,901	\$558,158	\$574,903	\$592,150	\$2,793,230
	Total	\$1,052,236	\$1,083,802	\$1,116,316	\$1,149,806	\$1,184,300	\$5,586,460
		Prior Cost < FY2027	\$5,558,884	Future Cost >	\$0	Total Project Cost	\$11,145,344

4184411 - ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Operations	DDR	\$749,823	\$772,317	\$795,487	\$819,351	\$843,933	\$3,980,911
Operations	LF	\$749,823	\$772,317	\$795,487	\$819,351	\$843,933	\$3,980,911
	Total	\$1,499,646	\$1,544,634	\$1,590,974	\$1,638,702	\$1,687,866	\$7,961,822
		Prior Cost < FY2027	\$17,251,019	Future Cost >	\$0	Total Project Cost	\$25,212,841

2146194 - ST. JOHNS COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
	Total	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
		Prior Cost < FY2027	\$10,259,132	Future Cost >	\$0	Total Project Cost	\$22,759,132

2151484 - ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
		Prior Cost < FY2027	\$285,934	Future Cost >	\$0	Total Project Cost	\$785,934

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4420746 - ST. JOHNS COUNTY SAM - TREE TRIMMING AND REPAIR							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$70,167	\$0	\$0	\$0	\$0	\$70,167
Total		\$70,167	\$0	\$0	\$0	\$0	\$70,167
		Prior Cost < FY2027	\$245,334	Future Cost >	\$0	Total Project Cost	\$315,501

4415221 - ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339							SIS: No
Transit Improvement							Length: 0
L RTP No: -		Responsible Agency: St. Johns Council on Aging					
Capital	FTA	\$167,000	\$167,000	\$167,000	\$167,000	\$167,000	\$835,000
Capital	LF	\$41,750	\$41,750	\$41,750	\$41,750	\$41,750	\$208,750
Total		\$208,750	\$208,750	\$208,750	\$208,750	\$208,750	\$1,043,750
		Prior Cost < FY2027	\$1,461,250	Future Cost >	\$0	Total Project Cost	\$2,505,000

**Section F - St. Johns County Aviation Projects**

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Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4350263 - NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	DDR	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Capital	LF	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Prior Cost < FY2027		\$2,500,000	Future Cost >	\$0	Total Project Cost		\$5,000,000

4350261 - NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: St. Augustine					
Capital	DPTO	\$135,000	\$100,000	\$0	\$0	\$0	\$235,000
Capital	FAA	\$2,430,000	\$1,800,000	\$0	\$0	\$0	\$4,230,000
Capital	LF	\$135,000	\$100,000	\$0	\$0	\$0	\$235,000
	Total	\$2,700,000	\$2,000,000	\$0	\$0	\$0	\$4,700,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$4,700,000

4331264 - NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: Not Available					
Capital	DPTO	\$0	\$0	\$1,000,000	\$750,000	\$0	\$1,750,000
Capital	LF	\$0	\$0	\$1,000,000	\$750,000	\$0	\$1,750,000
	Total	\$0	\$0	\$2,000,000	\$1,500,000	\$0	\$3,500,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$3,500,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4331266 - NORTHEAST FLA REG APT WEST AIRFIELD EXPANSION STUDY PFL0014801							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	DPTO	\$0	\$0	\$0	\$280,000	\$0	\$280,000
Capital	LF	\$0	\$0	\$0	\$70,000	\$0	\$70,000
	Total	\$0	\$0	\$0	\$350,000	\$0	\$350,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$350,000

4331263 - NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: St. Augustine					
Capital	DDR	\$0	\$1,782,052	\$0	\$0	\$0	\$1,782,052
Capital	DPTO	\$0	\$217,948	\$0	\$0	\$0	\$217,948
Capital	LF	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
	Total	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$4,000,000

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**Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)**

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Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4456471 - CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA							SIS: No
Operating/Admin. Assistance							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DU	\$481,185	\$495,620	\$510,489	\$525,804	\$541,578	\$2,554,676
Operations	LF	\$481,185	\$495,620	\$510,489	\$525,804	\$541,578	\$2,554,676
	Total	\$962,370	\$991,240	\$1,020,978	\$1,051,608	\$1,083,156	\$5,109,352
Prior Cost < FY2027		\$261,162	Future Cost >	\$0	Total Project Cost		\$5,370,514

4456472 - CLAY COUNTY MAGENTA LINE JTA							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$0	\$0	\$90,000	\$113,800	\$114,000	\$317,800
Operations	DPTO	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	Total	\$0	\$100,000	\$90,000	\$113,800	\$114,000	\$417,800
Prior Cost < FY2027		\$100,000	Future Cost >	\$0	Total Project Cost		\$517,800

2143884 - CLAY COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
	Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Prior Cost < FY2027		\$906,013	Future Cost >	\$0	Total Project Cost		\$2,406,013

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4547673 - CR217 AT LONG BRANCH BRIDGE #710031							SIS: No
Bridge Replacement							Length: 0.413
LRTP No: -		Responsible Agency: Florida DOT					
Project, Development & Environment Study	ACSA	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Project, Development & Environment Study	ACSU	\$0	\$0	\$500,000	\$0	\$0	\$500,000
	Total	\$0	\$0	\$520,000	\$0	\$0	\$520,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$520,000

4560021 - D2 - CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Clay County					
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$497,935	\$509,365	\$518,341	\$526,733	\$2,052,374
	Total	\$0	\$497,935	\$509,365	\$518,341	\$526,733	\$2,052,374
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$2,052,374

4135301 - D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Clay County					
Operations	DDR	\$305,983	\$0	\$0	\$0	\$0	\$305,983
Operations	DITS	\$176,512	\$0	\$0	\$0	\$0	\$176,512
	Total	\$482,495	\$0	\$0	\$0	\$0	\$482,495
Prior Cost < FY2027		\$5,272,340	Future Cost >	\$0	Total Project Cost		\$5,754,835

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4453333 - JTA BLUE LINE FLEX ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$0	\$0	\$206,525	\$284,710	\$304,505	\$795,740
Operations	DPTO	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
	Total	\$200,000	\$200,000	\$206,525	\$284,710	\$304,505	\$1,195,740
Prior Cost < FY2027		\$484,000	Future Cost >	\$0	Total Project Cost		\$1,679,740

4462163 - JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$275,000	\$200,000	\$200,000	\$345,654	\$361,960	\$1,382,614
	Total	\$275,000	\$200,000	\$200,000	\$345,654	\$361,960	\$1,382,614
Prior Cost < FY2027		\$591,624	Future Cost >	\$0	Total Project Cost		\$1,974,238

4453334 - JTA RED LINE FLEX ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$0	\$0	\$180,000	\$250,545	\$270,035	\$700,580
Operations	DPTO	\$100,000	\$171,526	\$0	\$0	\$0	\$271,526
	Total	\$100,000	\$171,526	\$180,000	\$250,545	\$270,035	\$972,106
Prior Cost < FY2027		\$337,000	Future Cost >	\$0	Total Project Cost		\$1,309,106

4461491 - KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: City of Keystone Heights					
Capital	DPTO	\$0	\$0	\$150,000	\$1,000,000	\$0	\$1,150,000
	Total	\$0	\$0	\$150,000	\$1,000,000	\$0	\$1,150,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,150,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4115729 - KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Keystone Heights Airport Authority					
Capital	DDR	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Capital	FAA	\$6,750,000	\$0	\$0	\$0	\$0	\$6,750,000
Capital	LF	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	Total	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$7,500,000

4115728 - KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Keystone Heights Airport Authority					
Capital	DDR	\$1,127,264	\$0	\$0	\$0	\$0	\$1,127,264
Capital	DPTO	\$537,036	\$0	\$0	\$0	\$0	\$537,036
Capital	LF	\$416,075	\$0	\$0	\$0	\$0	\$416,075
	Total	\$2,080,375	\$0	\$0	\$0	\$0	\$2,080,375
Prior Cost < FY2027		\$3,121,875	Future Cost >	\$0	Total Project Cost		\$5,202,250

4411582 - KEYSTONE APT PURCHASE EQUIPMENT PFL0014354							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: Keystone Heights Airport Authority					
Capital	DPTO	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Capital	LF	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	Total	\$0	\$0	\$375,000	\$0	\$0	\$375,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$375,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
4363622 - KEYSTONE APT STORMWATER MASTER PLAN PFL0014049							SIS: No	
Aviation Preservation Project							Length: 0	
L RTP No: -		Responsible Agency: Keystone Heights Airport Authority						
Capital	DPTO	\$0	\$0	\$60,000	\$0	\$0	\$60,000	
Capital	FAA	\$0	\$0	\$675,000	\$0	\$0	\$675,000	
Capital	LF	\$0	\$0	\$15,000	\$0	\$0	\$15,000	
	Total	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$750,000	

4144161 - LIGHTING AGREEMENTS CLAY COUNTY							SIS: No	
Lighting							Length: 0	
L RTP No: -		Responsible Agency: Florida DOT						
Bridge/Roadway/Contract Maintenance	D	\$443,563	\$456,865	\$470,576	\$0	\$0	\$1,371,004	
	Total	\$443,563	\$456,865	\$470,576	\$0	\$0	\$1,371,004	
Prior Cost < FY2027		\$3,991,051	Future Cost >	\$0	Total Project Cost		\$5,362,055	

2081827 - SR100(WALKER DR) AT SR21(S LAWRENCE BLVD)							SIS: Yes	
Add Right Turn Lane(S)							Length: 0.025	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	TALU	\$609,763	\$0	\$0	\$0	\$0	\$609,763	
	Total	\$609,763	\$0	\$0	\$0	\$0	\$609,763	
Prior Cost < FY2027		\$299,699	Future Cost >	\$0	Total Project Cost		\$909,462	

4272182 - SR15(US17) CROSSING #620932H RRMP: A-673.56							SIS: Yes	
Railroad Crossing							Length: 0.2	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	DIH	\$0	\$0	\$1,001	\$0	\$0	\$1,001	
Railroad/Utilities	DDR	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
	Total	\$0	\$0	\$501,001	\$0	\$0	\$501,001	
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$501,001	

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2082027 - SR15(US17) FROM CR15A(HIBERNIA RD) TO CR220							SIS: Yes
Sidewalk							Length: 2.282
L RTP No: -		Responsible Agency: Florida DOT					
Construction	TALU	\$0	\$0	\$0	\$1,994,058	\$0	\$1,994,058
Preliminary Engineering	TALU	\$0	\$321,351	\$0	\$0	\$0	\$321,351
	Total	\$0	\$321,351	\$0	\$1,994,058	\$0	\$2,315,409
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$2,315,409

2082026 - SR15(US17) FROM N OF GOVERNOR'S CREEK TO ORION RD							SIS: Yes
Landscaping							Length: 0.358
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$519,400	\$0	\$0	\$0	\$519,400
Construction	DIH	\$0	\$8,480	\$0	\$0	\$0	\$8,480
Preliminary Engineering	DIH	\$16,000	\$0	\$0	\$0	\$0	\$16,000
	Total	\$16,000	\$527,880	\$0	\$0	\$0	\$543,880
Prior Cost < FY2027		\$165,000	Future Cost >	\$0	Total Project Cost		\$708,880

2081836 - SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO WEST OF CLARK RD							SIS: No
Resurfacing							Length: 1.795
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$3,710,000	\$0	\$0	\$0	\$3,710,000
Construction	DDR	\$0	\$1,479,817	\$0	\$0	\$0	\$1,479,817
Construction	DIH	\$0	\$93,858	\$0	\$0	\$0	\$93,858
	Total	\$0	\$5,283,675	\$0	\$0	\$0	\$5,283,675
Prior Cost < FY2027		\$739,869	Future Cost >	\$0	Total Project Cost		\$6,023,544

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4303526 - SR200 (US301) FOR SMO PLANNING, TESTING AND CONSULTANT							SIS: No
Miscellaneous Construction							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DC	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	Total	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,000,000

4471195 - SR21 (BLANDING BLVD) FROM LONG BAY RD TO KNIGHT BOXX RD							SIS: No
Landscaping							Length: 5.112
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$3,169,700	\$0	\$0	\$3,169,700
Construction	DIH	\$0	\$0	\$273,250	\$0	\$0	\$273,250
Preliminary Engineering	DDR	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Preliminary Engineering	DIH	\$85,000	\$0	\$0	\$0	\$0	\$85,000
	Total	\$585,000	\$0	\$3,442,950	\$0	\$0	\$4,027,950
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$4,027,950

2082033 - SR230 FROM BRADFORD COUNTY LINE TO SR16							SIS: No
Resurfacing							Length: 3.518
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$3,711,683	\$0	\$0	\$0	\$0	\$3,711,683
Construction	DIH	\$68,274	\$0	\$0	\$0	\$0	\$68,274
	Total	\$3,779,957	\$0	\$0	\$0	\$0	\$3,779,957
Prior Cost < FY2027		\$250,081	Future Cost >	\$0	Total Project Cost		\$4,030,038

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**Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)**

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Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
2105955 - CR107(OLD NASSAUVILLE RD) SOUTH OF SRA1A(SR200)							SIS: Yes	
Add Auxiliary Lane(s)							Length: 0.107	
LRTP No: -		Responsible Agency: Not Available						
Construction	LF	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
Construction	TRIP	\$0	\$0	\$0	\$0	\$3,718,579	\$3,718,579	
Construction	TRWR	\$0	\$0	\$0	\$0	\$1,281,421	\$1,281,421	
	Total	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$10,000,000	

4471752 - CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304							SIS: No	
Replace Bridge With Culvert							Length: 0.129	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	GFBR	\$0	\$2,237,936	\$0	\$0	\$0	\$2,237,936	
Construction	LF	\$0	\$127	\$0	\$0	\$0	\$127	
Environmental	GFBZ	\$210,000	\$0	\$0	\$0	\$0	\$210,000	
	Total	\$210,000	\$2,238,063	\$0	\$0	\$0	\$2,448,063	
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$2,448,063	

4560041 - D2 - NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No	
Traffic Control Devices/System							Length: 0	
LRTP No: -		Responsible Agency: Nassau County Building Department						
Bridge/Roadway/Contract Maintenance	D	\$0	\$192,424	\$198,773	\$205,333	\$210,747	\$807,277	
	Total	\$0	\$192,424	\$198,773	\$205,333	\$210,747	\$807,277	
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$807,277	

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4135321 - D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Nassau County Building Department					
Operations	DDR	\$115,238	\$0	\$0	\$0	\$0	\$115,238
Operations	DITS	\$71,219	\$0	\$0	\$0	\$0	\$71,219
	Total	\$186,457	\$0	\$0	\$0	\$0	\$186,457
		Prior Cost < FY2027	\$1,962,258	Future Cost >	\$0	Total Project Cost	\$2,148,715
4438092 - FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DDR	\$291,666	\$0	\$0	\$0	\$0	\$291,666
Capital	DPTO	\$1,020,834	\$0	\$0	\$0	\$0	\$1,020,834
Capital	LF	\$328,125	\$0	\$0	\$0	\$0	\$328,125
	Total	\$1,640,625	\$0	\$0	\$0	\$0	\$1,640,625
		Prior Cost < FY2027	\$2,396,875	Future Cost >	\$0	Total Project Cost	\$4,037,500
4275455 - FERNANDINA BCH APT TAXIWAY E EDGE LIGHTING PFL0015245							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Not Available					
Capital	DPTO	\$0	\$0	\$0	\$0	\$425,000	\$425,000
	Total	\$0	\$0	\$0	\$0	\$425,000	\$425,000
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$425,000
4349093 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DPTO	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Capital	LF	\$0	\$750,000	\$0	\$0	\$0	\$750,000
	Total	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$1,500,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4444113 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DPTO	\$0	\$0	\$850,000	\$0	\$0	\$850,000
Capital	LF	\$0	\$0	\$212,500	\$0	\$0	\$212,500
	Total	\$0	\$0	\$1,062,500	\$0	\$0	\$1,062,500
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,062,500

4275453 - FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB ENTRANCE RD PFL0014715							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DPTO	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Capital	LF	\$0	\$0	\$0	\$125,000	\$0	\$125,000
	Total	\$0	\$0	\$0	\$625,000	\$0	\$625,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$625,000

4417512 - HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$250,000	\$0	\$0	\$0	\$0	\$250,000
	Total	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Prior Cost < FY2027		\$300,000	Future Cost >	\$0	Total Project Cost		\$550,000

4444691 - HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470							SIS: No
Aviation Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Capital	FAA	\$562,500	\$0	\$0	\$0	\$0	\$562,500
Capital	LF	\$12,500	\$0	\$0	\$0	\$0	\$12,500
	Total	\$625,000	\$0	\$0	\$0	\$0	\$625,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$625,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4444121 - HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DDR	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Capital	FAA	\$0	\$281,250	\$0	\$0	\$0	\$281,250
Capital	LF	\$0	\$6,250	\$0	\$0	\$0	\$6,250
	Total	\$0	\$312,500	\$0	\$0	\$0	\$312,500
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$312,500

4313033 - HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL0015306							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Not Available					
Capital	DPTO	\$0	\$0	\$0	\$0	\$400,000	\$400,000
	Total	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$400,000

4417463 - HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DDR	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Capital	LF	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Total	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$250,000

4313032 - HILLIARD APK REPLACE PERIMETER SECURITY FENCING PFL0015305							SIS: No
Aviation Security Project							Length: 0
LRTP No: -		Responsible Agency: Not Available					
Capital	DPTO	\$0	\$0	\$0	\$0	\$600,000	\$600,000
	Total	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$600,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4438101 - HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK							SIS: No
Aviation Security Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Capital	FAA	\$675,000	\$0	\$0	\$0	\$0	\$675,000
Capital	LF	\$15,000	\$0	\$0	\$0	\$0	\$15,000
	Total	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$750,000

4417516 - HILLIARD APT DESIGN AND CONSTRUCT HANGARS PFL0014799							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$0	\$0	\$0	\$500,000	\$0	\$500,000
	Total	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$500,000

4417514 - HILLIARD APT DESIGN & CONSTRUCT FUEL FARM PFL0014798							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Capital	LF	\$0	\$0	\$125,000	\$0	\$0	\$125,000
	Total	\$0	\$0	\$625,000	\$0	\$0	\$625,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$625,000

4538931 - HILLIARD WEIGH STATION ARCH/HVAC UPGRADES							SIS: No
Mcco Weigh Station Static Only							Length: 0.201
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DWS	\$0	\$0	\$0	\$1,480,000	\$0	\$1,480,000
	Total	\$0	\$0	\$0	\$1,480,000	\$0	\$1,480,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,480,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4538933 - HILLIARD WEIGH STATION PAVEMENT UPGRADES							SIS: No
Mcco Weigh Station Static Only							Length: 0.337
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DWS	\$0	\$0	\$0	\$985,000	\$0	\$985,000
	Total	\$0	\$0	\$0	\$985,000	\$0	\$985,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$985,000

4554051 - I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 0.719
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$459,882	\$0	\$0	\$0	\$0	\$459,882
Construction	SSI	\$308,700	\$0	\$0	\$0	\$0	\$308,700
	Total	\$768,582	\$0	\$0	\$0	\$0	\$768,582
Prior Cost < FY2027		\$31,669	Future Cost >	\$0	Total Project Cost		\$800,251

4274752 - I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200							SIS: Yes
Resurfacing							Length: 1.95
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$8,806,154	\$0	\$0	\$0	\$0	\$8,806,154
	Total	\$8,806,154	\$0	\$0	\$0	\$0	\$8,806,154
Prior Cost < FY2027		\$912,378	Future Cost >	\$0	Total Project Cost		\$9,718,532

2134693 - I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE							SIS: Yes
Resurfacing							Length: 10.276
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$56,901,463	\$0	\$0	\$0	\$56,901,463
Railroad/ Utilities	DDR	\$25,000	\$0	\$0	\$0	\$0	\$25,000
	Total	\$25,000	\$56,901,463	\$0	\$0	\$0	\$56,926,463
Prior Cost < FY2027		\$3,842,925	Future Cost >	\$0	Total Project Cost		\$60,769,388

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4386006 - I-95(SR9) NASSAU COUNTY WELCOME CENTER FREEDOM FOREVER TRAIL							SIS: No
Welcome Station							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$268,620	\$0	\$0	\$0	\$0	\$268,620
Construction	DRA	\$2,366,700	\$0	\$0	\$0	\$0	\$2,366,700
	Total	\$2,635,320	\$0	\$0	\$0	\$0	\$2,635,320
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$2,635,320
4554052 - I-95(SR9) SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 0.86
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$488,092	\$0	\$0	\$0	\$488,092
Construction	SSI	\$0	\$318,000	\$0	\$0	\$0	\$318,000
Preliminary Engineering	SSI	\$81,479	\$0	\$0	\$0	\$0	\$81,479
	Total	\$81,479	\$806,092	\$0	\$0	\$0	\$887,571
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$887,571
4386002 - I-95(SR9)SB WELCOME STATION IMPROVEMENTS							SIS: Yes
Welcome Station							Length: 0.442
L RTP No: -		Responsible Agency: Florida DOT					
Project, Development & Environment Study	DIH	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Project, Development & Environment Study	DRA	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Environmental	DEM	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	Total	\$300,000	\$0	\$0	\$0	\$750,000	\$1,050,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,050,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
4478631 - I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES							SIS: Yes	
Mcco Weigh Station Static/Wim							Length: 1.152	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DWS	\$477,662	\$0	\$0	\$0	\$0	\$477,662	
	Total	\$477,662	\$0	\$0	\$0	\$0	\$477,662	
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$477,662	

4360833 - JTA NASSAU COUNTY EXPRESS SELECT							SIS: No	
Transit Improvement							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DDR	\$0	\$0	\$0	\$345,654	\$361,960	\$707,614	
	Total	\$0	\$0	\$0	\$345,654	\$361,960	\$707,614	
Prior Cost < FY2027		\$840,000	Future Cost >	\$0	Total Project Cost		\$1,547,614	

4144181 - LIGHTING AGREEMENTS NASSAU COUNTY							SIS: No	
Lighting							Length: 0	
LRTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	D	\$90,534	\$76,767	\$79,071	\$0	\$0	\$246,372	
	Total	\$90,534	\$76,767	\$79,071	\$0	\$0	\$246,372	
Prior Cost < FY2027		\$944,975	Future Cost >	\$0	Total Project Cost		\$1,191,347	

4272631 - NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No	
Operating/Admin. Assistance							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DU	\$328,521	\$338,376	\$348,528	\$358,984	\$369,753	\$1,744,162	
Operations	LF	\$328,521	\$338,376	\$348,528	\$358,984	\$369,753	\$1,744,162	
	Total	\$657,042	\$676,752	\$697,056	\$717,968	\$739,506	\$3,488,324	
Prior Cost < FY2027		\$6,254,248	Future Cost >	\$0	Total Project Cost		\$9,742,572	

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2146744 - NASSAU COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Prior Cost < FY2027		\$558,163	Future Cost >	\$0	Total Project Cost		\$2,058,163

2151964 - NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Prior Cost < FY2027		\$83,911	Future Cost >	\$0	Total Project Cost		\$333,911

4388261 - PORT OF FERNANDINA CARGO IMPROVEMENTS							SIS: Yes
Seaport Preservation Project							Length: 0
L RTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	LF	\$1,458,060	\$0	\$0	\$0	\$0	\$1,458,060
Capital	PORT	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Capital	SIWR	\$1,258,060	\$0	\$0	\$0	\$0	\$1,258,060
Total		\$2,916,120	\$0	\$0	\$0	\$0	\$2,916,120
Prior Cost < FY2027		\$5,923,091	Future Cost >	\$0	Total Project Cost		\$8,839,211

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4258972 - PORT OF FERNANDINA USCBP ON PORT FACILITY							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Nassau County Ocean Highway & Port Authority					
Capital	LF	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Capital	PORT	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000
		Prior Cost < FY2027	\$292,628	Future Cost >	\$0	Total Project Cost	\$592,628
4432561 - SR15(US1) FROM CR15A(MICKLER ST.) TO ALLIGATOR CREEK							SIS: No
Resurfacing							Length: 1.105
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$2,914,208	\$0	\$0	\$2,914,208
Construction	ACSA	\$0	\$0	\$573,681	\$0	\$0	\$573,681
Construction	DDR	\$0	\$0	\$1,100,253	\$0	\$0	\$1,100,253
Construction	DIH	\$0	\$0	\$19,428	\$0	\$0	\$19,428
Preliminary Engineering	ACSA	\$609,379	\$0	\$0	\$0	\$0	\$609,379
Preliminary Engineering	DDR	\$130,581	\$0	\$0	\$0	\$0	\$130,581
Preliminary Engineering	DIH	\$21,764	\$0	\$0	\$0	\$0	\$21,764
	Total	\$761,724	\$0	\$4,607,570	\$0	\$0	\$5,369,294
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$5,369,294
4473643 - SR5(US17) AT WILLIAM BURGESS BLVD							SIS: No
Intersection Improvement							Length: 0.275
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACSU	\$1,536,148	\$1,217,389	\$0	\$0	\$0	\$2,753,537
Right-of-Way Acquisition	DIH	\$17,900	\$0	\$0	\$0	\$0	\$17,900
	Total	\$1,554,048	\$1,217,389	\$0	\$0	\$0	\$2,771,437
		Prior Cost < FY2027	\$211,028	Future Cost >	\$0	Total Project Cost	\$2,982,465

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2107127 - SRA1A AT CR107(OLD NASSAUVILLE RD)							SIS: Yes
Intersection Improvement							Length: 0.288
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$60,993	\$0	\$0	\$0	\$0	\$60,993
Construction	ACSU	\$3,758,665	\$0	\$0	\$0	\$0	\$3,758,665
	Total	\$3,819,658	\$0	\$0	\$0	\$0	\$3,819,658
Prior Cost < FY2027		\$470,564	Future Cost >	\$0	Total Project Cost		\$4,290,222
2105954 - SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD							SIS: No
Resurfacing							Length: 5.03
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$6,750,415	\$0	\$0	\$0	\$6,750,415
Construction	ACSL	\$0	\$1,135,424	\$0	\$0	\$0	\$1,135,424
Construction	DDR	\$0	\$1,818,820	\$0	\$0	\$0	\$1,818,820
	Total	\$0	\$9,704,659	\$0	\$0	\$0	\$9,704,659
Prior Cost < FY2027		\$1,075,310	Future Cost >	\$0	Total Project Cost		\$10,779,969
2105952 - SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE							SIS: No
Resurfacing							Length: 5.6
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$6,007,844	\$0	\$0	\$0	\$6,007,844
Construction	ACSL	\$0	\$980,754	\$0	\$0	\$0	\$980,754
Construction	DDR	\$0	\$1,394,072	\$0	\$0	\$0	\$1,394,072
	Total	\$0	\$8,382,670	\$0	\$0	\$0	\$8,382,670
Prior Cost < FY2027		\$1,328,125	Future Cost >	\$0	Total Project Cost		\$9,710,795

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2107117 - SRA1A(SR200) AT STRATTON RD							SIS: Yes
Traffic Signals							Length: 0.1
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$2,363,850	\$0	\$0	\$0	\$2,363,850
Right-of-Way Acquisition	ACSS	\$18,627	\$0	\$0	\$0	\$0	\$18,627
	Total	\$18,627	\$2,363,850	\$0	\$0	\$0	\$2,382,477
Prior Cost < FY2027		\$531,357	Future Cost >	\$0	Total Project Cost		\$2,913,834

4538942 - US17 YULEE WEIGH STATION ARCH/HVAC UPGRADES							SIS: No
Mcco Weigh Station Static Only							Length: 0.347
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DWS	\$0	\$0	\$0	\$0	\$1,165,000	\$1,165,000
	Total	\$0	\$0	\$0	\$0	\$1,165,000	\$1,165,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,165,000

4538941 - US17 YULEE WEIGH STATION PAVEMENT UPGRADES							SIS: No
Mcco Weigh Station Static Only							Length: 0.347
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DWS	\$0	\$0	\$0	\$0	\$1,747,500	\$1,747,500
	Total	\$0	\$0	\$0	\$0	\$1,747,500	\$1,747,500
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,747,500

4309163 - YULEE ELEMENTARY, FELMOR ROAD							SIS: No
Sidewalk							Length: 0.48
LRTP No: -		Responsible Agency: Nassau County BOCC					
Construction	SR2T	\$622,296	\$0	\$0	\$0	\$0	\$622,296
	Total	\$622,296	\$0	\$0	\$0	\$0	\$622,296
Prior Cost < FY2027		\$182,200	Future Cost >	\$0	Total Project Cost		\$804,496

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4453203 - YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING							SIS: Yes
Mcco Weigh Station Static/Wim							Length: 1.152
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DWS	\$4,183,458	\$0	\$0	\$0	\$0	\$4,183,458
	Total	\$4,183,458	\$0	\$0	\$0	\$0	\$4,183,458
Prior Cost < FY2027		\$26,000	Future Cost >		\$0	Total Project Cost	\$4,209,458

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**Section I - Area-Wide Projects**

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Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4393196 - NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP							SIS: No
Transportation Planning							Length: 0
L RTP No: -		Responsible Agency: North Florida TPO					
Planning	ACCM	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Planning	ACPL	\$2,614,171	\$2,614,171	\$0	\$0	\$0	\$5,228,342
Planning	ACSU	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
	Total	\$3,284,171	\$3,114,171	\$0	\$0	\$0	\$6,398,342
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$6,398,342

4393197 - NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP							SIS: No
Transportation Planning							Length: 0
L RTP No: -		Responsible Agency: North Florida TPO					
Planning	ACPL	\$0	\$0	\$2,614,171	\$2,614,171	\$0	\$5,228,342
Planning	ACSU	\$0	\$0	\$700,000	\$700,000	\$0	\$1,400,000
	Total	\$0	\$0	\$3,314,171	\$3,314,171	\$0	\$6,628,342
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$6,628,342

4393198 - NORTH FLORIDA TPO FY 2030/2031-2031/2032 UPWP							SIS: No
Transportation Planning							Length: 0
L RTP No: -		Responsible Agency: North Florida TPO					
Planning	ACPL	\$0	\$0	\$0	\$0	\$2,614,171	\$2,614,171
Planning	ACSU	\$0	\$0	\$0	\$0	\$700,000	\$700,000
	Total	\$0	\$0	\$0	\$0	\$3,314,171	\$3,314,171
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$3,314,171

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4471194 - SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.094
LRTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$9,587,351	\$0	\$0	\$0	\$0	\$9,587,351
Construction	DIH	\$141,124	\$0	\$0	\$0	\$0	\$141,124
Preliminary Engineering	DIH	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Railroad/ Utilities	LF	\$6,250,168	\$0	\$0	\$0	\$0	\$6,250,168
Environmental	BRRP	\$25,000	\$0	\$0	\$0	\$0	\$25,000
	Total	\$16,008,643	\$0	\$0	\$0	\$0	\$16,008,643
Prior Cost < FY2027		\$4,566	Future Cost >	\$0	Total Project Cost		\$16,013,209

4229387 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209							SIS: Yes
New Road Construction							Length: 6.503
LRTP No: 405		Responsible Agency: Florida DOT					
Design/Build	ACNP	\$1,543,500	\$0	\$0	\$0	\$0	\$1,543,500
Design/Build	DI	\$1,730,000	\$0	\$0	\$0	\$0	\$1,730,000
Design/Build	PKYI	\$1,473,109	\$0	\$2,804,156	\$0	\$0	\$4,277,265
	Total	\$4,746,609	\$0	\$2,804,156	\$0	\$0	\$7,550,765
Prior Cost < FY2027		\$663,674,676	Future Cost >	\$0	Total Project Cost		\$671,225,441

4470641 - SRA1A FROM MARINELAND TO FORT MATANZAS INLET							SIS: No
Bike Path/Trail							Length: 2.505
LRTP No: 847		Responsible Agency: Florida DOT					
Construction	DIH	\$199,463	\$0	\$0	\$0	\$0	\$199,463
Construction	TLWR	\$11,095,181	\$0	\$0	\$0	\$0	\$11,095,181
Environmental	TLWR	\$15,000	\$0	\$0	\$0	\$0	\$15,000
	Total	\$11,309,644	\$0	\$0	\$0	\$0	\$11,309,644
Prior Cost < FY2027		\$2,231,466	Future Cost >	\$0	Total Project Cost		\$13,541,110

**Section J - Amendments**

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TIP amendment reports will be posted as separate documents throughout the fiscal year (beginning in October 2026 and through August 2027) on both the North Florida TPO's website and the TIP public website on the links below:

<https://northfloridatpo.com/planning/tip>

<https://northfloridatpo.ecointeractive.com/>

A video tutorial is available to explain how to use the TIP public website's interactive features. A link to access the video is below:

<https://www.youtube.com/watch?v=Ts5dAoYu9oI>

# **APPENDIX I**

## **Abbreviations & Acronyms**

## **ABBREVIATIONS AND FUNDING SOURCES**

### AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

### PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES (as of 4/8/2026)

<b>Code</b>	<b>Description</b>
ACBR	ADVANCE CONSTRUCTION (BRT)
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACLD	ADV CONSTRUCTION SAFETY (HSLD)

ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPL	ADVANCE CONSTRUCTION PLANNING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSM	STBG AREA POP. W/ 5K TO 49,999
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
AG26	DEPT OF AGRICULTURE 2026 ASST
ARDR	ARPA- SCETS MOTOR FUEL TAX
ARHF	ARPA- SHS MOTOR FUEL TAX
ARPI	ARPA INTEREST
ART	ARTERIAL HIGHWAYS PROGRAMS
ARTW	ARTERIAL WIDENING PROGRAM
BNBR	AMENDMENT 4 BONDS (BRIDGES)
BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRAS	ANCILLARY STRUCTURES

BRP	STATE BRIDGE REPLACEMENT
BRRP	STATE BRIDGE REPAIR & REHAB
BRRR	BRIDGE REPAIR RAILROADS
BRTD	FED BRIDGE REPL--DISCRETIONARY
BRTZ	FED BRIDGE REPL - OFF SYSTEM
CARB	CARBON REDUCTION GRANT PGM
CARU	CARB FOR URB. AREA > THAN 200K
CD22	CONGRESS GF EARMARKS HIP 2022
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CD26	CONGRESS GF EARMARKS HIP 2026
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DC	STATE PRIMARY PE CONSULTANTS
DDR	DISTRICT DEDICATED REVENUE
DEM	ENVIRONMENTAL MITIGATION
DEO	DEPT OF COMMERCE
DER	EMERGENCY RELIEF - STATE FUNDS
DFTA	FED PASS-THROUGH \$ FROM FTA

DI	ST. - S/W INTER/INTRASTATE HWY
DIFC	FINC DEBT SERVICE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIOH	STATE 100% - INDIRECT/OVERHEAD
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DL	LOCAL FUNDS - PTO - BUDGETED
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB0	UNALLOCATED TO FACILITY
DSB1	SKYWAY
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DSB3	PINELLAS BAYWAY
DSB7	MID-BAY BRIDGE AUTHORITY
DSBD	I-95 EXPRESS LANES
DSBF	I-595
DSBG	I-75 ML TOLL CAP IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE

DSBJ	I-295 EXPRESS LANES - CAPITAL
DSBK	TAMPA BAY EXPRESS LANES
DSBW	WEKIVA PARKWAY
DSPC	SERVICE PATROL CONTRACT
DU	STATE PRIMARY/FEDERAL REIMB
DUCA	TRANSIT CARES/CRRSAA ACT
DWS	WEIGH STATIONS - STATE 100%
EB	EQUITY BONUS
EM25	GAA EARMARKS FY 2025
EM26	GAA EARMARKS FY 2026
ER17	2017 EMERGENCY RELIEF EVENTS
ER22	2022 EMERGENCY RELIEF EVENTS
ER23	2023 EMERGENCY RELIEF EVENTS
ER24	2024 EMERGENCY RELIEF EVENTS
ER25	2025 EMERGENCY RELIEF EVENTS
F001	FEDERAL DISCRETIONARY - US19
FAA	FEDERAL AVIATION ADMIN
FBD	FERRYBOAT DISCRETIONARY
FC5	OPEN GRADE FRICTION COURSE FC5
FCO	PRIMARY/FIXED CAPITAL OUTLAY

FEMA	FED EMERGENCY MGT AGENCY
FHPP	FEDERAL HIGH PRIORITY PROJECTS
FINC	FINANCING CORP
FLAP	FEDERAL LANDS ACCESS PROGRAM
FRA	FEDERAL RAILROAD ADMINISTRATN
FTA	FEDERAL TRANSIT ADMINISTRATION
FTAT	FHWA TRANSFER TO FTA (NON-BUD)
GFBR	GEN FUND BRIDGE REPAIR/REPLACE
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM
GFEV	GEN. FUND EVEHICLE CHARG. PGM
GFNP	NP FEDERAL RELIEF GENERAL FUND
GFSA	GF STPBG ANY AREA
GFSL	GF STPBG <200K<5K (SMALL URB)
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
GR23	GAA EARMARKS FY2023
GR24	GAA EARMARKS FY2024
GR25	GAA EARMARKS FY 2025
GR26	GAA EARMARKS FY 2026
GRD	D FUNDS-GENERAL REVENUE

GRSC	GROWTH MANAGEMENT FOR SCOP
GRTR	FY2024 SB106 TRAIL NETWORK
HP	FEDERAL HIGHWAY PLANNING
HPP	HIGH PRIORITY PROJECTS
HR	FEDERAL HIGHWAY RESEARCH
HSP	SAFETY (HIWAY SAFETY PROGRAM)
HSPT	SAFETY EDUCATIONAL-TRANSFERRED
LF	LOCAL FUNDS
LFB	LOCAL FUNDS BUDGET
LFBN	LOCAL TO RESERVE BNDS BUDGET
LFD	"LF" FOR STTF UTILITY WORK
LFF	LOCAL FUND - FOR MATCHING F/A
LFI	LOCAL FUNDS INTEREST EARNED
LFNE	LOCAL FUNDS NOT IN ESCROW
LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
LFRF	LOCAL FUND REIMBURSABLE-FUTURE
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK
MFF	MOVING FLORIDA FOWARD
NFP	NATIONAL FREIGHT PROGRAM

NFPD	NAT FREIGHT PGM-DISCRETIONARY
NHBR	NATIONAL HIGWAYS BRIDGES
NHEX	NATIONAL PERFORM PROG. EXEMPT
NHPF	NAT HWY PERF PGM-XFER FROM NFP
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
NHTS	NATIONAL HWY TRAFFIC SAFETY
NSTP	NEW STARTS TRANSIT PROGRAM
NSWR	2015 SB2514A-NEW STARTS TRANST
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE
PKOH	TURNPIKE INDIRECT COSTS
PKYI	TURNPIKE IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PL	METRO PLAN (85% FA; 15% OTHER)
PLH	PUBLIC LANDS HIGHWAY
PLHD	PUBLIC LANDS HIGHWAY DISCR

POED	2012 SB1998-SEAPORT INVESTMENT
PORB	PORT FUNDS RETURNED FROM BONDS
PORT	SEAPORTS
PROD	PROTECT DISC. GRANT PROGRAM
PROT	PROTECT GRANT PROGRAM
RBRP	REIMBURSABLE BRP FUNDS
RECT	RECREATIONAL TRAILS
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
RHH	RAIL HIGHWAY X-INGS - HAZARD
RHP	RAIL HIGHWAY X-INGS - PROT DEV
ROWR	ROW LEASE REVENUES
S117	STP EARMARKS - 2005
SA	STP, ANY AREA
SABR	STP, BRIDGES
SAFE	SECURE AIRPORTS FOR FL ECONOMY
SCED	2012 SB1998-SMALL CO OUTREACH
SCHR	SCOP - HURRICANES
SCOP	SMALL COUNTY OUTREACH PROGRAM
SCRA	SMALL COUNTY RESURFACING

SCRC	SCOP FOR RURAL COMMUNITIES
SCWR	2015 SB2514A-SMALL CO OUTREACH
SE	STP, ENHANCEMENT
SIB1	STATE INFRASTRUCTURE BANK
SIBF	FEDERAL FUNDED SIB
SIWR	2015 SB2514A-STRATEGIC INT SYS
SL	STP, AREAS <= 200K
SM	STBG AREA POP. W/ 5K TO 49,999
SN	STP, MANDATORY NON-URBAN <= 5K
SPN	PROCEED FROM SPONSOR AGREEMENT
SR2T	SAFE ROUTES - TRANSFER
SROM	SUNRAIL REVENUES FOR O AND M
SS4A	SAFE STREETS FOR ALL
SSI	STATEWIDE SAFETY INITIATIVES
SSM	FED SUPPORT SERVICES/MINORITY
ST10	STP EARMARKS - 2010
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALL	TRANSPORTATION ALTS- <200K
TALM	TAP AREA POP. 5K TO 50,000

TALN	TRANSPORTATION ALTS- < 5K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TCP	FUEL TAX COMPLIANCE PROJECT
TD26	TD COMMISSION EARMARKS FY 2026
TDDR	TRANS DISADV - DDR USE
TDED	TRANS DISADV TRUST FUND - \$10M
TDPD	TD PAYROLL REDIST D FUNDS
TDTF	TRANS DISADV - TRUST FUND
TGR	TIGER/BUILD GRANT THROUGH FHWA
TIFI	TRANS INFRAST FIN & INNOV ACT
TIGR	TIGER/BUILD HIGHWAY GRANT
TLWR	2015 SB2514A-TRAIL NETWORK
TM01	SUNSHINE SKYWAY
TM02	EVERGLADES PARKWAY
TM03	PINELLAS BAYWAY
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
TM07	MID-BAY BRIDGE AUTHORITY
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE
TMBD	I-95 EXPRESS LANES

TMBG	I-75 ML TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT
TMBK	TAMPA BAY EXPRESS LANES-MAINT
TMBW	WEKIVA PARKWAY TOLL MAINT
TO01	SUNSHINE SKYWAY
TO02	EVERGLADES PARKWAY
TO03	PINELLAS BAYWAY
TO04	MIAMI-DADE EXPRESSWAY AUTH.
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.
TO07	MID-BAY BRIDGE AUTHORITY
TO11	ORLANDO-ORANGE CO. EXPR. SYST.
TOBC	GARCON POINT BRIDGE
TOBD	I-95 EXPRESS LANES
TOBF	I-595
TOBG	I-75 ML TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING
TOBK	TAMPA BAY EXP LANES OPERATING

TOBW	WEKIVA PARKWAY TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG
TSM	TRANSPORT SYSTEMS MANAGEMENT
WCPP	WILDLIFE CROSSING PILOT PRGRM
WKOC	2012 SB1998-REPAYMNT OOC DEBT

# **APPENDIX II**

## **Path Forward 2050 Master Project List**

**Appendix A**

Cost Feasible Plan Tables and Maps

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
272	Main Street (US 17) SR 5	Duval	2094119	Airport Center Drive	Max Leggett Parkway	ROW	Purchase of ROW for future widening project	\$7,020,000					
233	Main Street (US 17) SR 5	Duval	2094118	South of New Berlin Road	Airport Center Drive	CST	Add lanes and reconstruct	\$48,145,205					
423	SR 16	St Johns	2104475	International Golf Parkway	I-95 (SR 9)	CST	Add lanes and reconstruct	\$4,451,033					
844	Beach Boulevard	St Johns	4470611	Pope Road	SR A1A	CST	Multi-use Trail/Bike Path	\$3,622,771					
845	SR A1A	St Johns	4470621	SR 206	Beach Boulevard	CST	Multi-use Trail/Bike Path	\$8,424,756					
846	SR A1A/Anastasia State Park	St. Johns	4470601	Pope Road	Red Cox Drive	CST	Multi-use Trail/Bike Path	\$5,064,611					
847	SR A1A	St. Johns	4470641	Marineland	Fort Matanzas Inlet	CST	Multi-use Trail/Bike Path	\$12,003,407					
848	SR A1A	St. Johns	4470631	Fort Matanzas Inlet	SR 206	Design, CST	Multi-use Trail/Bike Path	\$3,607,913					
833, 834	SR A1A	St. Johns	4470591	Red Cox Drive	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$6,995,953					
835	King Street	St. Johns	4470581	US 1	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$3,774,978					
288*	I-10 (SR 8)	Duval	4524051			CST	Electric Vehicle GAP Phase 8	\$2,700,000					
829	Timucuan Trail	Duval	4084943	Fort George Island Trail Head		CST	Multi-use Trail/Bike Path	\$3,263,107					
801	Heckscher Drive (SR A1A) (Core to Coast)	Duval	4331641	Huguenot Park	George River Bridge	CST	Multi-use Trail/Bike Path	\$6,284,325					
430	CR 210	St. Johns		at US 1		CST	Construct interchange with US 1	\$6,000,000					
432	CR 210	St. Johns		Greenbriar Road	Cimarrone Boulevard	CST	Widen from 2 to 4 lanes	\$40,033,741					
410, 411, 412, 428	CR 2209	St. Johns		CR 210	CR 208	CST	Construct new 4 lane roadway	\$37,563,202					
414	Longleaf Pine Parkway	St. Johns		Roberts Road	Veterans Parkway	CST	Widen from 2 to 4 lanes	\$21,099,809					
403	Racetrack Road	St. Johns		Peyton Parkway	Bartram Park Boulevard	Design	Widen to 4 lanes	\$4,091,539					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
805	Kings Road Corridor (LOGT)	Duval		I-95	MLK Pkwy	Planning, Design, Build (Partially Funded)	The project consists of light beacons at the S-Line Crossing and two mini-roundabouts at Fairfax Street and Tyler Street. Transit stop improvements.	\$3,542,000					
806	Dunn Avenue Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	A lane elimination (road diet) to bike lanes, ADA improvements, transit stops improved amenities, new concrete pads, shelters, benches, trash receptacles, and immediate sidewalk connectivity.	\$1,958,000					
807	University Boulevard (LOGT)	Duval		Arlington Road	Arlington Expressway	Planning, Design, Build (Partially Funded)	Milling and resurfacing with potential improvements to include reduced travel lane widths, construction of 6' buffered bike lanes, mid-block crossings, and transit stop improvements.	\$7,062,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
808	8th Street Corridor (LOGT)	Duval		I-95 Ramps	Main Street	Planning, Design, Build (Partially Funded)	Pedestrian safety and aesthetic enhancements along 8th Street, including realignment of existing crosswalks, new crosswalks, installation of rectangular rapid flashing beacons and additional signage and marking for bike lanes. Transit stop improvements.	\$1,963,500					
810	University Blvd/Merrill Road Corridor (LOGT)	Duval		University Boulevard	Townsend Boulevard	Planning, Design, Build (Partially Funded)	The project consists of pedestrian safety and aesthetic enhancements, including new crosswalks, connecting sidewalk gaps and bike lanes. Transit stop improvements.	\$1,045,000					
811	Lenox Avenue Corridor (LOGT)	Duval		Normandy Boulevard	Cassat Avenue	Planning, Design, Build (Partially Funded)	Reduce travel lanes from four lanes to two lanes and include median and bike lane installation. ADA, sidewalk, and crosswalk improvements. Transit stop improvements	\$2,315,500					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
812	Lem Turner Road Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	Restriping, lane elimination, ADA improvements, sidewalk and crosswalk improvements, and a roundabout. Transit stop improvements.	\$4,185,500					
813	Philips Highway Corridor (LOGT)	Duval		University Boulevard	Baymeadows Road	Planning, Design, Build (Partially Funded)	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$4,301,000					
814	Park Street Corridor (LOGT)	Duval		US-17	I-95	Planning, Design, Build (Partially Funded)	Reduce travel lanes and lane widths. Replace concrete barrier with landscaping. Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,212,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
815	Edgewood Avenue Corridor (LOGT)	Duval		Cassat Avenue	Main Street	Planning, Design, Build (Partially Funded)	Reduce travel lanes and include median, transit and bicycle infrastructure, ADA, sidewalk, and crosswalk improvements.	\$12,116,500					
657*	University Hub	Duval		University bus stop	University bus stop	Planning, Design, Build (Partially Funded)	Implement a multimodal transfer hub including transit, micro transit, bike, and pedestrian improvements	\$300,000					
<b>Strategic Intermodal System (SIS) Projects</b>													
212	I-295 (SR 9A)	Duval	4358441	at Normandy Boulevard (SR 228)		CST	Modify Interchange	\$73,000					
201	I-295 (SR 9A)	Duval	4473651	Buckman Bridge		CST	Bridge widening and rehabilitation	\$73,000					
250	I-295 (SR 9A)	Duval	2132601	North of New Kings Road	South of I-95 North Interchange	PD&E, Design and ROW	Widen from 4 to 8 lanes	\$46,000,000	\$14,447,000	\$6,349,000	\$116,545,000		
247	I-295 (SR 9A)	Duval	2132611	North of Commonwealth Road	North of New Kings Road	PD&E, Design, ROW and CST	Widen from 4 to 8 lanes	\$11,069,000	\$5,308,000	\$78,514,000			
246	I-295 (SR 9A)	Duval	2096586	South of Heckscher Drive (SR 105)	North of Pulaski Road	Design	Widen from 4 to 6 lanes	\$1,000,000					
245	I-295 (SR 9A)	Duval	2093014	Southside Connector (SR 113)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, ROW and CST	Widen from 4 to 6 lanes	\$5,289,424	\$484,801,000				
248	I-295 (SR 9A)	Duval	2133459	South of US 17	Blanding Boulevard (SR 21)	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$97,000	\$7,661,000	\$167,967,000	\$206,528,000		
214	I-295 (SR 9A)	Duval	2093018	Beach Boulevard (SR 212)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, CST	Widen from 4 to 6 lanes	\$349,000					
246	I-295 (SR 9A)	Duval	2096584	South of Heckscher Drive (SR 105)	North of Pulaski Road	PD&E, Design and ROW	Widen from 4 to 6 lanes	\$7,325,417				\$2,416,000	
216	I-95 (SR 9)	Duval	4338992	at US 1 (SR 115)/MLK/20th Street		Design and ROW	Modify Interchange	\$1,629,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
229	I-95 (SR 9)	Duval	4355772	I-295 (SR 9A)	Baymeadows Road (SR 152)	ROW and CST	Widen from 8 to 10 lanes	\$252,988,263					
421	I-95 (SR 9)	St Johns	4240264	North of First Coast Expressway (SR 23)	Duval County Line	CST	Widen from 6 to 8 lanes	\$324,633,078					
420	I-95 (SR 9)	St Johns	4229389	South of International Golf Parkway	South of First Coast Expressway (SR 23) Interchange	CST	Widen from 6 to 10 lanes	\$141,653,091					
217	I-95 (SR 9)	Duval	4322592	South of Emerson Street (SR 126)	Atlantic Boulevard	Design and CST	Widen from 6 to 8 lanes	\$355,577,009					
228	I-95 (SR 9)	Duval	4322593	South of J. Turner Butler Boulevard (SR 202)	South of Emerson Street (SR 126)	Design and CST	Widen from 6 to 8 lanes	\$132,000	\$61,934,000				
224	I-95 (SR 9)	Duval	4461531	Baymeadows Road	J. Turner Butler Boulevard (SR 202)	Design and CST	Widen from 6 to 8 lanes	\$13,000	\$41,292,000				
254	I-95 (SR 9)	Duval	4355771	I-295 (SR 9A)	J. Turner Butler Boulevard (SR 202)	Design	Widen from 4 to 6 lanes	\$132,000					
227	I-95 (SR 9)	Duval	4240265	St Johns County Line	I-295 (SR 9A)	CST	Widen from 6 to 8 lanes	\$294,197,024					
229	I-95 (SR 9)	Duval	4427782	Beaver Street (US 90)	Martin Luther King (US 1) SR 115	Design, ROW and CST	Widen from 6 to 8 lanes	\$825,397				\$163,154,000	
241	I-10 (SR 8)	Duval	4407651	SR 23	I-295 (SR 9A)	PD&E	Add lanes and reconstruct	\$1,015,000					
240	I-10 (SR 8)	Duval	4407641	US 301	SR 23	PD&E	Add lanes and reconstruct	\$1,015,000					
210	I-10 (SR 8)	Duval	4288652	at US 301 (SR 200)		CST	New Interchange Ramp	\$15,856,741					
225	Hecksher Drive (SR 105)	Duval	4461231	I-295 (SR 9A)		Design, CST	Add right turn lane(s)	\$60,000					
226	J. Turner Butler Boulevard (SR 202)	Duval	4463861	Belfort Road Interchange		Utilities	Modify Interchange	\$150,112					
232	J. Turner Butler Boulevard (SR 202)	Duval	4389282	East of I-95	North of Mustang Road	CST	Widen from 6 lanes to 8 lanes	\$30,170,929					
113, 404, 405	First Coast Expressway (SR 23)	St Johns /Clay	4229382	I-95 (SR 9)	US 17 (SR 15)	ROW	Construct new toll facility	\$27,836,545					
405	First Coast Expressway (SR 23)	St. Johns	4229387	East of CR 16A Spur	East of CR 209	CST	Construct new toll facility	\$5,393,290					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
405	First Coast Expressway (SR 23)	St. Johns	4229388	East of CR 2209	East of CR 16A Spur	CST	Construct new toll facility	\$429,506,512					
405	First Coast Expressway (SR 23)	St Johns	4530701	I-95 (SR 9)	East of CR 2209	CST	Construct new toll facility	\$446,636,458					
801	I-10 (SR 8)	Duval	3876	at I-295 (SR 9A)		Design, CST	Modify Interchange				\$8,200,000	\$102,352,000	
802	I-10 (SR 8)	Duval	3303	at First Coast Expressway (SR 23)		Design, CST	Widen from 6 to 8 lanes					\$101,523,000	
247	I-295 (SR 9A)	Duval	3889	North of Collins Road	North of Commonwealth Road	PD&E, Design	Widen from 6 to 8 lanes					\$58,499,000	
803	I-295 (SR 9A)	Duval	3643	South of US 17	Blanding Boulevard (SR 21)	PD&E	Widen from 8 to 12 lanes					\$1,500,000	
804	I-95 (SR 9)	Duval	3445	North of Martin Luther King (SR 115)	South of SR 105	PD&E, Design, ROW and CST	Construction of Managed Lanes				\$73,804,000	\$438,041,000	
307	US 301 (SR 200)	Nassau	3856	at Crawford Road		PD&E and ROW	Modify Interchange				\$365,000	\$699,000	
<b>SIS Totals</b>									<b>\$615,443,000</b>	<b>\$252,830,000</b>	<b>\$405,442,000</b>	<b>\$868,184,000</b>	
	<b>Regional Transit Projects</b>												
600	Mayport Ferry	Duval		A1A	A1A	Capital & Construction (Partial Funding)	Additional Ferry; increase frequency by 50%	\$12,530,000					
610	U2C - Riverside	Duval		Central	Brooklyn/Five Points	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
611	U2C - Springfield	Duval		Central	Springfield	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
612	U2C -San Marco	Duval		Kings Avenue	San Marco	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
613	U2C - Northwest	Duval		Central	Northwest	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
614	U2C - Bay Street	Duval		Central	Bay Street	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$65,200,000					
622	Skyway Modernization	Duval		Downtown Jacksonville	Downtown Jacksonville	Capital & Construction (Partial Funding)	Modernize the Skyway infrastructure and operations to support the autonomous vehicle network.	\$9,000,000					
623	JRTC Rail Terminal	Duval		Downtown Jacksonville	Downtown Jacksonville	Planning, Design, Build (Partial Funding)	Commuter Rail Terminal at the JRTC/ Prime Osbourne	\$1,000,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
6017*	FSCJ Autonomous Vehicle Pilot	Duval		Downtown Jacksonville	Satellite Campuses	Capital & Construction (Partial Funding)	Expand pilot to additional campuses. This pilots will get the public familiar with riding AV services and expand JTA's expertise in establishing and operating AV services.	\$325,000					
6018*	Bus Stops Of the Future	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Install innovative bus stops of the future throughout the region	\$800,000					
6019*	ADA Bus Stop Improvements	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Improvements include installing new concrete bus pads, shelters, and amenities at existing bus stops. The improvements will also include the associated clearing, grubbing, erosion control, handrail, grading and minor drainage modifications as required for construction.	\$4,000,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
6020*	Autonomous Innovation Center	Duval		Downtown Jacksonville	Downtown Jacksonville	Construction	Construction of an autonomous vehicle maintenance and storage facility and operations center. It will include a command center, charging equipment, and offices.	\$16,000,000					
6021*	Open Fare Payment	Duval		Clay County	Nassau County	Capital (Partial Funding)	Upgrade Entire Fleet Payment Method	\$500,000					
6031*	Operations and Maintenance	Regional				Operations and Maintenance	Operations and Maintenance	\$30,000,000	\$ 6,308,000	\$ 34,100,000	\$ 35,650,000	\$ 72,720,000	
605*	Central Water Taxi	Duval		The District	Shipyards Development	Capital & Construction (Partial Funding)	Implement water taxi service on the St. Johns River including docking, fueling, maintenance, and storage facilities.	\$950,000					
620*	UNF Campus Bus Service	Duval		UNF	UNF	Capital (Partial Funding)	Bus Service	\$150,000					
686*	Lake City Bus Service	Duval		Downtown Jacksonville	Lake City Veterans Affairs Hospital	Capital (Partial Funding)	Bus Service	\$150,000					
687*	Shand's Bus Service	Clay/St. Johns		Clay County	St. Johns County	Capital (Partial Funding)	Bus Service	\$150,000					
688*	East Jax Bus Service	Duval		Arlington	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000					
689*	North Jax Bus Service	Duval		Edgewood	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000					
690*	South Jax Bus Service	Duval		Orange Park	Mandarin	Capital (Partial Funding)	Bus Service	\$150,000					
691*	West Jax Bus Service	Duval		Edgewood	Orange Park	Capital (Partial Funding)	Bus Service	\$150,000					
692*	Nassau Bus Service	Nassau		Hillard	American Beach	Capital (Partial Funding)	Bus Service	\$150,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
697*	Clay Bus Service	Clay		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000					
696*	St. Johns Bus Service	St. Johns		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000					
645*	Clay Regional Satellite Facility	Clay		Duval County	Clay County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000					
646*	Nassau Regional Satellite Facility	Nassau		Duval County	Nassau County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000					
6023*	Blue Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6024*	Green Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6025*	Orange BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6026*	Red Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
641*	Blue Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
642*	Green Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
643*	Orange Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					

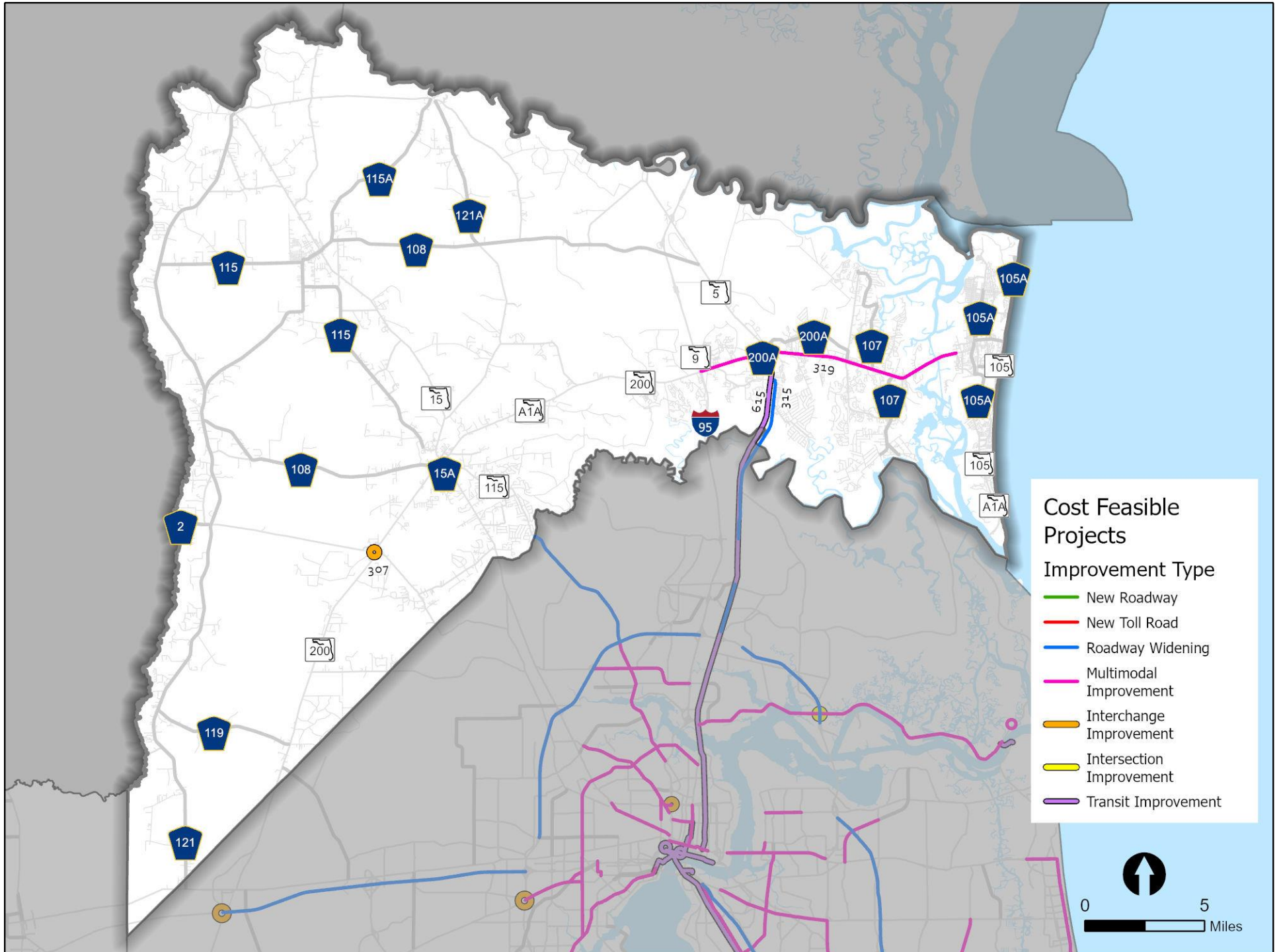
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
644*	Red Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
<b>Other Roadway Projects (STBG, TA and non-SIS Funds)</b>													
104, 106	CR 220	Clay		SR 21	Henley Road	ROW	Widen to 4 lanes			\$7,643,250			2
						CST			\$30,573,000				
123	SR 16	Clay		Green Cove Springs City Limits	First Coast Expressway Interchange	ROW	Widen to 4 lanes		\$6,777,320				7
						CST			\$39,739,740				
125	US 17	Clay		End of 4-lane south Town Center Boulevard	CR 315	ROW	Widen to 6 lanes		\$2,472,800				11
						CST			\$11,599,680				
134	CR 217	Clay		Low level bridge at Long Creek	CST	Replace low level bridge			\$2,750,000				
1735	Cathedral Oak Parkway (CR 315)	Clay		US 17	Maryland Avenue	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$330,000				19
						CST			\$2,200,000				
259	SR 228 (Normandy Boulevard)	Duval		Equestrian Center	US 301	ROW	Widen to 4 lanes with bicycle lanes and sidewalks			\$20,487,006			1
						CST			\$82,583,280				
274	US 17 (Main Street)	Duval	2094119	Airport Center Drive	Pecan Park Road	CST	Widen from 2 lanes to 5 lanes with multiuse path on the east side. <i>Design and ROW are underway</i>					\$91,257,600	5

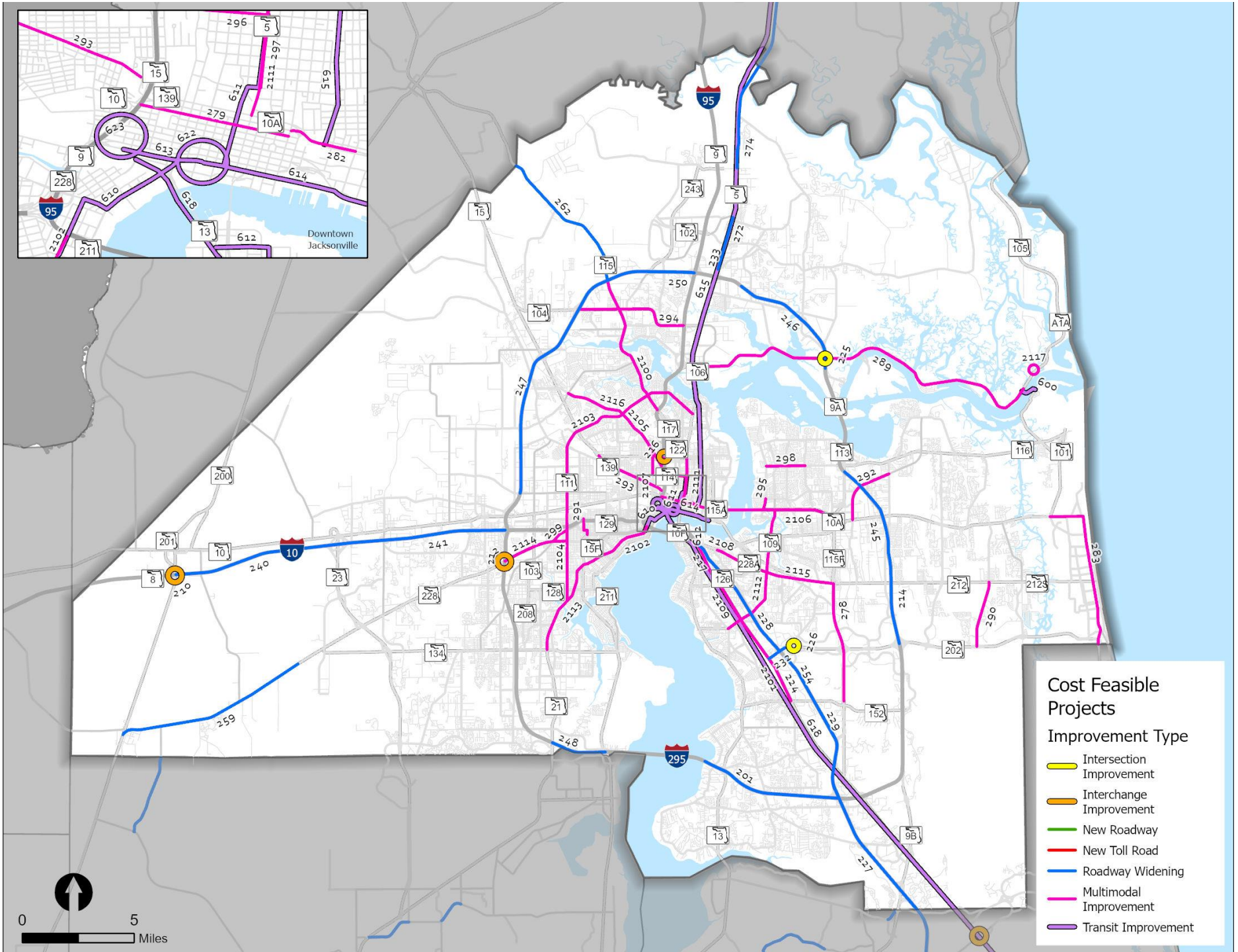
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
262	SR 115 (Lem Turner Road)	Duval/ Nassau		I-295	US 301	ROW	Widen to 4 lanes with multi-use trail and intersection improvements					\$8,311,772	9
						CST						\$82,269,580	
277	Moncrief Road	Duval		13th Street	US 1 (Kings Road)	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$330,000				12
						CST			\$2,200,000				
282	Arlington Expressway	Duval		North Liberty Street	A Philip Randolph Boulevard	CST	Hogans Creek Restoration Project					\$13,580,000	13
278	Southside Boulevard	Duval		Old Baymeadows Road	Beach Boulevard	ROW	Major intersection improvements with multi-use trail		\$550,000				15
						CST				\$4,605,000	\$1,200,000		
279	Beaver Street (SR 10)	Duval		I-95	Liberty Street	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$ 550,000				18
						CST			\$1,650,000				
283	SR A1A (Atlantic Boulevard/Third Street)	Duval		Mayport Road (SR A1A)	St. Johns County Line	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades			\$645,000			20
						CST				\$3,225,000			
319	SR 200 (SR A1A)	Nassau		I-95	Amelia Island Parkway	ROW	Major intersection improvements		\$550,000				3
						CST			\$1,650,000				

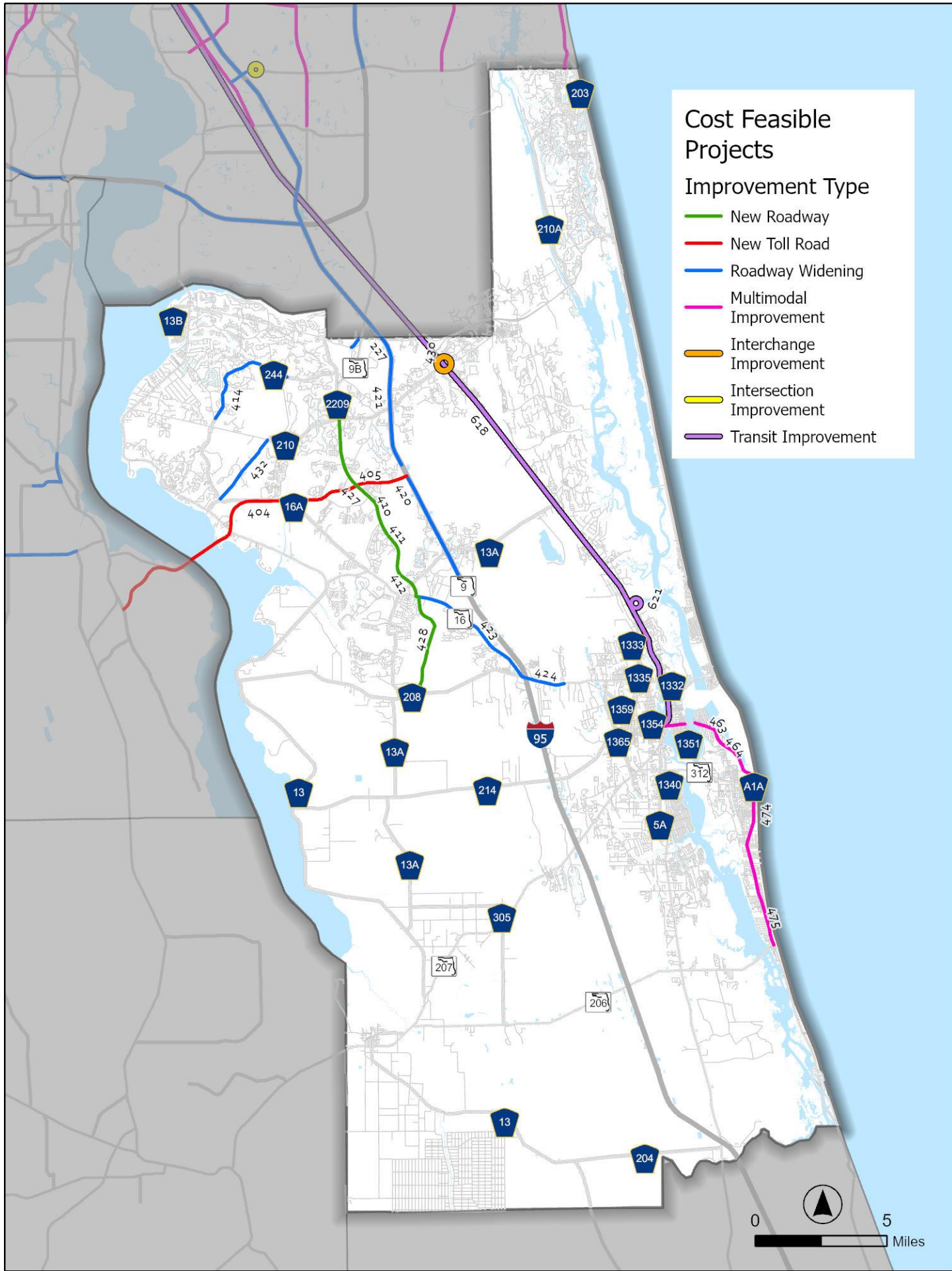
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
315	US 17 (447364-3)	Nassau		Duval County Line	SR 200	ROW	Widen to 4 lanes with intersection improvements					\$7,493,832	8
422 423	SR 16 (210447-5)	St. Johns		International Golf Parkway	Outlet Mall Entrance	ROW	Widen to 4 lanes				\$37,000,000		4
						CST					\$41,968,400		
427	CR 2209	St. Johns		SR 9B	SR 16	CST	SR 9B to Silverleaf Parkway - Widen to 6 lanes with intersection improvements: Silverleaf Parkway to SR 16 - Design 6 lane and construct 4 lane	\$50,000,000					6
444	SR 312 Extension	St. Johns		Holmes Boulevard	King Street	CST	Construct new 2 lane roadway		\$1,500,000	\$15,800,000			
462	US 1	St. Johns		Pine Island Road	Racetrack Road	ROW	Intersection improvements				\$1,560,000		10
						CST				\$7,800,000			
453	SR A1A	St. Johns		Mickler Road	Marsh Landing Parkway	ROW	Intersection improvements and multi-use trail		\$550,000				14
						CST			\$3,225,000				
449	SR A1A	St. Johns		Mickler Road	Sawgrass Drive West	ROW	Widen to 4 lanes with bicycle lanes				\$4,190,784		16
						CST					\$25,655,120		
Box 1	Bicycle and Pedestrian	Regional		Boxed Funds (CRP Funds)	Average \$1.5 M per year		Projects from the Bicycle and Pedestrian Master Plan		\$2,400,000	\$12,040,000	\$12,040,000	\$24,070,000	
Box 2	Greenways and Trails	Regional		Boxed Funds	Average \$2 M per year		Projects from the Greenways and Trails Master Plan		\$2,000,000	\$10,000,000	\$11,000,000	\$20,000,000	
Box 3	ITS/TSM&O/Smart Cities Programs	Regional		Boxed Funds	Average \$2 M per year		Projects from the ITS and TSM&O Master Plan, SMART Cities Master Plan		\$2,000,000	\$8,000,000	\$10,000,000	\$20,000,000	

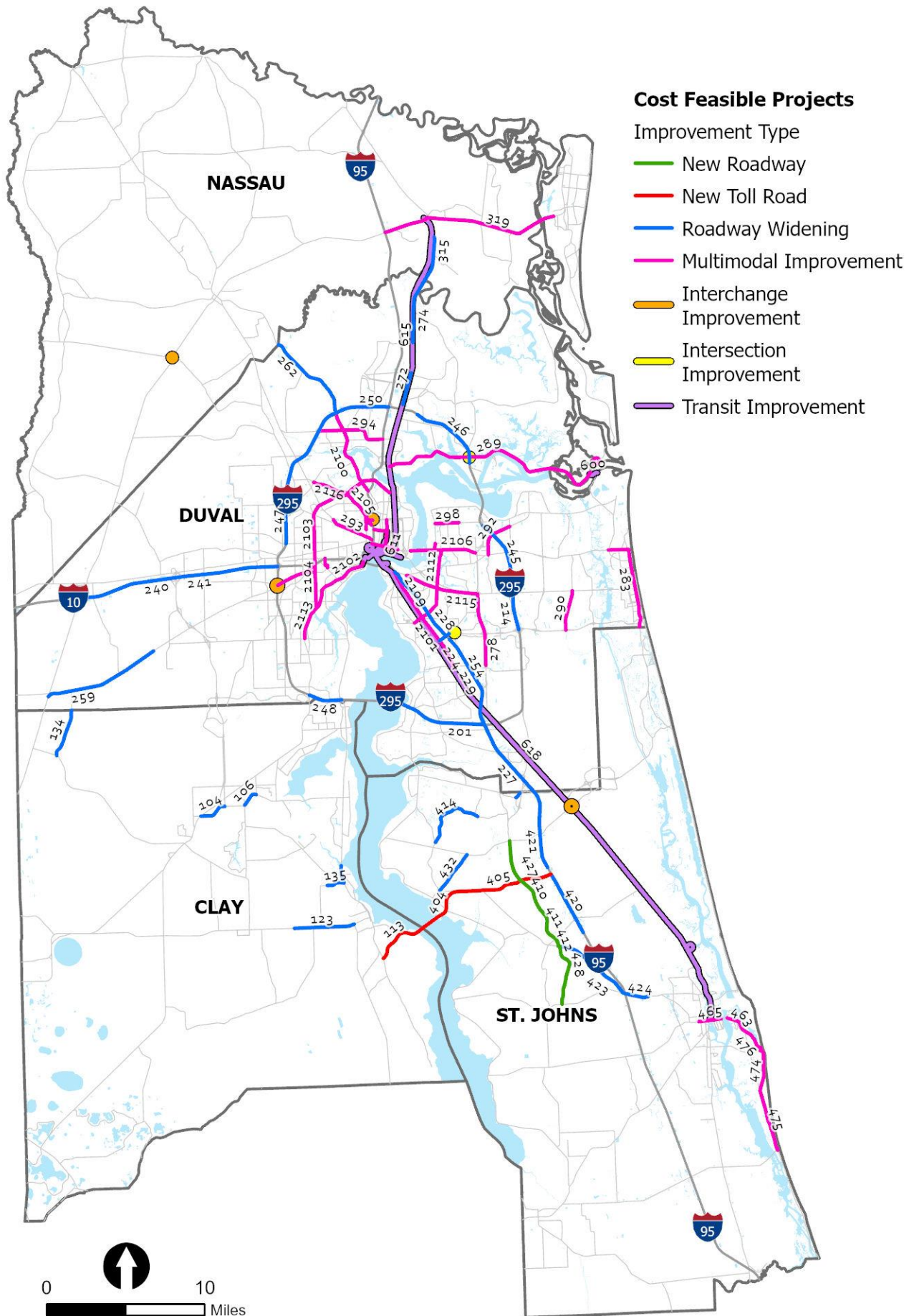
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
Box 4	Context Sensitive Solutions	Regional		Boxed Funds	Average \$1.2 M per year		Projects from the Regional Safety Plan, Bicycle & Pedestrian Master Plan, specific corridor or congestion management plans or any study or plan that has identified an eligible project.		\$2,000,000	\$8,500,000	\$8,500,000	\$16,000,000	
Box 5	Freight Enhancement Projects	Regional		Boxed Funds	Average \$1 M per year		Projects from the Regional Freight Master Plan		\$2,000,000	\$5,000,000	\$5,000,000	\$16,400,000	
Box 6	Resiliency Programs	Regional		Boxed Funds	Average \$1 M per year		Projects from the Resiliency Plan		\$1,000,000	\$5,000,000	\$8,000,000	\$15,000,000	
								<b>TOTALS</b>	<b>\$657,211,120</b>	<b>\$473,012,676</b>	<b>\$629,966,064</b>	<b>\$1,322,910,304</b>	
								<b>BUDGET</b>	<b>\$657,221,000</b>	<b>\$473,430,000</b>	<b>\$630,802,000</b>	<b>\$1,323,344,000</b>	
								<b>REMAINDER</b>	<b>\$9,880</b>	<b>\$417,324</b>	<b>\$835,936</b>	<b>\$433,696</b>	











# **APPENDIX III**

## **Path Forward 2050 LRTP Goals and Objectives**

November 2023  
Prepared by: Atkins

# Technical Report 2

# Goals and Objectives



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## Goals and Objectives

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### 2050 Long Range Transportation Plan (LRTP) Goals and Objectives

It is the North Florida Transportation Planning Organization's (TPO's) mission to provide a regional forum for developing a transportation system that moves people and goods safely, economically, and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to:

1. Encourage Safe and Secure Travel
2. Invest in Projects that Enhance Economic Competitiveness
3. Invest in Livable and Sustainable Communities
4. Enhance Mobility and Accessibility
5. Enhance Equity in Decision Making
6. Preserve and Maintain Our Existing System
7. Create Reliable and Resilient Multimodal Infrastructure
8. Enhance Tourism Transport Management
9. Ensure North Florida is Ready Future Technologies That Support Transportation

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives does not indicate priority.

## Goals and Objectives

### GOAL 1: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

Investing in projects that enhance economic competitiveness focus on improving travel time reliability (the principal factor for freight operators), enhancing access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

**OBJECTIVE 1.1:** Improve travel reliability on major freight routes.

Performance Measure		Benchmark
1.1.1	Truck Travel Time Reliability Index. The Truck Travel Time Reliability Index compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.	Truck Travel Time Reliability Index less than 2.0

**OBJECTIVE 1.2:** Maintain adequate infrastructure conditions on primary freight corridors.

Performance Measure		Benchmark
1.2.1	Percentage of primary freight corridor mileage with pavement in poor condition	Maintain and improve

**Objective 1.3:** Invest in infrastructure that supports growth and logistics.

Performance Measure		Benchmark
1.3.1	Number of automobiles shipped	Annual monitoring of automobiles shipped
1.3.2	Number of tons shipped	Annual monitoring of tons shipped
1.3.3	Number of containers shipped (20-ft Equivalency Units [TEU])	Annual monitoring of containers shipped
1.3.4	Air cargo shipped (1,000 lbs. loaded weight)	Annual monitoring of air cargo shipped

## Goals and Objectives

### GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO adopted the following definition of a sustainable transportation system published by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste, and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

#### OBJECTIVE 2.1: Enhance transit accessibility.

Performance Measure		Benchmark
2.1.1	Transit on-time performance	Maintain or improve the percent on-time arrival at transit stops.
2.1.2	Use of park-and-ride lots.	Maintain or increase the number of park and ride lots.

#### OBJECTIVE 2.2: Enhance bicycle and pedestrian quality of service throughout the region.

Policy		Benchmark
2.2.1	Create a network of connected bicycle and pedestrian facilities	Maintain or improve context appropriate bicycle and pedestrian facilities.
2.2.2	Pedestrian and bicycle Level of Traffic Stress (LTS)	Maintain or reduce pedestrian and bicycle LTS

## Goals and Objectives

### OBJECTIVE 2.3: Reduce the impacts of investments on the natural environment.

Policy		Benchmark
2.3.1	Environmental screening and mitigation	Apply Efficient Transportation Decision Making (ETDM) Process to all projects in LRTP.

### OBJECTIVE 2.4: Reduce emissions from automobiles.

Performance Measure		Benchmark
2.4.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Maintain or reduce emissions from vehicles caused by travel delays and vehicle-miles traveled the evaluation of projects/scenarios.
2.4.2	Emissions due to promoting alternative fuels.	Maintain or reduce emissions by expanding the market share of alternative fuel vehicles. <sup>1</sup>

<sup>1</sup>The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

### OBJECTIVE 2.5: Support regional evacuation needs.

Policy		Benchmark
2.5.1	Projects that improve evacuation routes.	Evaluation of projects.

### OBJECTIVE 2.6: Provide more trails to connect destinations throughout the region, including the completion of existing regional and local trail systems.

Policy		Benchmark
2.6.1	Miles of multi-use trails that connect destinations	Maintain and increase the miles of multi-use trails.

### OBJECTIVE 2.7: Provide more pedestrian facilities to connect destinations throughout the region.

Policy		Benchmark
2.7.1	Total sidewalk mileage	Maintain and increase the total miles of sidewalks.

## Goals and Objectives

**OBJECTIVE 2.8:** Provide more bicycle facilities to connect destinations throughout the regions.

Policy		Benchmark
2.8.1	Total bicycle network mileage	Maintain and increase the total miles of sidewalks.

## GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

Investing in projects and programs that enhance safety will lead to reduced crashes and lower crash severity for all modes.

**OBJECTIVE 3.1:** Reduce crashes for all modes.

Policy		Benchmark
3.1.1	Reduce the number of fatalities on the transportation network	Reduce the number of fatalities to zero.
3.1.2	Reduce the number of serious injuries	Reduce the number of serious injuries to zero.
3.1.3	Reduce the fatality rate.	Reduce the fatality rate on the transportation network to zero.
3.1.4	Reduce the serious injury rate.	Reduce the serious injury rate on the transportation system to zero.
3.1.5	Reduce the total number of non-motorized fatalities	Reduce the total number of non-motorized fatalities on the transportation network to zero.
3.1.6	Reduce the total number of non-motorized serious injuries.	Reduce the total number of non-motorized serious injuries on the transportation network to zero.

**OBJECTIVE 3.2:** Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

## Goals and Objectives

Policy		
3.2.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

## GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element in identifying the right mobility solution for any project.

### OBJECTIVE 4.1: Optimize the quantity of travel.

Performance Measure		Benchmark
4.1.1	Vehicle-miles traveled	Increase in vehicle occupancy.
4.1.2	Person-miles traveled	
4.1.3	Vehicle occupancy	
4.1.4	Transit ridership	Increase transit ridership
4.1.5	Air travel passengers	Increase air traffic passengers
4.1.6	Transit ridership	Increase transit riders

### OBJECTIVE 4.2: Optimize the quality of travel.

Performance Measure		Benchmark
4.2.1	Average Vehicle Delay	Maintain or reduce the average vehicle delay
4.2.2	Average Commute Time	Maintain or reduce the average commute time

## Goals and Objectives

4.2.3	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are reliable	Maintain or improve the Interstate Level of Travel Time Reliability of 70%. This figure will be revisited every 4 years..
4.2.4	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability of 50%. This figure will be revisited every 4 years.

4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities)
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### **OBJECTIVE 4.3:** Optimize the utilization of the system.

Performance Measure		Benchmark
4.3.1	Percent of system heavily congested as defined in the FDOT Sourcebook	Maintain or reduce the percentage of miles congested by adding capacity for people vs cars.
4.3.2	Duration of congestion	Maintain or reduce the duration of congestion

### **OBJECTIVE 4.4:** Deploy strategies to support First Mile/Last Mile travel options.

Policy	
4.4.1	Complete First Mile/Last Mile Plan

## Goals and Objectives

### GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision-making emphasizes the principle of ‘Environmental Justice’. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

*Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.*

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

1. *To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
2. *To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
3. *To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process-oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

## Goals and Objectives

**OBJECTIVE 5.1:** Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

**OBJECTIVE 5.2:** Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Policy	
5.2.1	Adherence to the Public Involvement Plan

**OBJECTIVE 5.3:** Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Policy		Benchmark
5.3.1	Number of projects in low-income and minority census tracts	Evaluation of projects

## Goals and Objectives

### GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration’s (FTA’s) requirements for system preservation, vehicle age, and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

**OBJECTIVE 6.1:** Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve percent of interstate pavements in good condition > 60%
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce percent of interstate pavements in poor condition < 5%
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve percent of non-Interstate NHS pavements in good condition > 40%
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce percent of non-interstate NHS pavements in poor condition < 5%
6.1.5	Percent of NHS bridges classified as in good condition	Maintain or improve percent of NHS Bridges classified as in Good condition by deck area > 50%
6.1.6	Percent of NHS bridges classified as in Poor condition	Maintain or improve percent of NHS Bridges classified as in Poor condition by deck area - < 10%

## Goals and Objectives

### **OBJECTIVE 6.2:** Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway System Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.2	Percent of National Highway System Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.3	Percent of State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.4	Percent of State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.5	Percent of Non-State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.6	Percent of Non-State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

## Goals and Objectives

### **OBJECTIVE 6.3:** Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.1	Average Age of Rolling Stock	Percentage of revenue vehicle exceeding useful life benchmark
6.3.2	Average age of equipment	Percentage of nonrevenue service vehicles exceeding useful life benchmark
6.3.3	Conditions of transit facilities	Percentage of facilities rated under 3.0 on the Transit Economic Requirements Model (TERM) scale
6.3.4	Conditions of transit infrastructure	Percentage of track segments with performance restrictions.

## Goals and Objectives

### GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, and system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

**OBJECTIVE 7.1:** Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Policy		Benchmark
7.1.1	Consideration for vulnerable, at-risk facilities	Evaluation of projects/scenarios

**OBJECTIVE 7.2:** Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Policy		Benchmark
7.2.1	Number of projects on an evacuation route	Evaluation of projects/scenarios

**OBJECTIVE 7.3:** Address social equity in adaptation/resilience strategy implementation.

Policy		Benchmark
7.3.1	Number of projects in low-income census tracts	Evaluation of projects/scenarios

## Goals and Objectives

### GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

**OBJECTIVE 8.1:** Improve and provide diverse tourism transportation options.

Policy		Benchmark
8.1.1	Number of projects in high tourism areas	Evaluation of projects/scenarios
8.1.2	Support cruise line ridership	Maintain or increase the number of cruise passengers

**OBJECTIVE 8.3:** Encourage the integration of alternative transportation into tourist activities.

Policy	
8.2.1	County comprehensive plans include alternative transportation for tourists

## Goals and Objectives

### GOAL 9: ENSURE NORTH FLORIDA IS READY FUTURE TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies while solidifying partnerships with public sector agencies to demonstrate and deploy emerging technologies. The goal is to improve process and create efficiencies in public sector while embracing new technologies that benefit transportation in North Florida. As technology continues to advance, the promotion of clean and sustainable vehicles is vital to enhancing our region’s economic competitiveness and quality of life.

The objectives to ensure North Florida is ready for future transportation and mobility technologies are listed below.

**Objective 9.1:** Accelerate Public Sector Modernization in Transportation

Policy	
9.1.1	Engage public sector partners to deploy technologies to modernize process, improve efficiency, and find innovative solutions to transportation issues.
9.1.2	Use emerging transportation data to better plan and respond to transportation issues.

**Objective 9.2:** Promote clean and sustainable fuels, vehicles and infrastructure

Policy	
9.2.1	Reduce petroleum consumption by increasing alternative fuels, vehicles and infrastructure diversity in North Florida.
9.2.2	Collaborate with community organizations, non-profits, local governments, utilities, and private sector stakeholders to implement alternative fuel programs and initiatives that prioritize equity and inclusivity.

# **APPENDIX IV**

## **FY 2025 List of Priority Projects**

2025  
Annual  
List of  
Priority  
Projects

2025

March 13, 2025

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



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## OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2026/2027 through 2030/2031 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2030/2031) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

## PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

## 2050 LONG RANGE TRANSPORTATION PLAN

On November 14, 2024 the North Florida TPO adopted Path Forward 2050, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Environmental Justice and Environmental Mitigation**

The North TPO uses a three-step approach to environmental justice evaluation within the 2050 LRTP. This involves defining environmental justice areas within the region, identifying 2050 needs plan projects within these areas, and providing strategies to ensure these communities are not negatively impacted. This approach ensures that transportation planning is equitable and inclusive, addressing the needs and concerns of disadvantaged communities.

Projects that lie in Environment Justice Areas are indicated on the List of Region-Wide Priority Projects. Supporting documentation is available on the TPO's website.

- Region-wide priority projects in at risk areas in this report are identified by Environmental Justice areas.

- **Regional Strategic Safety Plan**

- This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at: <https://northfloridatpo.com/uploads/Studies/Strategic-Safety-Plan.pdf>

- Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.

- **Congestion Management Process**

- The Congestion Management Process was updated in 2024. Supporting documentation is available at: <https://northfloridatpo.com/uploads/North-Florida-TPO-2024-CMP.pdf>

All documentation for the 2050 Long Range Transportation Plan is available on the TPO website

## LIST OF PRIORITY PROJECTS PROCESS

### Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
  - Projects in the previous year *List of Priority Projects* not funded through construction.
  - Local County/City submittals within the North Florida TPO area
  - Local Airport and Transit Authority submittals within the North Florida TPO area
  - Concurrency Management Process
  - Public Input
  
2. Project Ranking (*February*)
  - Unless otherwise indicated, projects were initially prioritized in Path Forward 2050, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2024
  - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
  - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
  
3. Adopting the List of Priority Projects (*March*)
  - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

# 2025 ANNUAL LIST OF PRIORITY PROJECTS

## REGION-WIDE PRIORITY PROJECTS

These region-wide projects have been selected from Path Forward 2050, the Long Range Transportation Plan adopted November 13, 2024. The projects are prioritized by each county and submitted to the TPO to be included in the priority list. The TPO includes the projects exactly as prioritized by the counties. The list contains a portion of projects that have committed construction funds and a ranked list for unfunded needs.

2025 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
<b>PRIORITIES FUNDED IN THE CURRENT 5 YEAR WORK PROGRAM</b>				
	<b>CR 220</b> <i>Clay County</i> (430719-2) (430719-3)	Henley Rd to Knight Boxx Rd	Widen to 4-lanes	CST FY 25
	<b>SR 23 First Coast Expressway</b> <i>Clay and St. Johns Counties</i> (422938-5) (422938-6) (422938-7) (422938-8) (453070-1)	East of CR 209 to North of SR 16	New Construction	CST FY 25
		North of SR 16 To North of SR 21	New Construction	CST FY 25
		East of CR 16A Spur to East of CR 209	New Construction	CST FY 28
		East of CR 2209 to East of CR 16A Spur	New Construction	CST FY 28
		I-95 to East of CR 2209	New Construction	CST FY 26
	<b>SR 111 Edgewood Ave</b> <i>Duval County</i> (442848-1)	US 17 Main St to Cassat Ave	Context sensitive solutions	CST FY 25
	<b>SR 312</b> <i>St. Johns County</i> (210230-4)	SR 207 to Holmes Rd and SR 207 to US 1	New road construction	SR 207 to Holmes Rd Under Construction
	<b>SR 202 J. Turner Butler Blvd</b> <i>Duval County</i> (447149-1)	@ Kernan Blvd	Interchange Improvements	Under Construction
	<b>SR 10 Atlantic Blvd</b> <i>Duval County</i> (439302-1)	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction <b>*Environmental Justice Area</b>	CST FY 26
	<b>US 17 (SR 5) Main St</b> <i>Duval County</i> (209411-8)	New Berlin Rd to Airport Center Dr	Widen to 5-lanes with multi-use trail <b>*Environmental Justice Area</b>	CST FY 27
	<b>SR A1A Mayport Rd</b> <i>Duval County</i> (443502-1)	SR 10 Atlantic Blvd to Dutton Island Rd	Context sensitive improvements <b>**High Crash Corridor</b> <b>*Environmental Justice Area</b>	CST FY 26

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

2025 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
	<b>US 1 (SR 5)</b> <i>Duval</i> (441220-2)	At Racetrack Rd	Intersection Improvements	CST FY 28
	<b>I-295 (SR 9A)</b> <i>Duval County</i> (437728-2)	At SR 13	Interchange improvements	CST FY 25
	<b>SR 21 Blanding Blvd</b> <i>Clay/Duval Counties</i> (446808-1) (446808-2)	CR 220 to Collins Road	Intersection improvements <b>High Crash Corridor</b> <b>* Environmental Justice Area</b>	CST FY 25  (Wells rd to Duval County Line)
	<b>US 90 (SR 10) Beaver St</b> <i>Duval County</i> (437373-1)	At Chaffee Rd	Traffic Signals	CST FY 26
	<b>SR A1A</b> <i>St. Johns County</i> (210404-4)	Mickler Road to Marsh Landing Pkwy	Intersection Improvements and Multiuse Trail Addition	CST FY 28
UNFUNDED PRIORITIES				
1	<b>SR 228 Normandy Blvd</b> <i>Duval County</i>	Equestrian Center to US 301	Widen to 4-lanes with buffered bike lanes and sidewalks <b>* Environmental Justice Area</b>	
2	<b>SR 16</b> <i>Clay County</i> (438918-2)	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes <b>* Environmental Justice Area</b>	PE FY 26 (FCE to CR 315)
3	<b>SR 200/SR A1A</b> <i>Nassau County</i>	Mickler St to Amelia Island Pkwy	Intersection improvements <b>High Crash Corridor</b> <b>* Environmental Justice Area</b>	
4	<b>SR 16/CR 16A</b> <i>St. Johns County</i> (210447-5)	First Coast Expressway to SR 312 Alignment	Add 2 lanes with intersection improvements	PE FY 26 ROW FY 26 and FY 27 (IGP to I-95)
5	<b>US 17 (SR 5) Main St</b> <i>Duval County</i> (209411-9)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	ROW FY 28
6	<b>CR 2209</b> <i>St. Johns County</i>	SR 9B to CR 208	Capacity and Intersection Improvements	

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

2025 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
7	<b>SR 21</b> <i>Clay County</i>	Halprens Way to Putnam County Line	Intersection Improvements (priority to SR 21 @ SR 100)	
8	<b>US 17 (SR 5)</b> <i>Nassau County</i> (447364-3)	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements	ROW FY 25&26 (South of William Burgess to SSR 200)
9	<b>US 17 (SR 15) Roosevelt Blvd</b> <i>Duval County</i>	Park St to McDuff Ave	Intersection Upgrades	
10	<b>US 1 (SR 5)</b> <i>St. Johns County</i>	Pine Island Rd to Race Track Rd	Intersection Improvements	
11	<b>CR 217</b> <i>Clay/Duval County</i>	CR 218 to SR 228	Shoulder widening, safety improvements and bridge replacement	
12	<b>SR 115 Lem Turner Rd</b> <i>Duval/Nassau Counties</i>	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements <b>*Environmental Justice Area</b>	
13	<b>Moncrief Road</b> <i>Duval County</i>	13th St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	
14	<b>SR A1A</b> <i>St. Johns County</i>	SR A1A corridor from SR 312 to Marsh Landing Pkwy	Intersection Improvements	
15	<b>SR 115 Arlington Expressway</b> <i>Duval County</i>	North Liberty St to Southside Connector	Drainage improvements and context sensitive upgrades	
16	<b>CR 210</b> <i>St. Johns County</i>	C.E. Wilson to I-95	Widen to 6 lanes including interchange improvements with I-95	
17	<b>CR 315</b> <i>Clay County</i>	US 17 to SR 23 Interchange	Widen to 5 lanes	

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

2025 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
18	<b>Emergency Signal for JFRD Station # 32</b> <i>Duval County</i>	Dunn Ave at Ross Blvd to Lem Turner at Duave Ave	Emergency signals for JFRD Fire and Rescue Station #34 Garden City at 11248 Ross Road	
19	<b>CR 220A Old Jennings Rd</b> <i>Clay County</i>	SR 23 Interchange to Long Bay Rd	Widen to 4 lanes	
20	<b>SR 115 Southside Blvd</b> <i>Duval County</i> (2091298-3)	Old Baymeadows Rd to Beach Blvd	Intersection Improvements and multiuse trail	CST FY 28 (South of JTB to Hogan)
21	<b>SR A1A Complete Street Atlantic Ave</b> <i>Nassau County</i>	8 <sup>th</sup> St to Fletcher Ave	Continue to improve functionality and add capacity along Atlantic Avenue through intersection improvements (traffic circles) along the corridor with context sensitive improvements on parallel facilities including shared-use paths	
22	<b>SR 16 International Golf Parkway</b> <i>St. Johns County</i>	I-95 to SR 16	Interchange improvements at I-95	
23	<b>CR 218 (west of SR 21)</b> <i>Clay County</i>	US 301 to Masters Rd	Widen to 4 lanes	
24	<b>SR 10 Beaver St</b> <i>Duval County</i> (441298-3)	McDuff Ave to Liberty St	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	PD&E FY 26 (I-95 to Ocean St)
25	<b>SR A1A Atlantic Blvd/Third Street</b> <i>Duval County</i> (430911-2)	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades <b>**High Crash Corridor</b> <b>*Environmental Justice Area</b>	PD&E FY 26

\* Vulnerability evaluated in the *Environmental Justice and Environmental Mitigation Reports*  
**\*\*High Crash Corridors and Intersections identified in the Regional Strategic Safety Plan**

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

### AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

North Florida TPO Staff requests input from the Jacksonville Aviation Authority (JAA) for proposed aviation projects within the North Florida TPO area. The following table reflects the prioritized list of aviation projects submitted by the JAA.

#### 2025 JACKSONVILLE AVIATION AUTHORITY PRIORITIES

JAX CONCOURSE B

CECIL TAXIWAY A RECONSTRUCTION

CRG AIRFIELD LIGHTING REHABILITATION

CRG TAXIWAY REHABILITATION

JAX TAXIWAY F REHABILITATION AND EXTENSION

JAX PARKING GARAGE CONSTRUCTION

TAXIWAY "V" AT JAX AS PART OF THE NEW CONCOURSE CONSTRUCTION

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

### MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

These transit projects have been selected from the Jacksonville Transportation Authority’s Transit Development Plan and from **Path Forward 2050**, the long range transportation plan adopted November 13, 2024. JTA relays their ranked priorities to the TPO for inclusion in our List of Priority Projects.

2025 JACKSONVILLE TRANSPORTATION AUTHORITY PRIORITIES			
Rank	Project	Description	Justification
1	<b>Vehicle Acquisition</b>	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with zero and low emission buses plus related equipment
2	<b>Para-Transit (CTC)</b>	Purchase para-transit equipment	Required for ADA compliance
3	<b>U<sup>2</sup>C Agile Program</b>	Various U <sup>2</sup> C routes throughout the Jacksonville area	Autonomous transit routes at various locations around Jacksonville
4	<b>U<sup>2</sup>C Phase 3</b>	The third phase of the U <sup>2</sup> C program	The third phase of the U <sup>2</sup> C program which is the development of the Neighborhood extensions
5	<b>Ferry</b>	Acquisition of a Ferry Boat and supporting infrastructure	A new boat and its supporting infrastructure to minimize service interruptions, address useful life of current boat, and handle service expansion and lot increase.
6	<b>JTA Facility Decentralization and Fleet Master Plan</b>	Develop a programmatic strategy and phased implementation plan for the decentralization of JTA's operations and maintenance functions from the current Myrtle Avenue Operations Campus (MAOC)	Holistic approach to the development of a transportation system including the transit network and operations, the fleet, and our facilities
7	<b>Emerald Trail</b>	Design and construct the Emerald Trail network which contains 30 miles of green walkways and parks that encircle the Urban Core Neighborhoods and link multiple historic districts and natural resources	The trail will promote economic growth through pedestrian- and bicyclist-focused infrastructure and introducing microtransit along the routes with purposeful connection of schools, retail, restaurants, small business, hospitals, and other activity centers

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

2025 JACKSONVILLE TRANSPORTATION AUTHORITY PRIORITIES			
Rank	Project	Description	Justification
8	<b>Vision Zero Safety Improvements</b>	Plan, design, and construct facilities/streets that reduce traffic related accidents	Strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all
9	<b>Commuter Rail Project Development</b>	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for development of the locally preferred alternative and final design.
10	<b>Complete Streets Projects</b>	Plan, design, and construct streets that enables safe access for all people who need to use them, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. This includes existing unfunded Complete Streets projects such as Moncrief/Myrtle Corridor.	Address mobility challenges along corridors for pedestrians, transit passengers, motorists, and bicyclists
11	<b>Vehicle Maintenance</b>	Comprehensive care and upkeep of buses, vans, and other transit vehicles to ensure safety, reliability, and operational efficiency and acquisition of equipment to support these efforts	A well-maintained fleet with the right equipment enhances operational efficiency, reduces service interruptions, and supports sustainability goals.
12	<b>Facilities Maintenance</b>	This project focuses on the routine maintenance and strategic upgrades of transit facilities to ensure they remain safe, functional, and aligned with operational needs. Facility maintenance includes regular inspections, cleaning, repairs, and the upkeep of critical systems such as HVAC, electrical, plumbing, and security.	Regular maintenance and strategic upgrades are essential to ensure these facilities remain safe, functional, and aligned with the evolving needs of the community.

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

### 2025 JACKSONVILLE TRANSPORTATION AUTHORITY PRIORITIES

Rank	Project	Description	Justification
13	<b>U<sup>2</sup>C Phase 2</b>	U <sup>2</sup> C Phase II represents the full conversion of the existing Skyway Superstructure and eight stations into an elevated roadway for AVs. Launching from the Jacksonville Regional Transportation Center (JRTC) at LaVilla, the U <sup>2</sup> C elevated stations will stretch to four additional stations on the Downtown Northbank, and across the St. Johns River over the Acosta Bridge to three stations on the Downtown Southbank. Phase II also includes the street-level connection to Phase I, the Bay Street Innovation Corridor, and an operations and maintenance facility for autonomous vehicles in the LaVilla neighborhood.	This project is to enhance connectivity and address mobility challenges within Downtown Jacksonville by modernizing the existing Skyway infrastructure and integrating advanced autonomous vehicle technologies.
14	<b>Transit Enhancements</b>	The Countywide Transit Enhancements project includes improvements to all bus stops in Duval County that are ADA non-compliant. The Northwest Jacksonville Corridor Improvements will enhance the transit user experience for underserved communities in Northwest Jacksonville by improving amenities at 111 bus stops. Additional transit enhancements will include optimizing traffic signal systems and dedicating specific lanes to transit vehicles, ensuring faster and more reliable transit service across key corridors.	The transit enhancements funded by LOGT, including the Northwest Jacksonville Corridor Enhancements and Countywide Transit Enhancements along with the additional transit enhancements, represent a critical investment in the future of Jacksonville's public transit network.
15	<b>Technology Upgrades</b>	This project will involve upgrading existing software and hardware infrastructure to improve operational efficiency, enhance transit services, and create a seamless and integrated transportation experience for riders. Additionally, the development of a comprehensive mobility app will enable passengers to access real-time information, track their routes, and plan trips more effectively, fostering greater engagement with public transit services.	The proposed technology upgrades, including software and hardware enhancements, along with the development of a comprehensive mobility app, will significantly advance JTA's ability to deliver reliable, convenient, and user-friendly transit services.

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

2025 JACKSONVILLE TRANSPORTATION AUTHORITY PRIORITIES			
Rank	Project	Description	Justification
16	<b>Skyway Maintenance</b>	Routine maintenance, system upgrades, and preventive repairs to address aging infrastructure and enhance the system's reliability, safety, and performance	Through proactive maintenance, timely repairs, and technological upgrades, the program ensures that the Skyway remains a safe, reliable, and efficient transit option for the people of Jacksonville.
17	<b>Real Estate Acquisition</b>	Acquisition of land necessary for transit projects, including the expansion of bus facilities, the development of new transit corridors, and the improvement of transportation infrastructure	These acquisitions will enable JTA to enhance its transit network, meet future growth needs, and ensure the long-term success of transportation initiatives throughout the Jacksonville region.

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

### MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

2025 ST. JOHNS COUNTY/SUNSHINE BUS PRIORITIES			
Rank	Project	Description	Justification
1	<b>Operating Assistance 5307</b>	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	<b>Preventative Maintenance Capitalized Operating Expense</b>	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	<b>Operating Assistance CTD/Trip Equipment Grant</b>	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	<b>Operating Assistance Block Grant Funds</b>	Continuing Bus Operations	Support current service and expand service
5	<b>Operating and Capital Assistance FTA 5310</b>	Continuing Bus Operations	Support current service and expand service
6	<b>Operating and Capital Assistance FTA 5311</b>	Continuing Bus Operations	Support current service and expand service
7	<b>Capital Assistance STP Flex</b>	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	<b>Rolling Stock</b>	Vehicle Acquisition	Paratransit vehicle replacement
9	<b>System Planning</b>	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	<b>Shelter Installation</b>	Bus shelters	System improvements, permanent shelters
11	<b>Security Maintenance</b>	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	<b>Equipment</b>	Shop equipment	Required to meet maintenance schedules
13	<b>Facility Maintenance</b>	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

### PORT PRIORITIES—JAXPORT

North Florida TPO Staff requests input from the Jacksonville Port Authority (JAXPORT) and the Nassau County Ocean Highway Port Authority for on-port projects within the North Florida TPO area. The following table reflects the prioritized list of projects submitted by these agencies for consideration by FDOT in developing the new Work Program. The projects on the following table are the priorities of the Jacksonville Port Authority.

2025 JAXPORT PRIORITIES
Portwide Crane Purchases
Dames Point Marine Terminal (DPMT) Development & Expansion
Talleyrand Marine Terminal (TMT) Development & Expansion
Blount Island Marine Terminal (BIMT) redevelopment for auto processing expansion
Dredge Material Management Area (DMMA) expansion/capacity creation
Berth reconstruction at upgrades at BIMT and Talleyrand Marine Terminal (TMT)
Cargo Handling Equipment Electrification
Terminal expansion near TMT, BIMT and Dames Point Marine Terminal (DPMT)
ITS improvements for cargo movements at JAXPORT terminals
Portwide Sedimentation System Design & Development
Portwide Rail Capacity Enhancements & Development

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

### PORT PRIORITIES—PORT OF FERNANDINA

The projects on the table below are the priorities of the operator of the Port of Fernandina and the Nassau County Ocean Highway and Port Authority.

#### 2025 PORT OF FERNANDINA PRIORITIES

Resiliency Projects to prevent future flooding

Reinvestment in berths and existing storage facilities

Addition of new covered storage/transit facilities

Electric-powered equipment for the forklifts and other rolling stock equipment at the Port

Customs and Border Protection (CBP)/Port Administrative Office project

Crane #10 refurbishment

Crane #9 refurbishment

Port of Fernandina Sea wall project

Port of Fernandina Structural repairs project (includes rail dock and north side wharf erosion)

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION ALTERNATIVES (TA) PROGRAM PROJECTS

The Transportation Alternatives Program was created in 2012 under the Moving Ahead for Progress in the 21st Century Act or MAP-21. TA projects include on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, recreational trail program projects and safe routes to school projects. North Florida TPO Staff requested input from member counties, cities and authorities for proposed multi-use trail projects within the North Florida TPO area. These projects are approved by county commissions and included in the TPO's List of Priority Projects.

2025 TRANSPORTATION ALTERNATIVES PRIORITIES				
Rank	Project Name	Limits	Estimated Cost	Status
<b>CONSTRUCTION FUNDED</b>				
	<b>Amelia Island Parkway Multi-Use Trail</b> , Nassau County (437336-1) (437337-2) (437334-1) (437335-1) (437337-3)	Bailey Road to 14 <sup>th</sup> St	\$876,107	CST FY 24/25
		SR A1A/8 <sup>th</sup> Street to Bailey Road	\$166,500	CST FY 24/25
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	CST FY 24/25
		Via del Rey to 14 <sup>th</sup> St	\$1,167,327	CST FY 24/25
		Phase 4 – Nassau County	\$5,119,474	CST FY 24/25
	<b>UNF Drive/ Alumni Drive</b> Duval County	I-295 – Kernan Blvd	\$2.5 M	CST FY 27
<b>UNFUNDED PRIORITIES</b>				
1	<b>East Side of US 17 Sidewalk Gap Improvements</b> Clay County	East side gaps: CR 220 to Copper Stone Dr & East West Pkwy to Water Oak Ln	Estimate needed	
	<b>Sidewalk Along CR 220</b> Clay County	Lakeshore Dr East to US 17	Estimate Needed	
2	<b>Vilano Trail Section 1 (A1A)</b> St. Johns County	San Marco/May Street to A1A & 24 <sup>th</sup> St	Estimate Needed	Design Funded
	<b>Vilano Trail Section 3 (N. A1A)</b> St. Johns County	Mickler Rd to Duval County Line	Estimate Needed	

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

2025 TRANSPORTATION ALTERNATIVES PRIORITIES				
Rank	Project Name	Limits	Estimated Cost	Status
3	<b>14<sup>th</sup> St Shared Use Path</b> <i>Nassau County</i>	From the Bailey Simmons Trail to Hickory St /Fernandina Beach Schools to Waterfront Trail connection	Estimate Needed	Partially Funded Design
	<b>Yulee Elementary Pedestrian Improvements Construction</b> <i>Nassau County</i>	Flemer Rd: From SR 200/Yulee Elementary School to Pages Dairy Rd	Estimate Needed	Design Funded
4	<b>Kernan Blvd</b> <i>Duval County</i>	Alumni Dr to Glen Kernan Pkwy North, 12' shared-use path	Estimate Needed	
	<b>Merrill Rd</b> <i>Duval County</i>	University Rd to Jane St, 12'shared-use path	Estimate Needed	

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

### SUN TRAIL PRIORITIES

The Shared-Use Nonmotorized (SUN) Trail program is a competitive program where projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. [www.floridasuntrail.com](http://www.floridasuntrail.com). These projects are approved by county commissions and included in the TPO's List of Priority Projects.

2025 SUN TRAIL PRIORITIES		
Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
SUN Trails Urban Network Project Segments <i>Duval County</i> (72931003) (72931004) (72931005 including S-Line Pedestrian Bridge)	Imeson Rd/Baldwin Trail to McCoys Cr Emerald Trail at Leland/McCoys Blvd;  Myrtle Ave and Forest to Myrtle Ave and S-Line trailhead (south);  Main Street and S-Line at Winona Dr. to Zoo Pkwy and Haydon Rd, in front of Jax Zoo;  S-Line Trail east of N Liberty St and Winona Dr. to S-Line Trail east of N Liberty St and Winona Dr;  N Sterling St and Main St to Broward Rd and Main St;	Study/Estimate needed
Amelia Island Trail Phase 4 <i>Nassau County</i>	S. 14 <sup>TH</sup> St: Connect the Bailey Simmons Trail to Hickory St /Fernandina Beach Schools to Waterfront Trail connection	Partially Funded Design
Orangedale to Mickler Trail <i>St. Johns County</i>	Trail connector from SR 13 to Mickler Rd/SR A1A	
Northeast Florida Greenway Trails <i>Clay County</i>	SR 21 from Gold Head Branch Park to SR 16  SR 21 - Long Bay Rd to SR 16 (Penney Farms) – via CR 218  Live Oak Lane/Jennings State Forrest - Veterans Park to FWR (Jennings State Forest)	Study/Estimate Needed

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

### TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau, Putnam and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. TRIP eligible projects include all funded projects included in the Region-Wide Priority list in addition to the projects listed below. These projects are not ranked.

2025 TRIP PRIORITIES			
County	Project	Limits	Description
Clay	SR 16	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability
Clay	SR 21	Halprens Way to Putnam County Line	Intersection Improvements (priority to SR 21 @ SR 100)
Clay/Duval	CR 217	CR 218 to SR 228	Shoulder widening, safety improvements and bridge replacement
Clay	CR 315	US 17 to SR 23 Interchange	Widen to 5 lanes
Clay	Old Jennings Rd	SR 23 Interchange to US 17	Widen to 4 lanes
Clay	CR 218 (west of SR 21)	US 301 to Masters Rd	Widen to 4 lanes
Duval	SR 228 Normandy Blvd	Equestrian Center to US 301	Widen to 4-lanes with buffered bike lanes and sidewalks
Duval	Main St (US 17)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side
Duval	Roosevelt Blvd (US 17)	Park St to McDuff Ave	Intersection Upgrades
Duval	Moncrief Road	13th St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades
Duval/Nassau	SR 115 Lem Turner Rd	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements
Duval	Arlington Expressway	North Liberty St to Southside Connector	Drainage improvements and context sensitive upgrades

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

2025 TRIP PRIORITIES			
County	Project	Limits	Description
Duval	<b>Emergency Signal for JFRD Station # 32</b>	Dunn Ave at Ross Blvd to Lem Turner at Duave Ave	Emergency signals for JFRD Fire and Rescue Station #34 Garden City at 11248 Ross Road
Duval	<b>Southside Blvd</b>	Old Baymeadows Rd to Beach Blvd	Intersection Improvements and multiuse trail
Duval	<b>Beaver St (SR 10)</b>	McDuff Ave to Liberty St	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades
Duval	<b>Atlantic Blvd/Third Street (SR A1A)</b>	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades
Nassau	<b>SR 200/SR A1A</b>	Mickler St to Amelia Island Pkwy	Intersection improvements
Nassau	<b>US 17</b>	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements
Nassau	<b>Complete Street Atlantic Ave</b>	8 <sup>th</sup> St to Fletcher Ave	Continue to improve functionality and add capacity along Atlantic Avenue through intersection improvements (traffic circles) along the corridor with context sensitive improvements on parallel facilities including shared-use paths
St. Johns	<b>SR 16/CR 16A</b>	First Coast Expressway to SR 312 Alignment	Add 2 lanes with intersection improvements
St. Johns	<b>CR 2209</b>	SR 9B to CR 208	Capacity and Intersection Improvements
St. Johns	<b>US 1</b>	Pine Island Rd to Race Track Rd	Intersection Improvements

## 2025 ANNUAL LIST OF PRIORITY PROJECTS

### 2025 TRIP PRIORITIES

County	Project	Limits	Description
St. Johns	<b>SR A1A</b>	SR A1A corridor from SR 312 to Marsh Landing Pkwy	Intersection Improvements
St. Johns	<b>CR 210</b>	C.E. Wilson to I-95	Widen to 6 lanes including interchange improvements with I-95
St. Johns	<b>International Golf Parkway</b>	I-95 to SR 16	Interchange improvements at I-95
Baker	<b>Midpoint Parkway/Truck By-Pass, Phase 1</b>		Construct new 2-lane road
Putnam	<b>US 17</b>	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes

# **APPENDIX V**

## **Federal Obligations Reports**

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ITEM NUMBER:208177 3	PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71010000	PROJECT LENGTH: 4.720MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		3,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		5,916,747
<b>TOTAL 208177 3</b>		<b>5,920,532</b>
<b>TOTAL 208177 3</b>		<b>5,920,532</b>

ITEM NUMBER:208182 7	PROJECT DESCRIPTION:SR100(WALKER DR) AT SR21(S LAWRENCE BLVD)	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71110000	PROJECT LENGTH: .075MI	TYPE OF WORK:ADD RIGHT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2025	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		243,974
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		4,250
<b>TOTAL 208182 7</b>		<b>248,224</b>
<b>TOTAL 208182 7</b>		<b>248,224</b>

ITEM NUMBER:208183 6	PROJECT DESCRIPTION:SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO WEST OF CLARK RD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71100000	PROJECT LENGTH: 1.795MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		674,383
<b>TOTAL 208183 6</b>		<b>674,383</b>
<b>TOTAL 208183 6</b>		<b>674,383</b>

ITEM NUMBER:208200 5	PROJECT DESCRIPTION:SR16 FROM SR21 TO SR15(US17)	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71050000	PROJECT LENGTH: 13.125MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,788,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		195,001
<b>TOTAL 208200 5</b>		<b>1,983,654</b>
<b>TOTAL 208200 5</b>		<b>1,983,654</b>

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ITEM NUMBER:208202 5 PROJECT DESCRIPTION:SR15(US17) FROM OAK STREET TO BLACK CREEK TYPE OF WORK:RESURFACING \*SIS\*  
 DISTRICT:02 COUNTY:CLAY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  
 ROADWAY ID:71020000 PROJECT LENGTH: 4.293MI

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	20,662
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	228,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	10,282,980
SA	581,178
SU	1,932,533
<b>TOTAL 208202 5</b>	<b>13,046,059</b>
<b>TOTAL 208202 5</b>	<b>13,046,059</b>

ITEM NUMBER:208211 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD TYPE OF WORK:ADD LANES & RECONSTRUCT \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1  
 ROADWAY ID:71070000 PROJECT LENGTH: 1.779MI

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	6,769
<b>TOTAL 208211 8</b>	<b>6,769</b>
<b>TOTAL 208211 8</b>	<b>6,769</b>

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 TYPE OF WORK:NEW ROAD CONSTRUCTION \*SIS\*  
 DISTRICT:02 COUNTY:CLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4  
 ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-138,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	166,444
<b>TOTAL 422938 5</b>	<b>27,649</b>
<b>TOTAL 422938 5</b>	<b>27,649</b>

ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) TYPE OF WORK:NEW ROAD CONSTRUCTION \*SIS\*  
 DISTRICT:02 COUNTY:CLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4  
 ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	11,412

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 3,740,850  
TOTAL 422938 6 3,752,262  
TOTAL 422938 6 3,752,262

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 5,947,906  
TOTAL 430352 4 5,947,906  
TOTAL 430352 4 5,947,906

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL  
ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP -249,950  
TOTAL 430352 5 -249,950  
TOTAL 430352 5 -249,950

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE 2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 216,241  
SU -578,449  
TOTAL 430719 2 -362,208  
TOTAL 430719 2 -362,208

ITEM NUMBER:430719 3 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC  
SU 3,324,515  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 37,841  
TOTAL 430719 3 3,362,356  
TOTAL 430719 3 3,362,356

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ITEM NUMBER:430719 4	PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71580000	PROJECT LENGTH: 3.046MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		2,000
<b>TOTAL 430719 4</b>		<b>2,000</b>
<b>TOTAL 430719 4</b>		<b>2,000</b>

ITEM NUMBER:435677 1	PROJECT DESCRIPTION:PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71900001	PROJECT LENGTH: 2.266MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-1,853
<b>TOTAL 435677 1</b>		<b>-1,853</b>
<b>TOTAL 435677 1</b>		<b>-1,853</b>

ITEM NUMBER:437350 1	PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71120000	PROJECT LENGTH: .494MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC		
SA		576,936
TALT		-4,134
TALU		-26,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-24,910
<b>TOTAL 437350 1</b>		<b>521,796</b>
<b>TOTAL 437350 1</b>		<b>521,796</b>

ITEM NUMBER:438918 2	PROJECT DESCRIPTION:SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71050000	PROJECT LENGTH: 1.440MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,000
SU		2,000,000
<b>TOTAL 438918 2</b>		<b>2,005,000</b>
<b>TOTAL 438918 2</b>		<b>2,005,000</b>

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ITEM NUMBER:441129 1	PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71110000	PROJECT LENGTH: 5.014MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		2,000
<b>TOTAL 441129 1</b>		<b>2,000</b>
<b>TOTAL 441129 1</b>		<b>2,000</b>

ITEM NUMBER:441213 1	PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71140000	PROJECT LENGTH: .201MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC		
HSP		-4,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-750
<b>TOTAL 441213 1</b>		<b>-5,378</b>
<b>TOTAL 441213 1</b>		<b>-5,378</b>

ITEM NUMBER:443305 1	PROJECT DESCRIPTION:SR21 FROM: COMMERCIAL CIRCLE TO: SR16	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71110000	PROJECT LENGTH: 16.214MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-59,887
<b>TOTAL 443305 1</b>		<b>-59,887</b>
<b>TOTAL 443305 1</b>		<b>-59,887</b>

ITEM NUMBER:445342 1	PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17)	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71130000	PROJECT LENGTH: 2.719MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-15,567
<b>TOTAL 445342 1</b>		<b>-15,567</b>
<b>TOTAL 445342 1</b>		<b>-15,567</b>

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ITEM NUMBER:445562 1 PROJECT DESCRIPTION:CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:71140000 PROJECT LENGTH: .517MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
HSP	63,915
<b>TOTAL 445562 1</b>	<b>63,915</b>
<b>TOTAL 445562 1</b>	<b>63,915</b>

ITEM NUMBER:445571 1 PROJECT DESCRIPTION:EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:71900005 PROJECT LENGTH: 1.703MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
SR2T	-33,770
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-12,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
SR2T	-233,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	10,030
<b>TOTAL 445571 1</b>	<b>-269,705</b>
<b>TOTAL 445571 1</b>	<b>-269,705</b>

ITEM NUMBER:446154 1 PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:71020000 PROJECT LENGTH: .713MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
<b>TOTAL 446154 1</b>	<b>2,000</b>
<b>TOTAL 446154 1</b>	<b>2,000</b>

ITEM NUMBER:446808 2 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:71070000 PROJECT LENGTH: .396MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,104
SU	-186
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	206,195
SA	177,784

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SU	7,190,012
<b>TOTAL 446808 2</b>	<b>7,572,701</b>
<b>TOTAL 446808 2</b>	<b>7,572,701</b>

ITEM NUMBER:447176 1	PROJECT DESCRIPTION:SR21 FROM CR215 TO CR218	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71070000	PROJECT LENGTH: 1.772MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		-52,010
SA		-24,861
<b>TOTAL 447176 1</b>		<b>-76,871</b>
<b>TOTAL 447176 1</b>		<b>-76,871</b>

ITEM NUMBER:447180 1	PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71020000	PROJECT LENGTH: 2.727MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		578,948
<b>TOTAL 447180 1</b>		<b>578,948</b>
<b>TOTAL 447180 1</b>		<b>578,948</b>

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ITEM NUMBER:209137 6  
 DISTRICT:02  
 ROADWAY ID:72050000

PROJECT DESCRIPTION:SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104  
 COUNTY:DUVAL  
 PROJECT LENGTH: 3.351MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE		2025
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		26,847
<b>TOTAL 209137 6</b>		<b>26,847</b>
<b>TOTAL 209137 6</b>		<b>26,847</b>

ITEM NUMBER:209142 3  
 DISTRICT:02  
 ROADWAY ID:72018000

PROJECT DESCRIPTION:SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 2.142MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE		2025
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		561,682
<b>TOTAL 209142 3</b>		<b>561,682</b>
<b>TOTAL 209142 3</b>		<b>561,682</b>

ITEM NUMBER:209301 3  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 7.741MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE		2025
<hr/>		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		7,209
<b>TOTAL 209301 3</b>		<b>7,209</b>
<b>TOTAL 209301 3</b>		<b>7,209</b>

ITEM NUMBER:209301 4  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB  
 COUNTY:DUVAL  
 PROJECT LENGTH: 8.391MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE		2025
<hr/>		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		69,970
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		24,055
<b>TOTAL 209301 4</b>		<b>94,025</b>
<b>TOTAL 209301 4</b>		<b>94,025</b>

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ITEM NUMBER:209407 2 PROJECT DESCRIPTION:PARK STREET FROM PARRISH PL TO GLENDALE ST \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ROUNDABOUT  
ROADWAY ID:72000023 PROJECT LENGTH: .134MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		655,919
<b>TOTAL 209407 2</b>		<b>655,919</b>
<b>TOTAL 209407 2</b>		<b>655,919</b>

ITEM NUMBER:209411 8 PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72060000 PROJECT LENGTH: 1.191MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		20,000
SU		838,772
<b>TOTAL 209411 8</b>		<b>858,772</b>
<b>TOTAL 209411 8</b>		<b>858,772</b>

ITEM NUMBER:209411 9 PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72060000 PROJECT LENGTH: 1.182MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		10,000
SU		290,176
<b>TOTAL 209411 9</b>		<b>300,176</b>
<b>TOTAL 209411 9</b>		<b>300,176</b>

ITEM NUMBER:209441 4 PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72260000 PROJECT LENGTH: 2.670MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		593,224
<b>TOTAL 209441 4</b>		<b>593,224</b>
<b>TOTAL 209441 4</b>		<b>593,224</b>

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ITEM NUMBER:209441 5	PROJECT DESCRIPTION:SR1A1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: 7.552MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,016,249	
<b>TOTAL 209441 5</b>	<b>1,016,249</b>	
<b>TOTAL 209441 5</b>	<b>1,016,249</b>	

ITEM NUMBER:209443 2	PROJECT DESCRIPTION:SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: 1.513MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	3	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	1,317,182	
<b>TOTAL 209443 2</b>	<b>1,317,185</b>	
<b>TOTAL 209443 2</b>	<b>1,317,185</b>	

ITEM NUMBER:209443 3	PROJECT DESCRIPTION:SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: 1.659MI	
		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARU	-40,387	
CM	-35,692	
<b>TOTAL 209443 3</b>	<b>-76,079</b>	
<b>TOTAL 209443 3</b>	<b>-76,079</b>	

ITEM NUMBER:209443 4	PROJECT DESCRIPTION:SR228(POST ST) AT SR129(MCDUFF AVE) ROUNDABOUT	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: .184MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARU	38,086	
CM	1,370,127	
<b>TOTAL 209443 4</b>	<b>1,408,213</b>	
<b>TOTAL 209443 4</b>	<b>1,408,213</b>	

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ITEM NUMBER:209443 6 PROJECT DESCRIPTION:SR228(POST ST) AT SR129(US17)MCDUFF AVE RR CROSSING #621215N \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:72120000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
<b>TOTAL 209443 6</b>	<b>5,000</b>
<b>TOTAL 209443 6</b>	<b>5,000</b>

ITEM NUMBER:209451 6 PROJECT DESCRIPTION:SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72291000 PROJECT LENGTH: 1.053MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	633,275
<b>TOTAL 209451 6</b>	<b>633,275</b>
<b>TOTAL 209451 6</b>	<b>633,275</b>

ITEM NUMBER:209537 9 PROJECT DESCRIPTION:SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PARKING FACILITY  
ROADWAY ID:72145000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	-69,341
<b>TOTAL 209537 9</b>	<b>-69,341</b>
<b>TOTAL 209537 9</b>	<b>-69,341</b>

ITEM NUMBER:209568 2 PROJECT DESCRIPTION:SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PARKING FACILITY  
ROADWAY ID:72010000 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	-2,618,364
<b>TOTAL 209568 2</b>	<b>-2,618,364</b>
<b>TOTAL 209568 2</b>	<b>-2,618,364</b>

ITEM NUMBER:209573 3 PROJECT DESCRIPTION:SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72060000 PROJECT LENGTH: 9.715MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,477

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHRE 11,260,990  
 SA 733,795  
**TOTAL 209573 3 12,006,262**  
**TOTAL 209573 3 12,006,262**

ITEM NUMBER:209692 6 PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72220000 PROJECT LENGTH: 2.353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 29,854

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHRE 547,412  
**TOTAL 209692 6 577,266**  
**TOTAL 209692 6 577,266**

ITEM NUMBER:209697 4 PROJECT DESCRIPTION:SR13(HENDRICKS AVE) AT SAN MARCO BLVD \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:72160000 PROJECT LENGTH: .071MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 CARU -50,099  
 CM 110,380  
**TOTAL 209697 4 60,281**  
**TOTAL 209697 4 60,281**

ITEM NUMBER:209724 3 PROJECT DESCRIPTION:SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72190000 PROJECT LENGTH: 3.861MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 1,382,610  
**TOTAL 209724 3 1,382,610**  
**TOTAL 209724 3 1,382,610**

ITEM NUMBER:213323 1 PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)  
 ROADWAY ID:72290000 PROJECT LENGTH: 7.855MI LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0

FUND CODE 2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP 581,355

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP  
TOTAL 213323 1 6,644,488  
TOTAL 213323 1 7,225,843  
TOTAL 213323 1 7,225,843

ITEM NUMBER:213345 7 PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72001000 PROJECT LENGTH: 4.990MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP  
TOTAL 213345 7 -6,659,085  
TOTAL 213345 7 -6,659,085  
TOTAL 213345 7 -6,659,085

ITEM NUMBER:213345 9 PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72001000 PROJECT LENGTH: 3.057MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP  
TOTAL 213345 9 994,903  
TOTAL 213345 9 994,903  
TOTAL 213345 9 994,903

ITEM NUMBER:403920 5 PROJECT DESCRIPTION:SR115(LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72150000 PROJECT LENGTH: .189MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP  
TOTAL 403920 5 11,750  
TOTAL 403920 5 11,750  
TOTAL 403920 5 11,750

ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAULT RIVER BRIDGE NO724147  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72000212 PROJECT LENGTH: .096MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
BRTZ 28,754  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
BRTZ 134,091  
SA 466  
TOTAL 415250 1 163,311  
TOTAL 415250 1 163,311

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ITEM NUMBER:424026 5  
DISTRICT:02  
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)  
COUNTY:DUVAL  
PROJECT LENGTH: 5.716MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND  
CODE

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

16,998

TOTAL 424026 5

16,998

TOTAL 424026 5

16,998

ITEM NUMBER:426001 1  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT  
COUNTY:DUVAL  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

3,797

TOTAL 426001 1

3,797

TOTAL 426001 1

3,797

ITEM NUMBER:426964 2  
DISTRICT:02  
ROADWAY ID:72080000

PROJECT DESCRIPTION:SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104  
COUNTY:DUVAL  
PROJECT LENGTH: 1.869MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

335,163

TOTAL 426964 2

335,163

TOTAL 426964 2

335,163

ITEM NUMBER:428796 3  
DISTRICT:02  
ROADWAY ID:72193000

PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE  
COUNTY:DUVAL  
PROJECT LENGTH: 7.429MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

61,226

NHRE

10,379

RED

59,899

SA

51,740

TOTAL 428796 3

183,244

TOTAL 428796 3

183,244



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ITEM NUMBER:430911 3  
DISTRICT:02  
ROADWAY ID:72000095

PROJECT DESCRIPTION:SEMINOLE RD AT PLAZA ST AND SHERRY DR INTERSECTION  
COUNTY:DUVAL  
PROJECT LENGTH: .081MI

\*NON-SIS\*  
TYPE OF WORK:ROUNDBOUT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	641,000
<b>TOTAL 430911 3</b>	<b>641,000</b>
<b>TOTAL 430911 3</b>	<b>641,000</b>

ITEM NUMBER:432259 2  
DISTRICT:02  
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD  
COUNTY:DUVAL  
PROJECT LENGTH: 1.617MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2025
-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	65,637
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,088,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	41,381,287
<b>TOTAL 432259 2</b>	<b>42,535,694</b>
<b>TOTAL 432259 2</b>	<b>42,535,694</b>

ITEM NUMBER:432259 3  
DISTRICT:02  
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)  
COUNTY:DUVAL  
PROJECT LENGTH: 1.595MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	68,328
<b>TOTAL 432259 3</b>	<b>68,328</b>
<b>TOTAL 432259 3</b>	<b>68,328</b>

ITEM NUMBER:432849 1  
DISTRICT:02  
ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE  
COUNTY:DUVAL  
PROJECT LENGTH: 1.400MI

\*NON-SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PROT	1,398,763
<b>TOTAL 432849 1</b>	<b>1,398,763</b>
<b>TOTAL 432849 1</b>	<b>1,398,763</b>

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ITEM NUMBER:433036 1  
 DISTRICT:02  
 ROADWAY ID:72020000

PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT  
 COUNTY:DUVAL  
 PROJECT LENGTH: 3.530MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE - ADD LANES  
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND  
 CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP

64,135

TOTAL 433036 1

64,135

TOTAL 433036 1

64,135

ITEM NUMBER:433112 5  
 DISTRICT:02  
 ROADWAY ID:72080000

PROJECT DESCRIPTION:SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.  
 COUNTY:DUVAL  
 PROJECT LENGTH: .752MI

\*NON-SIS\*  
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
 CODE

2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP

68,491

TOTAL 433112 5

68,491

TOTAL 433112 5

68,491

ITEM NUMBER:433899 2  
 DISTRICT:02  
 ROADWAY ID:72090000

PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.934MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE - ADD LANES  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND  
 CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NFP  
 NHPP

-775

3,842,202

TOTAL 433899 2

3,841,427

TOTAL 433899 2

3,841,427

ITEM NUMBER:434041 1  
 DISTRICT:02  
 ROADWAY ID:72260000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072  
 COUNTY:DUVAL  
 PROJECT LENGTH: .521MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHBR

-123,704

TOTAL 434041 1

-123,704

TOTAL 434041 1

-123,704

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ITEM NUMBER:434042 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .540MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		-39,916
SA		1,000
<b>TOTAL 434042 1</b>		<b>-38,916</b>
<b>TOTAL 434042 1</b>		<b>-38,916</b>

ITEM NUMBER:435756 1	PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72090000	PROJECT LENGTH: 8.545MI	TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2025
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		16,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		437,948
<b>TOTAL 435756 1</b>		<b>454,131</b>
<b>TOTAL 435756 1</b>		<b>454,131</b>

ITEM NUMBER:435844 1	PROJECT DESCRIPTION:I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72001043	PROJECT LENGTH: .231MI	TYPE OF WORK:INTERCHANGE - ADD LANES
		LANES EXIST/IMPROVED/ADDED: 1/ 1/ 1
FUND CODE		2025
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,359,194
SA		7,000
<b>TOTAL 435844 1</b>		<b>1,366,194</b>
<b>TOTAL 435844 1</b>		<b>1,366,194</b>

ITEM NUMBER:435844 4	PROJECT DESCRIPTION:SR228(NORMANDY BLVD) @ I-295(SR9A) OPERATIONAL IMPROVEMENTS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: .502MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0
FUND CODE		2025
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,450,204
<b>TOTAL 435844 4</b>		<b>1,450,204</b>
<b>TOTAL 435844 4</b>		<b>1,450,204</b>

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ITEM NUMBER:437320 1 PROJECT DESCRIPTION:SR115 FROM SOUTEL DRIVE TO NASSAU C/L \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72150000 PROJECT LENGTH: 9.473MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	894,538
<b>TOTAL 437320 1</b>	<b>894,538</b>
<b>TOTAL 437320 1</b>	<b>894,538</b>

ITEM NUMBER:437373 1 PROJECT DESCRIPTION:SR10(US90)(BEAVER ST)AT CHAFFEE RD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:72010000 PROJECT LENGTH: .187MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	241,765
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,458
SU	122,424
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	100,000
<b>TOTAL 437373 1</b>	<b>466,647</b>
<b>TOTAL 437373 1</b>	<b>466,647</b>

ITEM NUMBER:437437 2 PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72150000 PROJECT LENGTH: .812MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	630,313
<b>TOTAL 437437 2</b>	<b>630,313</b>
<b>TOTAL 437437 2</b>	<b>630,313</b>

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72150000 PROJECT LENGTH: .117MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	12,023
<b>TOTAL 437438 1</b>	<b>12,023</b>
<b>TOTAL 437438 1</b>	<b>12,023</b>

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ITEM NUMBER:437441 1	PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72060000	PROJECT LENGTH: .454MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2025	
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR	81,009	
NHBR	138,214	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	38,319	
<b>TOTAL 437441 1</b>	<b>257,542</b>	
<b>TOTAL 437441 1</b>	<b>257,542</b>	

ITEM NUMBER:437614 1	PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72220000	PROJECT LENGTH: 2.036MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	2,959,272	
<b>TOTAL 437614 1</b>	<b>2,959,272</b>	
<b>TOTAL 437614 1</b>	<b>2,959,272</b>	

ITEM NUMBER:437728 4	PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) AT I-295(SR9A)NB ONRAMP	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72160000	PROJECT LENGTH: .058MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARU	-1,635,534	
SA	25,266	
<b>TOTAL 437728 4</b>	<b>-1,610,268</b>	
<b>TOTAL 437728 4</b>	<b>-1,610,268</b>	

ITEM NUMBER:438080 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72250000	PROJECT LENGTH: 2.228MI	TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-5,588	
<b>TOTAL 438080 1</b>	<b>-5,588</b>	
<b>TOTAL 438080 1</b>	<b>-5,588</b>	

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ITEM NUMBER:438082 1	PROJECT DESCRIPTION:SR105 FROM: I-95 TO: SOMERS RD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:72250000	PROJECT LENGTH: 1.242MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RED		-60,167
<b>TOTAL 438082 1</b>		<b>-60,167</b>
<b>TOTAL 438082 1</b>		<b>-60,167</b>

ITEM NUMBER:438084 2	PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:72090000	PROJECT LENGTH: 5.425MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		3,535
<b>TOTAL 438084 2</b>		<b>3,535</b>
<b>TOTAL 438084 2</b>		<b>3,535</b>

ITEM NUMBER:439100 1	PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72270000	PROJECT LENGTH: 10.882MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND CODE	2025	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		403,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		3,726,776
<b>TOTAL 439100 1</b>		<b>4,130,534</b>
<b>TOTAL 439100 1</b>		<b>4,130,534</b>

ITEM NUMBER:439302 1	PROJECT DESCRIPTION:SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:SIDEWALK
ROADWAY ID:72100000	PROJECT LENGTH: .093MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		56,391
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		10,443
SU		862,821
<b>TOTAL 439302 1</b>		<b>929,655</b>
<b>TOTAL 439302 1</b>		<b>929,655</b>

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ITEM NUMBER:439356 1 PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72070000 PROJECT LENGTH: 3.529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	640,618
<b>TOTAL 439356 1</b>	<b>640,618</b>
<b>TOTAL 439356 1</b>	<b>640,618</b>

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72012000 PROJECT LENGTH: 2.580MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-31
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	17,984
<b>TOTAL 439358 1</b>	<b>17,953</b>
<b>TOTAL 439358 1</b>	<b>17,953</b>

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:72040000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,978,816
<b>TOTAL 439468 1</b>	<b>1,978,816</b>
<b>TOTAL 439468 1</b>	<b>1,978,816</b>

ITEM NUMBER:439484 1 PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES  
 ROADWAY ID:72001000 PROJECT LENGTH: .129MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	89,380
SU	-16,604
<b>TOTAL 439484 1</b>	<b>72,776</b>
<b>TOTAL 439484 1</b>	<b>72,776</b>

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ITEM NUMBER:439524 1  
DISTRICT:02  
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)  
COUNTY:DUVAL  
PROJECT LENGTH: 3.397MI

\*SIS\*  
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP  
NHPP

304,662

590,236

TOTAL 439524 1

894,898

TOTAL 439524 1

894,898

ITEM NUMBER:440389 2  
DISTRICT:02  
ROADWAY ID:72028000

PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST  
COUNTY:DUVAL  
PROJECT LENGTH: .317MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND  
CODE

2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

-185,312

TOTAL 440389 2

-185,312

TOTAL 440389 2

-185,312

ITEM NUMBER:441050 1  
DISTRICT:02  
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR  
COUNTY:DUVAL  
PROJECT LENGTH: .812MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-74,706

TOTAL 441050 1

-74,706

TOTAL 441050 1

-74,706

ITEM NUMBER:441194 2  
DISTRICT:02  
ROADWAY ID:72100000

PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH  
COUNTY:DUVAL  
PROJECT LENGTH: .020MI

\*NON-SIS\*  
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-30

SA

-3,430

TOTAL 441194 2

-3,460

TOTAL 441194 2

-3,460

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ITEM NUMBER:441196 1	PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000000	PROJECT LENGTH: 1.000MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT		
SR2T		-675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT		
SR2T		-5,239
<b>TOTAL 441196 1</b>		<b>-5,914</b>
<b>TOTAL 441196 1</b>		<b>-5,914</b>

ITEM NUMBER:441208 1	PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: .275MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-13,796
<b>TOTAL 441208 1</b>		<b>-13,796</b>
<b>TOTAL 441208 1</b>		<b>-13,796</b>

ITEM NUMBER:441261 1	PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72220000	PROJECT LENGTH: 1.206MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
<b>TOTAL 441261 1</b>		<b>1,000</b>
<b>TOTAL 441261 1</b>		<b>1,000</b>

ITEM NUMBER:441372 1	PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72040000	PROJECT LENGTH: .730MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-115,811
<b>TOTAL 441372 1</b>		<b>-115,811</b>
<b>TOTAL 441372 1</b>		<b>-115,811</b>

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ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) TYPE OF WORK:LIGHTING \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0  
 ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-139,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-113,388
SA	37,036
<b>TOTAL 442848 1</b>	<b>-216,014</b>
<b>TOTAL 442848 1</b>	<b>-216,014</b>

ITEM NUMBER:443259 1 PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET TYPE OF WORK:RESURFACING \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0  
 ROADWAY ID:72010000 PROJECT LENGTH: 2.718MI

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
<b>TOTAL 443259 1</b>	<b>2,000</b>
<b>TOTAL 443259 1</b>	<b>2,000</b>

ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 TYPE OF WORK:RESURFACING \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  
 ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	153,900
<b>TOTAL 443261 1</b>	<b>155,900</b>
<b>TOTAL 443261 1</b>	<b>155,900</b>

ITEM NUMBER:443294 1 PROJECT DESCRIPTION:SR101(MAYPORT RD) FROM: SR10(ATLANTIC BLVD) TO: NAVAL BASE TYPE OF WORK:SAFETY PROJECT \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  
 ROADWAY ID:72230000 PROJECT LENGTH: 3.296MI

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	24,167
<b>TOTAL 443294 1</b>	<b>24,167</b>
<b>TOTAL 443294 1</b>	<b>24,167</b>

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ITEM NUMBER:443298 1	PROJECT DESCRIPTION:SR1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260001	PROJECT LENGTH: .171MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		2,000
<b>TOTAL 443298 1</b>		<b>2,000</b>
<b>TOTAL 443298 1</b>		<b>2,000</b>

ITEM NUMBER:443310 1	PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72040000	PROJECT LENGTH: 6.706MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,899,136
<b>TOTAL 443310 1</b>		<b>1,899,136</b>
<b>TOTAL 443310 1</b>		<b>1,899,136</b>

ITEM NUMBER:443393 1	PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000033	PROJECT LENGTH: .475MI	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		2,500
SR2T		2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF		
HSP		499,054
<b>TOTAL 443393 1</b>		<b>504,054</b>
<b>TOTAL 443393 1</b>		<b>504,054</b>

ITEM NUMBER:443420 1	PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72002000	PROJECT LENGTH: 3.960MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		362,071
<b>TOTAL 443420 1</b>		<b>362,071</b>
<b>TOTAL 443420 1</b>		<b>362,071</b>

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ITEM NUMBER:443435 1 PROJECT DESCRIPTION:SR126/EMERSON STREET RR CROSSING #271819A \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAILROAD CROSSING  
ROADWAY ID:72015000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
<b>TOTAL 443435 1</b>	<b>1,000</b>
<b>TOTAL 443435 1</b>	<b>1,000</b>

ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-5
SA	23,593
SU	225,391
TALU	1,370,737
<b>TOTAL 443517 1</b>	<b>1,619,716</b>
<b>TOTAL 443517 1</b>	<b>1,619,716</b>

ITEM NUMBER:444238 1 PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-5,999
SA	-609
SU	-2,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF	
GFSU	-13,361
SU	-255,275
<b>TOTAL 444238 1</b>	<b>-277,246</b>
<b>TOTAL 444238 1</b>	<b>-277,246</b>

ITEM NUMBER:445352 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72120000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	226,854
<b>TOTAL 445352 1</b>	<b>226,854</b>
<b>TOTAL 445352 1</b>	<b>226,854</b>

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ITEM NUMBER:445354 1  
 DISTRICT:02  
 ROADWAY ID:72010000

PROJECT DESCRIPTION:SR10(US90) FROM MCCARGO STREET TO SR111(EDGEWOOD AVE)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 2.920MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE  
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2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA

202,575  
**202,575**  
**202,575**

**TOTAL 445354 1**  
**TOTAL 445354 1**

ITEM NUMBER:445417 1  
 DISTRICT:02  
 ROADWAY ID:72050000

PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.096MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA

234,600  
**234,600**  
**234,600**

**TOTAL 445417 1**  
**TOTAL 445417 1**

ITEM NUMBER:445420 1  
 DISTRICT:02  
 ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(US90) FROM 12TH STREET TO SRA1A  
 COUNTY:DUVAL  
 PROJECT LENGTH: .677MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
 CODE  
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2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP  
 NHRE

117,107  
 2,344,696  
**2,461,803**  
**2,461,803**

**TOTAL 445420 1**  
**TOTAL 445420 1**

ITEM NUMBER:445426 1  
 DISTRICT:02  
 ROADWAY ID:72160000

PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD  
 COUNTY:DUVAL  
 PROJECT LENGTH: 2.195MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
 CODE  
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2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHRE

829,838  
**829,838**  
**829,838**

**TOTAL 445426 1**  
**TOTAL 445426 1**

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ITEM NUMBER:445430 1	PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72100000	PROJECT LENGTH: 3.998MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		290,847
<b>TOTAL 445430 1</b>		<b>290,847</b>
<b>TOTAL 445430 1</b>		<b>290,847</b>

ITEM NUMBER:445431 2	PROJECT DESCRIPTION:SR211(ST JOHNS/RIVERSIDE AVE) FROM SAN JUAN AVE TO I-95(SR9)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72050000	PROJECT LENGTH: 3.664MI	
		TYPE OF WORK:DRAINAGE IMPROVEMENTS
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PROT		2,500,000
<b>TOTAL 445431 2</b>		<b>2,500,000</b>
<b>TOTAL 445431 2</b>		<b>2,500,000</b>

ITEM NUMBER:445431 3	PROJECT DESCRIPTION:SR211(ST JOHNS AVE) AT WILLOW BRANCH	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72050000	PROJECT LENGTH: .012MI	
		TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PROT		1,000,000
SA		58,260
<b>TOTAL 445431 3</b>		<b>1,058,260</b>
<b>TOTAL 445431 3</b>		<b>1,058,260</b>

ITEM NUMBER:445540 1	PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: .348MI	
		TYPE OF WORK:ADD LEFT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE		2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		18,045
<b>TOTAL 445540 1</b>		<b>18,045</b>
<b>TOTAL 445540 1</b>		<b>18,045</b>

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ITEM NUMBER:445561 1 PROJECT DESCRIPTION:SR122(GOLFAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:72130000 PROJECT LENGTH: .226MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

90,167

TOTAL 445561 1

90,167

TOTAL 445561 1

90,167

ITEM NUMBER:445643 1 PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72001000 PROJECT LENGTH: 6.861MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

1,131,024

TOTAL 445643 1

1,131,024

TOTAL 445643 1

1,131,024

ITEM NUMBER:446031 2 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

-1,170,542

TOTAL 446031 2

-1,170,542

TOTAL 446031 2

-1,170,542

ITEM NUMBER:446031 3 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
ROADWAY ID:72002012 PROJECT LENGTH: 2.930MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

2,603,955

TOTAL 446031 3

2,603,955

TOTAL 446031 3

2,603,955

ITEM NUMBER:446044 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72001000 PROJECT LENGTH: 1.114MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

2,938,572

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SA 219,975  
TOTAL 446044 1 3,158,547  
TOTAL 446044 1 3,158,547

ITEM NUMBER:446046 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72002000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 15,479,631  
SA 474,238  
TOTAL 446046 1 15,953,869  
TOTAL 446046 1 15,953,869

ITEM NUMBER:446047 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72002000 PROJECT LENGTH: 2.123MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2025  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 1,039,855  
TOTAL 446047 1 1,039,855  
TOTAL 446047 1 1,039,855

ITEM NUMBER:446048 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72020000 PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2025  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 70,512  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 2,217,856  
TOTAL 446048 1 2,288,368  
TOTAL 446048 1 2,288,368

ITEM NUMBER:446049 1 PROJECT DESCRIPTION:I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72290000 PROJECT LENGTH: .838MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2025  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 278,075  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 3,521,336  
TOTAL 446049 1 3,799,411  
TOTAL 446049 1 3,799,411

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ITEM NUMBER:446079 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72002000	PROJECT LENGTH: 2.041MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	805,817	
<b>TOTAL 446079 1</b>	<b>805,817</b>	
<b>TOTAL 446079 1</b>	<b>805,817</b>	

ITEM NUMBER:446713 2	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72250000	PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	425,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,001	
<b>TOTAL 446713 2</b>	<b>426,001</b>	
<b>TOTAL 446713 2</b>	<b>426,001</b>	

ITEM NUMBER:447123 1	PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72028000	PROJECT LENGTH: 1.833MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	496,605	
<b>TOTAL 447123 1</b>	<b>496,605</b>	
<b>TOTAL 447123 1</b>	<b>496,605</b>	

ITEM NUMBER:447125 1	PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72014000	PROJECT LENGTH: 2.127MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	1,044,946	
<b>TOTAL 447125 1</b>	<b>1,044,946</b>	
<b>TOTAL 447125 1</b>	<b>1,044,946</b>	

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ITEM NUMBER:447126 1 PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72090447 PROJECT LENGTH: 1.165MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-82,303
<b>TOTAL 447126 1</b>	<b>-82,303</b>
<b>TOTAL 447126 1</b>	<b>-82,303</b>

ITEM NUMBER:447128 1 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRAIA \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72292000 PROJECT LENGTH: 1.794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	4,008,616
<b>TOTAL 447128 1</b>	<b>4,008,616</b>
<b>TOTAL 447128 1</b>	<b>4,008,616</b>

ITEM NUMBER:447129 1 PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72295000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-5,143
<b>TOTAL 447129 1</b>	<b>-5,143</b>
<b>TOTAL 447129 1</b>	<b>-5,143</b>

ITEM NUMBER:447149 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:72292000 PROJECT LENGTH: .707MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-46,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,106,734
SA	-52,775
SU	-25,550
<b>TOTAL 447149 1</b>	<b>982,363</b>
<b>TOTAL 447149 1</b>	<b>982,363</b>

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ITEM NUMBER:447211 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS)  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72100000 PROJECT LENGTH: 2.022MI

\*NON-SIS\*  
 TYPE OF WORK:MEDIAN MODIFICATION  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP

2,195

TOTAL 447211 1

2,195

TOTAL 447211 1

2,195

ITEM NUMBER:447211 3 PROJECT DESCRIPTION:DUVAL COUNTY MEDIAN MODIFICATIONS  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72100000 PROJECT LENGTH: 1.574MI

\*NON-SIS\*  
 TYPE OF WORK:MEDIAN MODIFICATION  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP

-114,937

TOTAL 447211 3

-114,937

TOTAL 447211 3

-114,937

ITEM NUMBER:447212 2 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM SR103(LANE AVENUE) TO CASSAT AVENUE  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72120000 PROJECT LENGTH: 1.255MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHRE

681,831

TOTAL 447212 2

681,831

TOTAL 447212 2

681,831

ITEM NUMBER:447225 1 PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) AT ROBENA ROAD  
 DISTRICT:02 COUNTY:DUVAL  
 ROADWAY ID:72150000 PROJECT LENGTH: .195MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE

2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP

118,415

TOTAL 447225 1

118,415

TOTAL 447225 1

118,415

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ITEM NUMBER:447466 1 PROJECT DESCRIPTION:NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
ROADWAY ID:72900008 PROJECT LENGTH: .894MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT	
SR2T	78,697
<b>TOTAL 447466 1</b>	<b>78,697</b>
<b>TOTAL 447466 1</b>	<b>78,697</b>

ITEM NUMBER:447557 1 PROJECT DESCRIPTION:I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72270000 PROJECT LENGTH: 8.913MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	27,973,733
<b>TOTAL 447557 1</b>	<b>27,973,733</b>
<b>TOTAL 447557 1</b>	<b>27,973,733</b>

ITEM NUMBER:447559 1 PROJECT DESCRIPTION:I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72270000 PROJECT LENGTH: 8.875MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	15,636,163
<b>TOTAL 447559 1</b>	<b>15,636,163</b>
<b>TOTAL 447559 1</b>	<b>15,636,163</b>

ITEM NUMBER:447915 1 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON GRAN BAY PARKWAY CROSSING NO.273260W. RAMP:1 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:72000214 PROJECT LENGTH: .119MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-229,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	353
<b>TOTAL 447915 1</b>	<b>-229,378</b>
<b>TOTAL 447915 1</b>	<b>-229,378</b>

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ITEM NUMBER:448825 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72250000 PROJECT LENGTH: .283MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBR	207,462
NHBR	739,634
<b>TOTAL 448825 1</b>	<b>947,096</b>
<b>TOTAL 448825 1</b>	<b>947,096</b>

ITEM NUMBER:448853 1 PROJECT DESCRIPTION:SR13 @ NEW ROSE CREEK BRIDGE #720029 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72160000 PROJECT LENGTH: .694MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	1,420,455
<b>TOTAL 448853 1</b>	<b>1,420,455</b>
<b>TOTAL 448853 1</b>	<b>1,420,455</b>

ITEM NUMBER:449842 1 PROJECT DESCRIPTION:SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:72100000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	20,000
<b>TOTAL 449842 1</b>	<b>20,000</b>
<b>TOTAL 449842 1</b>	<b>20,000</b>

ITEM NUMBER:449843 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72040000 PROJECT LENGTH: .149MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-187,947
<b>TOTAL 449843 1</b>	<b>-187,947</b>
<b>TOTAL 449843 1</b>	<b>-187,947</b>

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ITEM NUMBER:452603 2  
 DISTRICT:02  
 ROADWAY ID:72240000

PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR  
 COUNTY:DUVAL  
 PROJECT LENGTH: .093MI

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23	267,923
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23	56,827
<b>TOTAL 452603 2</b>	<b>324,750</b>
<b>TOTAL 452603 2</b>	<b>324,750</b>

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ITEM NUMBER:210565 3	PROJECT DESCRIPTION:SR115 FROM THE DUVAL COUNTY LINE TO US1	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74070000	PROJECT LENGTH: 5.070MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	15,096	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	750,100	
<b>TOTAL 210565 3</b>	<b>765,196</b>	
<b>TOTAL 210565 3</b>	<b>765,196</b>	

ITEM NUMBER:210673 3	PROJECT DESCRIPTION:SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74020000	PROJECT LENGTH: 1.960MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
<b>TOTAL 210673 3</b>	<b>1,000</b>	
<b>TOTAL 210673 3</b>	<b>1,000</b>	

ITEM NUMBER:210679 2	PROJECT DESCRIPTION:SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74060000	PROJECT LENGTH: 1.623MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PROT	42,735	
<b>TOTAL 210679 2</b>	<b>42,735</b>	
<b>TOTAL 210679 2</b>	<b>42,735</b>	

ITEM NUMBER:210711 5	PROJECT DESCRIPTION:SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74060000	PROJECT LENGTH: 2.157MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	503,958	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	63,953	
<b>TOTAL 210711 5</b>	<b>567,911</b>	
<b>TOTAL 210711 5</b>	<b>567,911</b>	

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ITEM NUMBER:210712 4  
DISTRICT:02  
ROADWAY ID:74060000

PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD  
COUNTY:NASSAU  
PROJECT LENGTH: 4.878MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

74,273

TOTAL 210712 4

74,273

TOTAL 210712 4

74,273

ITEM NUMBER:210712 7  
DISTRICT:02  
ROADWAY ID:74060000

PROJECT DESCRIPTION:SRA1A AT CR107(OLD NASSAUVILLE RD)  
COUNTY:NASSAU  
PROJECT LENGTH: .288MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU

96,057

TOTAL 210712 7

96,057

TOTAL 210712 7

96,057

ITEM NUMBER:213469 3  
DISTRICT:02  
ROADWAY ID:74160000

PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE  
COUNTY:NASSAU  
PROJECT LENGTH: 10.276MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

205,831

TOTAL 213469 3

205,831

TOTAL 213469 3

205,831

ITEM NUMBER:427475 2  
DISTRICT:02  
ROADWAY ID:74160000

PROJECT DESCRIPTION:I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200  
COUNTY:NASSAU  
PROJECT LENGTH: 1.950MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND  
CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

187,350

TOTAL 427475 2

187,350

TOTAL 427475 2

187,350

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ITEM NUMBER:430916 3	PROJECT DESCRIPTION:YULEE ELEMENTARY, FELMOR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74900003	PROJECT LENGTH: .480MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
SR2T		68,871
<b>TOTAL 430916 3</b>		<b>68,871</b>
<b>TOTAL 430916 3</b>		<b>68,871</b>

ITEM NUMBER:437334 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000020	PROJECT LENGTH: .837MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-16,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALU		-45,293
<b>TOTAL 437334 1</b>		<b>-61,813</b>
<b>TOTAL 437334 1</b>		<b>-61,813</b>

ITEM NUMBER:437335 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74530000	PROJECT LENGTH: .866MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-770
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT		-17,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		61,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT		272,469
<b>TOTAL 437335 1</b>		<b>314,924</b>
<b>TOTAL 437335 1</b>		<b>314,924</b>

ITEM NUMBER:437336 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000017	PROJECT LENGTH: .711MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALU		-22,943

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALT 21,980  
TOTAL 437336 1 -963  
TOTAL 437336 1 -963

ITEM NUMBER:437337 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:74000017 PROJECT LENGTH: .829MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALU -3,653  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C  
TALU -27,027  
TOTAL 437337 1 -30,680  
TOTAL 437337 1 -30,680

ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:74600000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHBR 1,000  
SA 1,000  
TOTAL 437407 1 2,000  
TOTAL 437407 1 2,000

ITEM NUMBER:439496 1 PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:74520000 PROJECT LENGTH: 9.531MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 83,634  
TOTAL 439496 1 83,634  
TOTAL 439496 1 83,634

ITEM NUMBER:441214 1 PROJECT DESCRIPTION:CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
ROADWAY ID:74520000 PROJECT LENGTH: 7.803MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 58,010  
TOTAL 441214 1 58,010  
TOTAL 441214 1 58,010

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ITEM NUMBER:441241 1	PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74900010	PROJECT LENGTH: .526MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-1,422
<b>TOTAL 441241 1</b>		<b>-1,422</b>
<b>TOTAL 441241 1</b>		<b>-1,422</b>

ITEM NUMBER:443248 1	PROJECT DESCRIPTION:RIVER ROAD FROM CR121 TO US1	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74510000	PROJECT LENGTH: 10.952MI	
		TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		18,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
HSP		259,089
<b>TOTAL 443248 1</b>		<b>277,675</b>
<b>TOTAL 443248 1</b>		<b>277,675</b>

ITEM NUMBER:443983 1	PROJECT DESCRIPTION:CENTRE STREET RAILROAD CROSSING NO. 620820J	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000014	PROJECT LENGTH: .100MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		-8,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		899
<b>TOTAL 443983 1</b>		<b>-7,618</b>
<b>TOTAL 443983 1</b>		<b>-7,618</b>

ITEM NUMBER:443985 1	PROJECT DESCRIPTION:CR200A(PAGES DAIRY ROAD) CROSSING NO. 620799F	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74600000	PROJECT LENGTH: .200MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		-24,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-837
<b>TOTAL 443985 1</b>		<b>-24,961</b>
<b>TOTAL 443985 1</b>		<b>-24,961</b>

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ITEM NUMBER:444113 1	PROJECT DESCRIPTION:ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000034	PROJECT LENGTH: .100MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-3,373	
SA	54,916	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-2,910	
<b>TOTAL 444113 1</b>	<b>48,633</b>	
<b>TOTAL 444113 1</b>	<b>48,633</b>	

ITEM NUMBER:445351 1	PROJECT DESCRIPTION:SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74030000	PROJECT LENGTH: 7.731MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-62,694	
<b>TOTAL 445351 1</b>	<b>-62,694</b>	
<b>TOTAL 445351 1</b>	<b>-62,694</b>	

ITEM NUMBER:445589 1	PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74030000	PROJECT LENGTH: 7.351MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-100,503	
<b>TOTAL 445589 1</b>	<b>-100,503</b>	
<b>TOTAL 445589 1</b>	<b>-100,503</b>	

ITEM NUMBER:446043 1	PROJECT DESCRIPTION:I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE	*SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74170000	PROJECT LENGTH: .676MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	859,998	
<b>TOTAL 446043 1</b>	<b>859,998</b>	
<b>TOTAL 446043 1</b>	<b>859,998</b>	

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ITEM NUMBER:447290 1  
DISTRICT:02  
ROADWAY ID:74020000

PROJECT DESCRIPTION:SR5(US17) AT PAGES DAIRY ROAD  
COUNTY:NASSAU  
PROJECT LENGTH: .220MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

1,000

TOTAL 447290 1

1,000

TOTAL 447290 1

1,000

ITEM NUMBER:447364 3  
DISTRICT:02  
ROADWAY ID:74020000

PROJECT DESCRIPTION:SR5(US17) AT WILLIAM BURGESS BLVD  
COUNTY:NASSAU  
PROJECT LENGTH: .275MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND  
CODE

2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

50,600

SU

138,000

TOTAL 447364 3

188,600

TOTAL 447364 3

188,600

ITEM NUMBER:447915 2  
DISTRICT:02  
ROADWAY ID:74520000

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50  
COUNTY:NASSAU  
PROJECT LENGTH: .144MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHH

-26,891

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

-821

TOTAL 447915 2

-27,712

TOTAL 447915 2

-27,712

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ITEM NUMBER:210221 6	PROJECT DESCRIPTION:SR16 FROM SR13 TO CR16A	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78060000	PROJECT LENGTH: 1.557MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		33,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		329,179
<b>TOTAL 210221 6</b>		<b>362,222</b>
<b>TOTAL 210221 6</b>		<b>362,222</b>

ITEM NUMBER:210223 8	PROJECT DESCRIPTION:SR13 FROM SR16 TO RAFTER TAIL LANE	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78070000	PROJECT LENGTH: 6.598MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		61,614
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		531,908
<b>TOTAL 210223 8</b>		<b>593,522</b>
<b>TOTAL 210223 8</b>		<b>593,522</b>

ITEM NUMBER:210230 2	PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78006000	PROJECT LENGTH: 4.070MI	
		TYPE OF WORK:NEW ROAD CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE		2025
-----		-----
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		162
<b>TOTAL 210230 2</b>		<b>162</b>
<b>TOTAL 210230 2</b>		<b>162</b>

ITEM NUMBER:210230 4	PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78003000	PROJECT LENGTH: 1.052MI	
		TYPE OF WORK:NEW ROAD CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE		2025
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		8,001
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU		-20,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-233,426
<b>TOTAL 210230 4</b>		<b>-245,447</b>
<b>TOTAL 210230 4</b>		<b>-245,447</b>

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ITEM NUMBER:210253 7  
 DISTRICT:02  
 ROADWAY ID:78051000

PROJECT DESCRIPTION:I-95(SR9) AT SR207  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 1.609MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	3,811,828
<b>TOTAL 210253 7</b>	<b>3,811,828</b>
<b>TOTAL 210253 7</b>	<b>3,811,828</b>

ITEM NUMBER:210269 4  
 DISTRICT:02  
 ROADWAY ID:78010000

PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 4.186MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	374,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	7,286,070
SA	154,199
<b>TOTAL 210269 4</b>	<b>7,814,915</b>
<b>TOTAL 210269 4</b>	<b>7,814,915</b>

ITEM NUMBER:210404 6  
 DISTRICT:02  
 ROADWAY ID:78001000

PROJECT DESCRIPTION:SRA1A FROM PGA TOUR BLVD TO PROFESSIONAL DR  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 3.456MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	948,944
<b>TOTAL 210404 6</b>	<b>948,944</b>
<b>TOTAL 210404 6</b>	<b>948,944</b>

ITEM NUMBER:210447 4  
 DISTRICT:02  
 ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM E OF CR2209 TO E OF TOMS ROAD  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 4.493MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	230,075
<b>TOTAL 210447 4</b>	<b>230,075</b>
<b>TOTAL 210447 4</b>	<b>230,075</b>

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ITEM NUMBER:210447 5 PROJECT DESCRIPTION:SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9) \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:78060000 PROJECT LENGTH: 4.930MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CD24	4,000,000
<b>TOTAL 210447 5</b>	<b>4,000,000</b>
<b>TOTAL 210447 5</b>	<b>4,000,000</b>

ITEM NUMBER:403920 4 PROJECT DESCRIPTION:SRA1A(ANASTASIA BLVD) AT ZORAYDA AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:78040000 PROJECT LENGTH: .072MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-50,149
<b>TOTAL 403920 4</b>	<b>-50,149</b>
<b>TOTAL 403920 4</b>	<b>-50,149</b>

ITEM NUMBER:422938 8 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:78293000 PROJECT LENGTH: 4.356MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	79,710
<b>TOTAL 422938 8</b>	<b>79,710</b>
<b>TOTAL 422938 8</b>	<b>79,710</b>

ITEM NUMBER:422938 9 PROJECT DESCRIPTION:I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:78080000 PROJECT LENGTH: 2.538MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	27,783
<b>TOTAL 422938 9</b>	<b>27,783</b>
<b>TOTAL 422938 9</b>	<b>27,783</b>

ITEM NUMBER:424026 8 PROJECT DESCRIPTION:I-95(SR9) TRUCK PARKING EXPANSION \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PARKING FACILITY  
ROADWAY ID:78080000 PROJECT LENGTH: .423MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	-160,700

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SA	15,000
<b>TOTAL 424026 8</b>	<b>-145,700</b>
<b>TOTAL 424026 8</b>	<b>-145,700</b>

ITEM NUMBER:428271 2	PROJECT DESCRIPTION:SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78010027	PROJECT LENGTH: .571MI	TYPE OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PROT		9,600,000
<b>TOTAL 428271 2</b>		<b>9,599,572</b>
<b>TOTAL 428271 2</b>		<b>9,599,572</b>

ITEM NUMBER:428801 2	PROJECT DESCRIPTION:SR16 AT RR CROSSING 271844H IN ST. AUGUSTINE; RMP: 34.93	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78060000	PROJECT LENGTH: .200MI	TYPE OF WORK:RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		74,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-4,866
<b>TOTAL 428801 2</b>		<b>70,105</b>
<b>TOTAL 428801 2</b>		<b>70,105</b>

ITEM NUMBER:429931 2	PROJECT DESCRIPTION:SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78030000	PROJECT LENGTH: 1.636MI	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU		125,000
<b>TOTAL 429931 2</b>		<b>125,000</b>
<b>TOTAL 429931 2</b>		<b>125,000</b>

ITEM NUMBER:433843 2	PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78010000	PROJECT LENGTH: .016MI	TYPE OF WORK:REPLACE OR WIDEN BR CULVERT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR NHBR		383,577 2,107,044
<b>TOTAL 433843 2</b>		<b>2,490,621</b>
<b>TOTAL 433843 2</b>		<b>2,490,621</b>

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ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78080000 PROJECT LENGTH: 12.086MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	4,674,852
<b>TOTAL 434615 1</b>	<b>4,674,852</b>
<b>TOTAL 434615 1</b>	<b>4,674,852</b>

ITEM NUMBER:434615 2 PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERCHANGE - ADD LANES  
ROADWAY ID:78060000 PROJECT LENGTH: .367MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-10
SU	259,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	799,741
<b>TOTAL 434615 2</b>	<b>1,059,562</b>
<b>TOTAL 434615 2</b>	<b>1,059,562</b>

ITEM NUMBER:436168 1 PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78010000 PROJECT LENGTH: 3.267MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-1,537
SA	509,458
<b>TOTAL 436168 1</b>	<b>507,921</b>
<b>TOTAL 436168 1</b>	<b>507,921</b>

ITEM NUMBER:437428 1 PROJECT DESCRIPTION:SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:78010027 PROJECT LENGTH: .111MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	1,543,423
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	168,214
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSR	13,166,146
<b>TOTAL 437428 1</b>	<b>14,877,783</b>
<b>TOTAL 437428 1</b>	<b>14,877,783</b>

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 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:441220 3  
 DISTRICT:02  
 ROADWAY ID:78502000

PROJECT DESCRIPTION:RACE TRACK ROAD AT SR5(US1)  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: .666MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE

2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

279,656

**TOTAL 441220 3**

**279,656**

**TOTAL 441220 3**

**279,656**

ITEM NUMBER:443273 1  
 DISTRICT:02  
 ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 5.159MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

91,208

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-26,341

**TOTAL 443273 1**

**64,867**

**TOTAL 443273 1**

**64,867**

ITEM NUMBER:443488 1  
 DISTRICT:02  
 ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 1.656MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-4,125

**TOTAL 443488 1**

**-4,125**

**TOTAL 443488 1**

**-4,125**

ITEM NUMBER:446708 1  
 DISTRICT:02  
 ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: .200MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
 CODE

2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

2,500

**TOTAL 446708 1**

**2,500**

**TOTAL 446708 1**

**2,500**

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**HIGHWAYS**  
 =====

ITEM NUMBER:447172 1 PROJECT DESCRIPTION:SR5(US1) FROM SR206 TO MOULTRIE CREEK \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
 ROADWAY ID:78010000 PROJECT LENGTH: 4.608MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	15,135
<b>TOTAL 447172 1</b>	<b>15,135</b>
<b>TOTAL 447172 1</b>	<b>15,135</b>

ITEM NUMBER:447915 5 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON WATSON RD CROSSING NO.271894L, RRMP:43.63 \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:78000052 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-56,755
RHP	-94,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-686
<b>TOTAL 447915 5</b>	<b>-151,692</b>
<b>TOTAL 447915 5</b>	<b>-151,692</b>

ITEM NUMBER:452605 2 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO BEACH - EMERGENCY REPAIRS \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID:78030000 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	-41,784
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	-152,400
<b>TOTAL 452605 2</b>	<b>-194,184</b>
<b>TOTAL 452605 2</b>	<b>-194,184</b>

ITEM NUMBER:452605 3 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID:78030000 PROJECT LENGTH: .194MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	391,268
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER23	325,660
<b>TOTAL 452605 3</b>	<b>716,928</b>
<b>TOTAL 452605 3</b>	<b>716,928</b>
<b>TOTAL DIST: 02</b>	<b>282,617,212</b>
<b>TOTAL HIGHWAYS</b>	<b>282,617,212</b>



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 =====  
**MAINTENANCE**  
 =====

ITEM NUMBER: 408724 2  
 DISTRICT: 02  
 ROADWAY ID:

PROJECT DESCRIPTION: SERVICE PATROL DUVAL COUNTY ROAD RANGER  
 COUNTY: DUVAL  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK: ITS FREEWAY MANAGEMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	499,000
<b>TOTAL 408724 2</b>	<b>499,000</b>
<b>TOTAL 408724 2</b>	<b>499,000</b>
<b>TOTAL DIST: 02</b>	<b>499,000</b>
<b>TOTAL MAINTENANCE</b>	<b>499,000</b>

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 =====  
**TRANSIT**  
 =====

ITEM NUMBER:406789 9  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	250,000
<b>TOTAL 406789 9</b>	<b>250,000</b>
<b>TOTAL 406789 9</b>	<b>250,000</b>
<b>TOTAL DIST: 02</b>	<b>4,250,000</b>
<b>TOTAL TRANSIT</b>	<b>4,250,000</b>

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 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:446154 2  
 DISTRICT:02  
 ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL  
 COUNTY:CLAY  
 PROJECT LENGTH: .713MI

\*SIS\*  
 TYPE OF WORK:BIKE PATH/TRAIL  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-54,517
TALU	-8,968
<b>TOTAL 446154 2</b>	<b>-63,485</b>
<b>TOTAL 446154 2</b>	<b>-63,485</b>

ITEM NUMBER:452163 1  
 DISTRICT:02  
 ROADWAY ID:71000000

PROJECT DESCRIPTION:CLAY COUNTY FLOOD SENSORS  
 COUNTY:CLAY  
 PROJECT LENGTH: 1.000MI

\*NON-SIS\*  
 TYPE OF WORK:PD&E/EMO STUDY  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	51,500
<b>TOTAL 452163 1</b>	<b>51,500</b>
<b>TOTAL 452163 1</b>	<b>51,500</b>

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**MISCELLANEOUS**  
 =====

ITEM NUMBER:452163 4  
 DISTRICT:02  
 ROADWAY ID:72000000

PROJECT DESCRIPTION:DUVAL COUNTY FLOOD SENSORS  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.000MI

\*NON-SIS\*  
 TYPE OF WORK:PD&E/EMO STUDY  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE  
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2025  
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

**TOTAL 452163 4**  
**TOTAL 452163 4**

85,440  
**85,440**  
**85,440**

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:452163 3  
 DISTRICT:02  
 ROADWAY ID:74000000

PROJECT DESCRIPTION:NASSAU COUNTY FLOOD SENSORS  
 COUNTY:NASSAU  
 PROJECT LENGTH: 1.000MI

\*NON-SIS\*  
 TYPE OF WORK:PD&E/EMO STUDY  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
 CODE  
 \_\_\_\_\_

2025  
 \_\_\_\_\_

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

**TOTAL 452163 3**  
**TOTAL 452163 3**

63,531  
**63,531**  
**63,531**

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:452163 2  
 DISTRICT:02  
 ROADWAY ID:78000000

PROJECT DESCRIPTION:ST. JOHNS COUNTY FLOOD SENSORS  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: 1.000MI

\*NON-SIS\*  
 TYPE OF WORK:PD&E/EMO STUDY  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	97,811
<b>TOTAL 452163 2</b>	<b>97,811</b>
<b>TOTAL 452163 2</b>	<b>97,811</b>
<b>TOTAL DIST: 02</b>	<b>234,797</b>
<b>TOTAL MISCELLANEOUS</b>	<b>234,797</b>
-----	
GRAND TOTAL	290,447,096

# **APPENDIX VI**

## **Public Comments**

Public Comments provided in final document.

# **APPENDIX VII**

## **2050 Cost Feasible Plan YOE Total Project Cost**

# Technical Report 5 Cost Feasible Plan Development

September 2024

Prepared by: AtkinsRéalis



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## Acronyms

<b>CEI</b>	Construction, Engineering, and Inspection
<b>CFR</b>	Code of Federal Regulations
<b>CIP</b>	Capital Improvement Program
<b>CR</b>	County Road
<b>E+C</b>	Existing plus Committed
<b>FDOT</b>	Florida Department of Transportation
<b>FHWA</b>	Federal Highway Administration
<b>FTE</b>	Florida Turnpike Enterprise
<b>FY</b>	Fiscal Year
<b>JTA</b>	Jacksonville Transportation Administration
<b>LRE</b>	Long Range Estimates
<b>LRTP</b>	Long Range Transportation Plan
<b>MPO</b>	Metropolitan Planning Organization
<b>MPOAC</b>	Metropolitan Planning Organization Advisory Council
<b>NHS</b>	National Highway System
<b>P3</b>	Public-Private Partnership
<b>PD&amp;E</b>	Project Development and Environmental
<b>PDC</b>	Present-Day Costs
<b>ROW</b>	Right-of-Way
<b>SHS</b>	State Highway System
<b>SIS</b>	Strategic Intermodal System
<b>SR</b>	State Road
<b>STRAHNET</b>	Strategic Highway Network
<b>TIP</b>	Transportation Improvement Program
<b>TPO</b>	Transportation Planning Organization
<b>YOE</b>	Year of Estimate

## 1.0 Introduction

Creating the Cost Feasible Plan for the North Florida TPO involved assessing the broader transportation system requirements against the available financial resources allocated for mobility initiatives. The aim of this plan is to illustrate the practical execution of the approved transportation strategy, aligning it with both public and private funding expected to support its implementation effectively.

This aligns with the stipulations outlined in Federal and State guidelines for the formulation of LRTPs, mandating that transportation plans crafted for urbanized regions adhere to financial limitations. Additionally, the Cost Feasible Plan must accurately reflect the anticipated "Year of Expenditure" for each project.

The Cost Feasible Plan sets out the priorities for necessary mobility projects and highlights the community's commitment to investing in various modes of transportation. How an area opts to allocate its limited financial resources provides a clear indication of its long-term priorities for mobility enhancements, serving as a means to achieve community goals such as enhancing quality of life, fostering economic development, and preserving the environment.

The development of the Cost Feasible Plan involved active participation from the North Florida TPO, its partners, advisory committees, the LRTP Steering Committee, and members of the public. This engagement occurred through a series of public outreach activities, Steering Committee meetings, advisory committee sessions, a project specific website, and a formal public hearing. **The North Florida TPO officially adopted the 2050 Cost Feasible Plan on November 06, 2024.**



## 2.0 How are projects funded?

Transportation projects in Florida are typically funded through a combination of federal, state, and local sources. Here's an overview of how transportation projects are funded in Florida:



**Federal Funding:** The federal government plays a significant role in funding transportation projects in Florida through various programs administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). These funds are typically allocated to states based on formulas that consider factors such as population, road mileage, and transit ridership. In Florida, federal funding supports highway construction, maintenance, public transit, and other transportation-related initiatives.



**State Funding:** The FDOT is responsible for planning, designing, constructing, operating, and maintaining the state's transportation infrastructure. FDOT receives funding from various state sources, including fuel taxes, vehicle registration fees, toll revenues, and general fund appropriations. These funds are used to support a wide range of transportation projects, including highway expansion, bridge repairs, public transit improvements, and bicycle/pedestrian infrastructure.



**Local Funding:** Local governments in the North Florida TPO region also contribute to transportation funding through a variety of mechanisms. These may include local option sales taxes, impact fees, property taxes, and bonds. Local transportation agencies work closely with FDOT to identify priority projects and secure funding to implement them. Local funding is often used to support projects that address specific community needs and priorities, such as road maintenance, intersection improvements, and transit service enhancements.



**Public-Private Partnerships (P3):** In recent years, Florida has increasingly turned to public-private partnerships as a means of financing transportation projects. These partnerships involve collaboration between government agencies and private sector entities to finance, design, build, operate, and maintain transportation infrastructure. P3s can help accelerate project delivery, reduce costs, and transfer risk to the private sector. Examples of P3 projects in Florida include tolled express lanes, airport expansions, and transit-oriented developments.



**Grants and Loans:** In addition to federal, state, and local funding, transportation projects in Florida may also receive grants and loans from various sources. These could include competitive grant programs administered by federal or state agencies, as well as financing assistance from organizations such as the Florida Infrastructure Bank or the State Infrastructure Bank. Grants and loans can help supplement other funding sources and make projects financially viable.

Overall, transportation funding in Florida involves a diverse mix of revenue streams, with contributions from the federal government, state government, local governments, private sector partners, and other sources. Coordination among multiple stakeholders is essential to secure

funding, prioritize projects, and deliver critical transportation infrastructure improvements across the state.



In order to receive these funds, transportation projects in the North Florida TPO area must be included in a number of documents. Below is a flow chart depicting the path a project follows from planning to construction.



### 2.1 Available Financial Resources

The 2050 Plan is mandated by federal law to be financially viable. This section provides a comprehensive overview and analysis of the financial resources available at the federal, state, and local levels. It also evaluates the current utilization of financial resources in the North Florida TPO area, assessing their effectiveness and identifying programmatic funding opportunities.

The subsequent tables offer a summary of funds accessible for the 2050 LRTP from existing sources. The Florida Department of Transportation (FDOT) has formulated revenue projections for state and federal transportation funds earmarked for the North Florida TPO up to the year 2050. These projections are derived from a statewide assessment of revenues supporting the state transportation

program and align with the "Financial Guidelines for MPO Long Range Plans" endorsed by the Metropolitan Planning Organization Advisory Council (MPOAC). The forecast primarily considers recent federal legislation and variations in various factors influencing state revenue streams and existing policies.

### 2.1.1 Transportation Improvement Program (TIP) FY 2024/25-2028/29

As the metropolitan transportation planning process is inherently ongoing, documenting the current project funding outlined in the North Florida TPO’s Transportation Improvement Program (TIP) serves as an initial roster of projects and phases committed until the end of Fiscal Year (FY) 2028/29. Estimating revenue for the 2050 LRTP commences from where the current TIP concludes. Adhering to the directives outlined in the Federal Strategies for Implementing Requirements for LRTP Updates for Florida MPOs (January 2018), commonly known as the Federal Expectations Letter, the financial assumptions for the 2050 LRTP encompass the following:

**FDOT-provided revenues for overlapping years with the TIP have been proportionally adjusted to eliminate potential overestimations, ensuring accurate fiscal constraint in formulating the 2050 Cost Feasible MTP.**

**Revenue estimates encompass a minimum 20-year period and integrate data from the TPO's FY 2024/25–2028/29 TIP, covering the initial five years of this period.**

**Projects slated for inclusion in the 2050 LRTP will be featured in the Cost Feasible Plan based on their scheduling and funding approval by the TPO Board.**

### 2.1.2 State and Federal Funds

The Florida Department of Transportation (FDOT) has provided revenue estimates for use in the development of the 2050 LRTP Update. These forecasts have produced a 27-year total for state and federal revenue sources of \$1.192 billion for highways (non-Strategic Intermodal System (SIS)) and transit projects as shown below in **Table 1**. These sources have historically been used by the TPO during the preparation of the LRTP.

Table 1 - North Florida TPO Revenue Forecast Summary (Millions of \$)

Program Funding Source:	Time Periods (Fiscal Years)					27-Year Total 2024/25- 2049/50
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	
<b>FEDERAL</b>						
STBG (SU, in TMA with population > 200K)	\$ 34.67	\$ 81.12	\$ 79.33	\$ 79.33	\$ 158.66	\$ 433.11
TA (TALU, in TMA with population > 200K)	\$ 5.73	\$ 14.47	\$ 14.49	\$ 14.49	\$ 28.98	\$ 78.17
CRP (CAEU, in TMA with population > 200K)	\$ 5.09	\$ 12.04	\$ 12.03	\$ 12.03	\$ 24.07	\$ 65.26
<b>STATE</b>						
SHS (non-SIS on TMA)	\$ 18.61	\$ 52.45	\$ 50.06	\$ 52.04	\$ 105.94	\$ 279.10
<b>FEDERAL/STATE</b>						
Other Roads (Non-SIS/SHS)	\$ 6.84	\$ 17.29	\$ 30.59	\$ 31.82	\$ 64.79	\$ 151.34
Transit Formula	\$ 11.48	\$ 31.54	\$ 34.10	\$ 35.65	\$ 72.72	\$ 185.49
<b>TOTALS</b>	<b>\$ 82.42</b>	<b>\$ 208.91</b>	<b>\$ 220.60</b>	<b>\$ 225.36</b>	<b>\$ 455.16</b>	<b>\$ 1,192.45</b>

### 2.1.3 Local Funding

Local gas taxes in Northeast Florida, like in many regions, play a crucial role in funding transportation infrastructure and related projects. Revenue generated from these taxes is then allocated towards maintaining, improving, and expanding transportation networks, including roads, bridges, public transit systems, and other transportation-related initiatives. The table below presents the local fuel taxes in the North Florida TPO region.



Table 2 - Local Fuel Tax

County	Ninth Cent	Local Option	Additional Local Option
Clay	1 ¢ per gallon	6 ¢ per gallon	5 ¢ per gallon
Duval	1 ¢ per gallon	6 ¢ per gallon	5 ¢ per gallon
Nassau	1 ¢ per gallon	6 ¢ per gallon	5 ¢ per gallon
St. Johns	0 ¢ per gallon	6 ¢ per gallon	0 ¢ per gallon

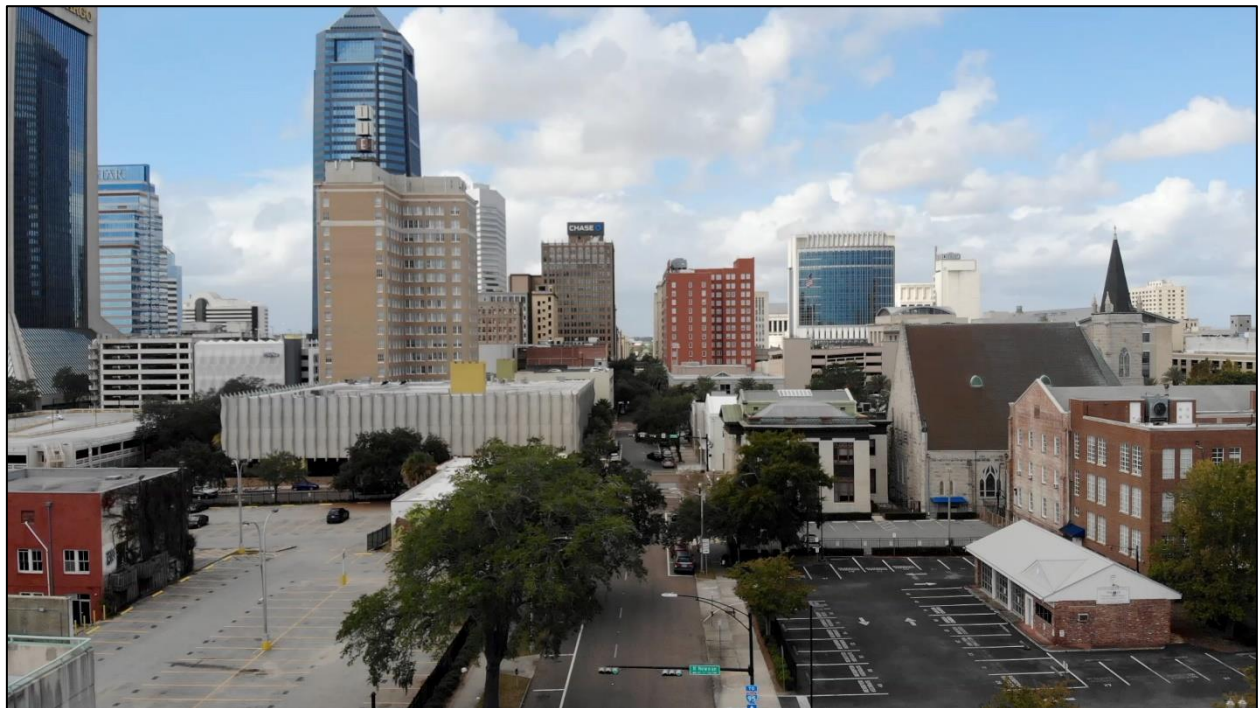
While each county within the study area collects local motor fuel taxes, these revenues are primarily used for maintenance activities.

### 3.0 Cost Estimation Methodology

To develop project cost estimates for all capacity projects in the adopted Needs Plan, assistance was provided by the TPO staff, FDOT staff, and local government staff. Various sources of information were utilized, including:



Project costs were primarily based on estimates using the FDOT general costs per mile, a publication from the FDOT Central Office that is regularly updated based on actual costs incurred by the Districts. When specific data was unavailable from a PD&E study, assumptions were made about the costs per mile for new construction or widening of an existing facility, considering whether the project was in an urban or rural area.





Costs for capacity enhancements, shared-use paths, sidewalks, and mid-block crossings were determined based on average unit costs per centerline mile according to facility type and improvement category. These calculations used Long Range Estimates (LRE) from FDOT and historical costs from FDOT’s Five-Year Work Program. Similarly, safety enhancement costs were based on approximate estimates for common improvements like median alterations, crosswalk installations, and advanced intersection warning signs.

Project cost estimates were developed for each project phase, which typically include:

**1. Project Development and Environmental (PD&E) Study:** Evaluates corridor alternatives, solicits public input, and receives concept approvals.



**2. Final Design (Preliminary Engineering):** Development of detailed design drawings for the selected corridor concept.



**3. Right-of-Way (ROW):** Involves purchasing land and easements needed for construction and wetland or drainage mitigation.



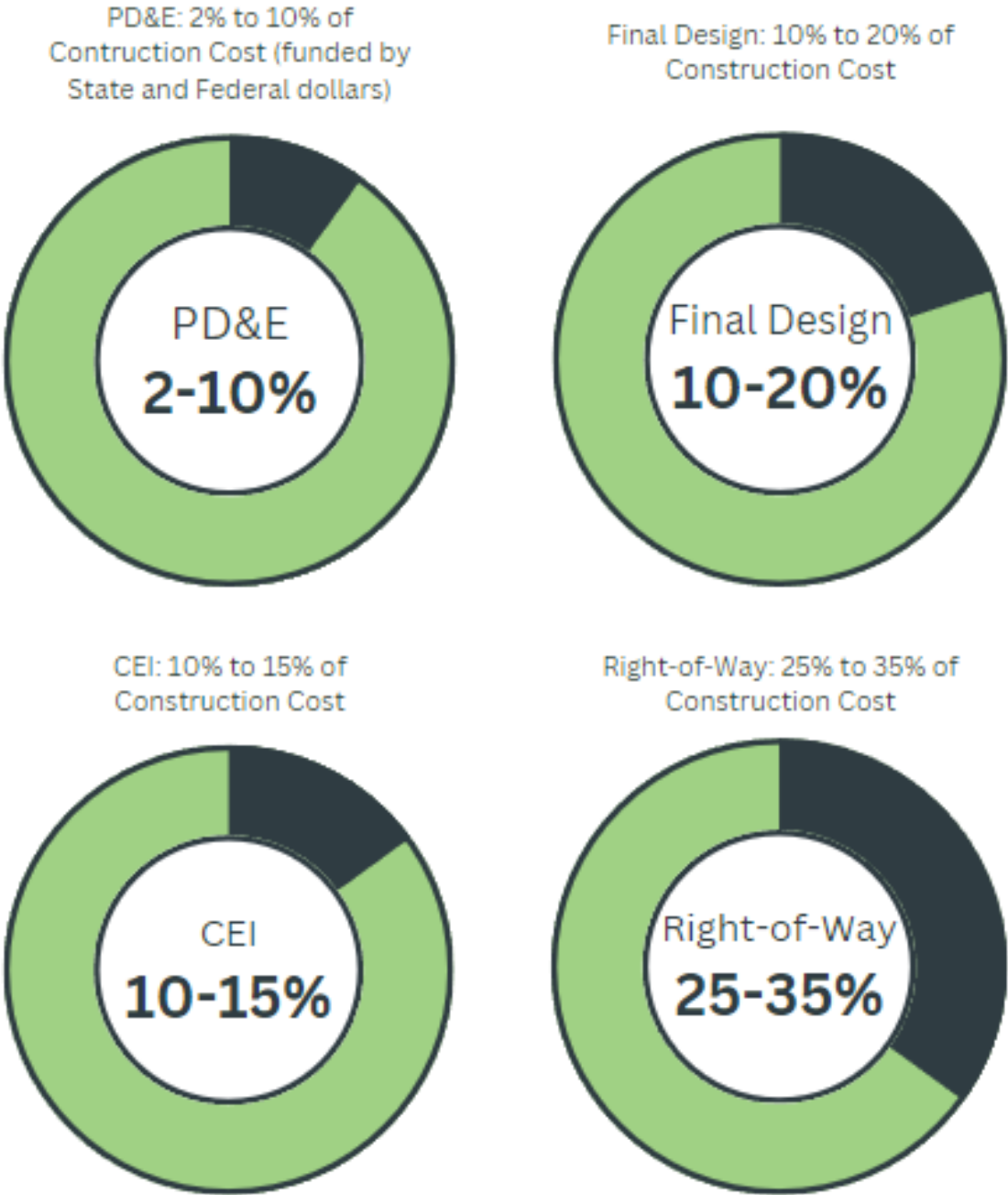
**4. Construction:** Actual construction of the mobility project.



**5. Construction Engineering and Inspection (CEI):** Inspection of the construction project to ensure compliance with final design specifications.



The total project cost is the sum of costs for all these phases. Estimates for each phase were assumed within a range of the percentage of construction costs, as follows:



Each project was reviewed to determine its complexities and issues to estimate the appropriate percentage for each phase. Construction costs, when possible, were obtained from authoritative studies like the Florida Strategic Intermodal System (SIS), local Capital Improvement Programs (CIP), or the FDOT Work Program. The project costs presented in this technical report were estimated by applying the mentioned assumptions to PD&E, final design, ROW, or construction costs obtained from these sources.

Table 3 - Estimated Project Improvement Phase/Unit Costs per Mile

Project Type	Estimated Cost Per Mile
<b>Rural</b>	
New Construction Undivided 2 Lane Rural Road with 5' Paved Shoulders	\$6,478,000.00
New Construction Undivided 3 Lane Rural Road with 5' Paved Shoulders, Center Turn Lane	\$7,900,000.00
New Construction Undivided 4 Lane Rural Road with 5' Paved Shoulders	\$9,480,000.00
New Construction Divided 4 Lane Rural Road with 2' Paved Shoulders Inside and 5' Paved Shoulders Outside	\$12,640,000.00
New Construction Divided 4 Lane Rural Interstate with Paved Shoulders 10' Outside and 4' Inside	\$15,958,000.00
New Construction Undivided 5 Lane Rural Road with 5' Paved Shoulders, Center Turn Lane	\$11,060,000.00
New Construction Divided 6 Lane Rural Road with 5' Paved Shoulders Inside and Out	\$15,800,000.00
New Construction Divided 6 Lane Rural Interstate with 10' Paved Shoulders Inside and Out	\$18,960,000.00
New Construction Extra Cost for 1 Single Additional Lane on Rural Arterial	\$1,580,000.00
New Construction Extra Cost for 1 Single Additional Lane on a Rural Interstate	\$1,738,000.00
Widen Existing 2 Lane Arterial to 4 Lanes Undivided; Add 1 Lane to Each Side; 5' Paved Shoulders	\$7,110,000.00

Project Type	Estimated Cost Per Mile
Widen Existing 2 Lane Arterial to 4 Lane Divided; Resurface Existing 2 Lanes; 5' Paved Shoulders Inside and Out	\$8,058,000.00
Widen Existing 4 Lane Divided Arterial to 6 Lane Divided; Resurface Existing 4 Lanes; 5' Paved Shoulders Inside and Out	\$7,900,000.00
Widen 4 Lane Interstate to 6 Lanes (In Median); Mill and Resurface Existing; 10' Paved Shoulders Inside and Out	\$11,376,000.00
Widen 4 Lane Interstate to 6 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside; Widen Existing 4' Inside Shoulders to 10'	\$11,060,000.00
Widen Existing 6 Lane Divided Arterial to 8 Lane Divided; Resurface Existing 6 Lanes; 5' Paved Shoulders Inside and Out	\$8,374,000.00
Widen 6 Lane Interstate to 8 Lanes (in Median); Mill and Resurface Existing; 10' Paved Shoulders Inside and Out	\$12,640,000.00
Widen Divided Rural 4-Lane to Allow for Left Turn Lane, 300'	\$474,000.00
Widen Divided Rural 4-Lane for Right Turn Lane, 300'	\$474,000.00
<b>Urban</b>	
New Construction 2 Lane Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$12,640,000.00
New Construction 3 Lane Undivided Urban Arterial with Center Lane and appropriate bike and pedestrian facilities	\$13,430,000.00
New Construction Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$15,800,000.00
New Construction 4 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$22,120,000.00
New Construction 4 Lane Divided Urban Interstate, Closed 22' Median with Barrier Wall, 10' Shoulders Inside and Out	\$33,180,000.00
New Construction 5 Lane Undivided Urban Arterial with Center Turn Lane and appropriate bike and pedestrian facilities	\$17,380,000.00
New Construction 6 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$23,700,000.00
New Construction 6 Lane Divided Urban Interstate with 22' Closed Median with Barrier Wall, 10' Shoulders Inside and Out	\$35,076,000.00
New Construction Extra Cost for Additional Lane on Urban Arterial	\$4,898,000.00

Project Type	Estimated Cost Per Mile
New Construction Extra Cost for Additional Lane on Urban Interstate	\$1,738,000.00
Add 2 Lanes to Existing 2 Lane Undivided Arterial (1 Lane Each Side), with appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, appropriate bike and pedestrian facilities	\$15,800,000.00
Add 2 Lanes to Existing 3 Lane Undivided Arterial (1 Lane Each Side with Center Turn Lane and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Divided Arterial to 6 Lane Urban Divided with 22' Median and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Interstate with Closed Median to 6 Lanes (Outside), Mill and Resurface Existing, 10' Shoulders Outside	\$26,000,000.00
Widen 6 Lane Urban Divided Arterial to 8 Lane Urban Divided with appropriate bike and pedestrian facilities	\$16,590,000.00
Widen 4 Lane Interstate to 6 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside; Widen Existing 4' Inside Shoulders to 10'	\$11,060,000.00
Widen Existing 6 Lane Divided Arterial to 8 Lane Divided; Resurface Existing 6 Lanes; 5' Paved Shoulders Inside and Out	\$8,374,000.00
Widen 6 Lane Interstate to 8 Lanes (in Median); Mill and Resurface Existing; 10' Paved Shoulders Inside and Out	\$12,640,000.00
Widen Divided Rural 4-Lane to Allow for Left Turn Lane, 300'	\$474,000.00
Widen Divided Rural 4-Lane for Right Turn Lane, 300'	\$474,000.00
New Construction 2 Lane Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$12,640,000.00
New Construction 3 Lane Undivided Urban Arterial with Center Lane and appropriate bike and pedestrian facilities	\$13,430,000.00
New Construction Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$15,800,000.00
New Construction 4 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$22,120,000.00

Project Type	Estimated Cost Per Mile
New Construction 4 Lane Divided Urban Interstate, Closed 22' Median with Barrier Wall, 10' Shoulders Inside and Out	\$33,180,000.00
New Construction 5 Lane Undivided Urban Arterial with Center Turn Lane and appropriate bike and pedestrian facilities	\$17,380,000.00
New Construction 6 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$23,700,000.00
New Construction 6 Lane Divided Urban Interstate with 22' Closed Median with Barrier Wall, 10' Shoulders Inside and Out	\$35,076,000.00
New Construction Extra Cost for Additional Lane on Urban Arterial	\$4,898,000.00
New Construction Extra Cost for Additional Lane on Urban Interstate	\$1,738,000.00
Add 2 Lanes to Existing 2 Lane Undivided Arterial (1 Lane Each Side), with appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, appropriate bike and pedestrian facilities	\$15,800,000.00
Add 2 Lanes to Existing 3 Lane Undivided Arterial (1 Lane Each Side with Center Turn Lane and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Divided Arterial to 6 Lane Urban Divided with 22' Median and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Interstate with Closed Median to 6 Lanes (Outside), Mill and Resurface Existing, 10' Shoulders Outside	\$26,000,000.00
Widen 6 Lane Urban Divided Arterial to 8 Lane Urban Divided with appropriate bike and pedestrian facilities	\$16,590,000.00
Widen 6 Lane Urban Interstate with Closed Median to 8 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside	\$25,280,000.00
<b>Suburban</b>	
New Construction Suburban 4 Lane with Paved Shoulders Outside and Curb Median	\$12,640,000.00
Widen Existing Rural Facility to the Inside with Addition of Closed Drainage System and Median Barrier Wall	\$9,480,000.00
Widen 4 Lane Suburban Roadway with 6.5' Paved Shoulder and Convert to Curb and Gutter Out; Stripe for Bike Lane	\$7,900,000.00

Project Type	Estimated Cost Per Mile
Add 2 Lanes with Curb and Gutter Out to Existing 4 Lane Urban or Suburban Roadway with Curb and Gutter Out	\$8,058,000.00
<b>Other</b>	
Two Directional, 12' Shared Use Path	\$948,000.00
Rails to Trails project (12' width)	\$869,000.00
Sidewalk construction; 5' one side, 4-inch depth	\$475,580.00
Mid-Block Crossing	\$395,000.00

### 3.1 Year of Expenditure

For an accurate depiction of future project costs and revenue availability, financial resources within the 2050 LRTP must be presented in future-year-of-expenditure (YOE) dollars, as mandated by 23 C.F.R. 450.324(f)(11)(iv). The revenue estimates supplied by the Florida Department of Transportation (FDOT) to the North Florida TPO are already formatted in future YOE, utilizing inflation rate factors to convert present-day costs (PDC) into future years. These inflation rates, sourced from FDOT's Revenue Forecasting Guidebook, are summarized in **Table 4** and further elaborated upon in Technical Report #4, Appendix A. They are utilized for converting other projected revenue forecasts originally based on a 2023 PDC.

*Table 4 - Year of Expenditure Inflation Factors*

Present Day Project Cost	Time Period for Planned Project Phase Implementation			
	2029-2030	2031-2035	2036-2040	2041-2050
2024	1.10	1.29	1.56	1.94

*Source: FDOT Revenue Forecasting Guidebook Appendix E*

## 4.0 Cost Feasible Transportation Projects

Due to limited financial resources, not all transportation needs can be addressed. The compilation of necessary projects underwent scrutiny against available revenue allocated for transportation system enhancements. The Cost Feasible Plan incorporates all roads slated for construction as outlined in the North Florida TPO's Transportation Improvement Program (TIP). Furthermore, projects funded through tolls and Florida's Turnpike Enterprise, along with enhancements to FDOT's Strategic Intermodal System, are referenced within.

Certain projects are scheduled for implementation before 2029 and are categorized under the existing plus committed (E+C) transportation system. This designation signifies that funding for these projects has been secured in the TIP and is not subject to alteration as part of the 2050 LRTP. Federal, state, county, and local projects were also identified for inclusion in the Cost Feasible Plan and prioritized in alignment with FHWA's performance-based planning guidance.

## 4.1 State and Federal Roadways

### National / State Highway System

The National and State Highway System in Florida is a critical component of the state's transportation infrastructure, playing a vital role in facilitating the movement of people and goods across the region.

#### National Highway System (NHS)

The National Highway System (NHS) is a network of strategic highways within the United States, including the Interstate Highway System and other roads important to the nation's economy, defense, and mobility. In Florida, the NHS includes:

1. **Interstate Highways:** Major routes like I-295, I-10, and I-95, which connect key cities and regions within Florida and link the state to other parts of the country.
2. **Strategic Highway Network (STRAHNET):** These routes are essential for the United States' strategic defense policy and provide access to major military installations, such as the ones located in Jacksonville.
3. **Intermodal Connectors:** Roads that provide access between major intermodal facilities (like ports, airports, and rail facilities) and the other components of the NHS.

#### Florida State Highway System (SHS)

The Florida State Highway System (SHS) comprises roads that are managed and maintained by the Florida Department of Transportation (FDOT). This includes:

1. **State Roads:** Numbered routes that cover urban, suburban, and rural areas, ensuring connectivity within the state. Examples include SR 202 (J. Turner Butler Boulevard) and SR 115, (Arlington Expressway).
2. **Florida's Turnpike System:** A network of toll roads that enhance connectivity across the state, such as First Coast Expressway currently under construction.
3. **Scenic Highways:** Designated routes that highlight Florida's scenic, historic, and cultural resources, such as the A1A Scenic and Historic Coastal Byway.

## Interstate Highway and Strategic Intermodal System (SIS)

The SIS is a high priority network of transportation facilities that plays a vital role in supporting Florida's economy. The SIS was established to focus resources on transportation facilities of statewide and interregional significance.

The FDOT Systems Implementation Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) capacity improvement projects in various stages of development. The combined document set illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

The 2050 SIS Cost Feasible Plan represents a phased plan for capacity improvements to the SIS, utilizing forecasted revenues, guided by objectives set forth in the Florida Transportation Plan. The main purpose of the SIS CFP is to efficiently plan for and fund future capital improvements. The plan illustrates projects on the SIS that are considered financially feasible during years 11 through 25 of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could potentially move forward into the SIS 2<sup>nd</sup> Five-Year Plan as funds become available or back out into the SIS 2050 Multimodal Unfunded Needs Plan given changes in priorities or shortfalls in projected revenue.

SIS cost feasible projects must be included in the North Florida TPO's 2050 Plan to receive funding. The SIS projects planned to be implemented through the year 2050 are identified in **Table 5**.

Table 5 - Planned SIS Projects Through Year 2050

Strategic Intermodal System (SIS) Projects										
Facility	County	From	To	Phase Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
I-295 (SR 9A)	Duval	at Normandy Boulevard (SR 228)		CST	Modify Interchange	\$73,000				
I-295 (SR 9A)	Duval	Buckman Bridge		CST	Bridge widening and rehabilitation	\$73,000				
I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 North Interchange	PD&E, Design and ROW	Widen from 6 to 8 lanes	\$46,000	\$14,447,000	\$6,349,000	\$116,545,000	
I-295 (SR 9A)	Duval	North of Commonwealth Road	North of New Kings Road	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$11,069,000	\$5,308,000	\$78,514,000		
I-295 (SR 9A)	Duval	South of Heckscher Drive (SR 105)	North of Pulaski Road	Design	Widen from 4 to 6 lanes	\$1,000,000				
I-295 (SR 9A)	Duval	Southside Connector (SR 113)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, ROW and CST	Widen from 4 to 6 lanes	\$5,289,424	\$484,801,000			
I-295 (SR 9A)	Duval	South of US 17	Blanding Boulevard (SR 21)	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$97,000	\$7,661,000	\$167,967,000	\$206,528,000	
I-295 (SR 9A)	Duval	Beach Boulevard (SR 212)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, CST	Widen from 4 to 6 lanes	\$349,000				
I-295 (SR 9A)	Duval	South of Heckscher Drive (SR 105)	North of Pulaski Road	PD&E, Design and ROW	Widen from 4 to 6 lanes	\$7,325,417				\$2,416,000
I-95 (SR 9)	Duval	at US 1 (SR 115)/MLK/20th Street		Design and ROW	Modify Interchange	\$1,629,000				
I-95 (SR 9)	Duval	I-295 (SR 9A)	Baymeadows Road (SR 152)	ROW and CST	Widen from 8 to 10 lanes	\$252,988,263				
I-95 (SR 9)	St Johns	North of First Coast Expressway (SR 23)	Duval County Line	CST	Widen from 6 to 8 lanes	\$324,633,078				
I-95 (SR 9)	St Johns	South of International Golf Parkway	South of First Coast Expressway (SR 23) Interchange	CST	Widen from 6 to 10 lanes	\$141,653,091				

Facility	County	From	To	Phase Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
I-95 (SR 9)	Duval	South of Emerson Street (SR 126)	Atlantic Boulevard	Design and CST	Widen from 6 to 8 lanes	\$355,577,009				
I-95 (SR 9)	Duval	South of J. Turner Butler Boulevard (SR 202)	South of Emerson Street (SR 126)	Design and CST	Widen from 6 to 8 lanes	\$132,000	\$61,934,000			
I-95 (SR 9)	Duval	Baymeadows Road	J. Turner Butler Boulevard (SR 202)	Design and CST	Widen from 6 to 8 lanes	\$13,000	\$41,292,000			
I-95 (SR 9)	Duval	I-295 (SR 9A)	J. Turner Butler Boulevard (SR 202)	Design	Widen from 4 to 6 lanes	\$132,000				
I-95 (SR 9)	Duval	St Johns County Line	I-295 (SR 9A)	CST	Widen from 6 to 8 lanes	\$294,197,024				
I-95 (SR 9)	Duval	Beaver Street (US 90)	Martin Luther King (US 1) SR 115	Design, ROW and CST	Widen from 6 to 8 lanes	\$ 825,397				\$163,154,000
I-10 (SR 8)	Duval	SR 23	I-295 (SR 9A)	PD&E	Add lanes and reconstruct	\$1,015,000				
I-10 (SR 8)	Duval	US 301	SR 23	PD&E	Add lanes and reconstruct	\$1,015,000				
I-10 (SR 8)	Duval	at US 301 (SR 200)		CST	New Interchange Ramp	\$15,856,741				
Hecksher Drive (SR 105)	Duval	I-295 (SR 9A)		Design, CST	Add right turn lane(s)	\$60,000				
US 301 (SR 200)	Duval	I-10 (SR 8)		CST	Modify Interchange	\$15,856,741				
J. Turner Butler Boulevard (SR 202)	Duval	Belfort Road Interchange		Utilities	Modify Interchange	\$150,112				
J. Turner Butler Boulevard (SR 202)	Duval	East of I-95	North of Mustang Road	CST	Widen from 6 lanes to 8 lanes	\$30,170,929				
First Coast Expressway (SR 23)	St Johns /Clay	I-95 (SR 9)	US 17 (SR 15)	ROW	Construct new toll facility	\$27,836,545				

Facility	County	From	To	Phase Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
First Coast Expressway (SR 23)	St. Johns	East of CR 16A	East of CR 209	CST	Construct new toll facility	\$5,393,290				
First Coast Expressway (SR 23)	St. Johns	East of CR 2209	East of CR 16A Spur	CST	Construct new toll facility	\$429,506,512				
First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	East of CR 2209	CST	Construct new toll facility	\$446,636,458				
I-10 (SR 8)	Duval	at I-295 (SR 9A)		Design, CST	Modify Interchange				\$8,200,000	\$102,352,000
I-10 (SR 8)	Duval	at First Coast Expressway (SR 23)		Design, CST	Widen from 6 to 8 lanes					\$101,523,000
I-295 (SR 9A)	Duval	North of Collins Road	North of Commonwealth Road	PD&E, Design	Widen from 6 to 8 lanes					\$58,499,000
I-295 (SR 9A) Buckman Bridge	Duval	South of US 17	Blanding Boulevard (SR 21)	PD&E	Widen from 8 to 12 lanes					\$1,500,000
I-95 (SR 9)	Duval	North of Martin Luther King (SR 115)	South of SR 105	PD&E, Design, ROW and CST	Construction of Managed Lanes				\$73,804,000	\$438,041,000
US 301 (SR 200)	Nassau	at Crawford Road		PD&E and ROW	Modify Interchange				\$365,000	\$ 699,000

## 4.2 Toll Funded Projects

The toll roads in our region allow for residents and visitors to get to their destination quickly. These corridors create a vital network that need to be evaluated constantly in order to serve the region's growing population. FDOT District 2 and the Florida Turnpike Enterprise has continued to develop and construct the First Coast Expressway (FCE, SR 23). This project is a multi-lane, limited access toll road that, once completed, will cross parts of Duval, Clay and St.

Johns counties. Expressway traffic will pass through electronic toll gantries without stopping. The gantries will contain an electronic system that will either detect the vehicle's SunPass transponder device or scan the vehicle's license plate for a toll-by-plate invoice in the mail. The total length of the proposed roadway is approximately 46 miles.



There are currently four (4) segments of the First Coast Expressway (SR 23) that are included in the 2050 Cost Feasible Plan. These are included in Table 5 above and are noted here:

1. From I-95 (SR 9) to US 17 (SR 15) – Purchase of Right-of-Way
2. From I-95 (SR 9) to east of CR 2209 – Construction
3. From East of CR 2209 to east of CR 16A Spur – Construction
4. East of CR 16A Spur to east of CR 209 – Construction

## 4.3 Complete Streets / Context Sensitive Solutions

The Multimodal System Roadway and Complete Streets projects (**Table 6**) situated off the state road system, yet functionally classified. These projects encompass non-capacity multimodal initiatives tailored to context sensitivity, integrating a blend of bicycle and pedestrian pathways, transit enhancements, and intersection improvements. Their aim is to enhance safety and efficiency along restricted roadways without the need for lane expansion. **Table 6** on the following page presents the Complete Street and Context Sensitive Solutions projects and programs included in the 2050 Cost Feasible Plan.

Table 6 – Complete Street and Context Sensitive Solutions Projects and Programs

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Kings Road Corridor (LOGT)	Duval	I-95	MLK Pkwy	Planning, Design, Build	The project consists of light beacons at the S-Line Crossing and two mini-roundabouts at Fairfax Street and Tyler Street. Transit stop improvements.	\$3,542,000				
Dunn Avenue Corridor (LOGT)	Duval	I-295	I-95	Planning, Design, Build	A lane elimination (road diet) to bike lanes, ADA improvements, transit stops improved amenities, new concrete pads, shelters, benches, trash receptacles, and immediate sidewalk connectivity.	\$1,958,000				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
University Boulevard (LOGT)	Duval	Arlington Road	Arlington Expressway	Planning, Design, Build	Milling and resurfacing with potential improvements to include reduced travel lane widths, construction of 6' buffered bike lanes, mid-block crossings, and transit stop improvements.	\$7,062,000				
8th Street Corridor (LOGT)	Duval	I-95 Ramps	Main Street	Planning, Design, Build	Pedestrian safety and aesthetic enhancements along 8th Street, including realignment of existing crosswalks, new crosswalks, installation of rectangular rapid flashing beacons and additional signage and marking for bike lanes. Transit stop improvements.	\$1,963,500				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Main Street Traffic Calming (LOGT)	Duval	1st Street	12th Street	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$1,200,000				
University Blvd/Merrill Road Corridor (LOGT)	Duval	University Boulevard	Townsend Boulevard	Planning, Design, Build	The project consists of pedestrian safety and aesthetic enhancements, including new crosswalks, connecting sidewalk gaps and bike lanes. Transit stop improvements.	\$1,045,000				
Lenox Avenue Corridor (LOGT)	Duval	Normandy Blvd	Cassat Ave	Planning, Design, Build	Reduce travel lanes from four lanes to two lanes and include median and bike lane installation. ADA, sidewalk, and crosswalk improvements. Transit stop improvements	\$2,315,500				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Lem Turner Road Corridor (LOGT)	Duval	I-295	I-95	Planning, Design, Build	Restriping, lane elimination, ADA improvements, sidewalk and crosswalk improvements, and a roundabout. Transit stop improvements.	\$4,185,500				
Philips Highway Corridor (LOGT)	Duval	University Blvd	Baymeadows Rd	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$4,301,000				
Park Street Corridor (LOGT)	Duval	US-17	I-95	Planning, Design, Build	Reduce travel lanes and lane widths. Replace concrete barrier with landscaping. Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,212,000				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Edgewood Avenue Corridor (LOGT)	Duval	Cassat Avenue	Main Street	Planning, Design, Build	Reduce travel lanes and include median, transit and bicycle infrastructure, ADA, sidewalk, and crosswalk improvements.	\$12,116,500				
Cassat Avenue Corridor	Duval	Edgewood Avenue	Blanding Boulevard	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,438,940				
Moncrief Road Corridor	Duval	Edgewood Avenue	Myrtle Avenue	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$29,847,730				
Arlington Expressway Corridor	Duval	Matthews Bridge	Mill Creek Rd.	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,147,050				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Myrtle Avenue Corridor	Duval	8th Street	Moncrief Road	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,657,025				
Beach Boulevard Corridor - St. Nicholas	Duval	Linden Ave	San Mateo/Overpass	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,743,715				
Philips Highway Corridor (Atlantic to University)	Duval	University Blvd	Atlantic Blvd	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,384,535				
Moncrief Road Corridor (Myrtle to I-95)	Duval	Myrtle Ave	I-95	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,697,610				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
University Blvd Corridor	Duval	St. Augustine Rd	Arlington Expressway	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$17,470,670				
Blanding Boulevard Corridor	Duval	103rd St	Park St	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,284,405				
Normandy Boulevard Corridor	Duval	I-295	Cassat Ave	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,932,435				
Beach Boulevard Corridor	Duval	Linden Ave	Southside Blvd	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$14,895,035				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Moncrief Road Corridor (Soutel to Edgewood)	Duval	Soutel Dr	Edgewood Ave	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,063,970				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
CR 315	Clay	US 17	Maryland Avenue	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$2,530,000			
Moncrief Road	Duval	13th Street	US 1 (Kings Road)	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$2,530,000			
Beaver Street (SR 10)	Duval	I-95	Liberty Street	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$2,200,000			
SR A1A (Atlantic Boulevard/Third Street)	Duval	Mayport Road (SR A1A)	St. Johns County Line	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades				\$4,680,000	
Context Sensitive Solutions	Regional	Boxed Funds	\$1.2 M per year		Projects from the Regional Safety Plan		\$1,200,000	\$6,000,000	\$8,000,000	\$20,000,000

#### 4.4 Pedestrian and Bicycle

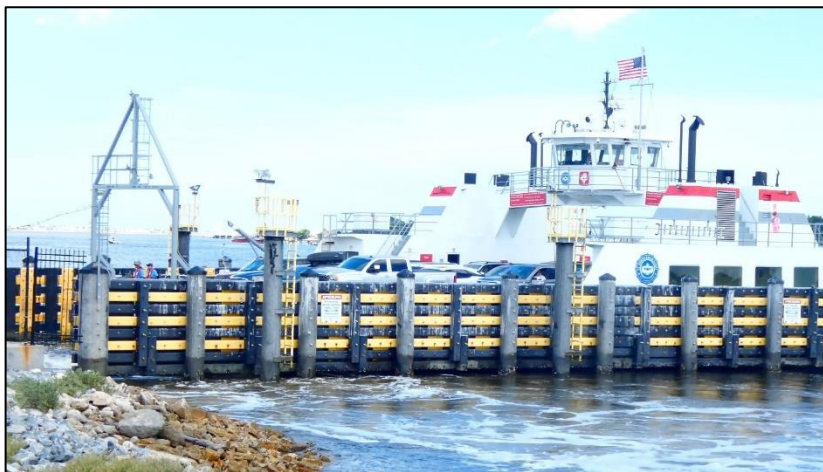
The Pedestrian and Bicycle cost-feasible projects and programs encompassing local and regional trail initiatives catering to cyclists and pedestrians for recreational and commuting purposes, on-street bicycle lanes, crucial sidewalk enhancements (especially for safety measures



around public schools and transit routes), and various other projects aimed at enhancing overall bicycle and pedestrian mobility. The Complete Street and Context Sensitive Solutions projects listed in Table 6 are likely to include bicycle and pedestrian projects as part of the project makeup. Additionally, the 2050 Cost Feasible Plan included box funds for Bicycle and Pedestrian projects identified in the various TPO plans and box funds for Greenways and Trails to study and implement projects from the Regional Greenways and Trails Master Plan.

#### 4.5 Regional Transit

The 2050 Cost Feasible plan includes regional transit projects (**Table 7**) that aim to enhance connectivity, accessibility, and efficiency across the study area. These projects include additional Bus Rapid Transit routes, commuter rail service, expansion of transit services into Clay, St Johns and Nassau Counties, enhancements to the Mayport Ferry, and implementation of the U2C project in downtown Jacksonville. These projects are



designed to create a comprehensive, efficient, and sustainable regional transit network that meets the long-term mobility needs of the community, reduces congestion, and supports economic growth and environmental sustainability.

#### 4.6 Off-System State Highway System Construction Assistance

Florida's Off-System State Highway Construction Assistance Program is designed to provide financial support and resources for the construction and maintenance of highways that are not part of the state highway system but are crucial for local and regional transportation needs.

#### 4.7 Non-Capacity and System Preservation Programs

Non-Capacity and System Preservation Programs encompass FDOT initiatives aimed at bolstering, operating, and preserving the state highway system. These programs encompass safety, resurfacing, bridge maintenance, product support, operations and maintenance, and administrative endeavors. County-level estimates for these programs are unavailable. Instead, FDOT has pledged to allocate ample funding in the 2050 Revenue Forecast to fulfill statewide objectives and policies.



Regional Transit Projects										
Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
Mayport Ferry	Duval	A1A	A1A	Implementation	Additional Ferry; increase frequency by 50% This project include the purchase of an additional sustainable ferry vessel, fuel and charging infrastructure, and a new administration building for the existing Mayport Ferry service.	\$12,530,000				
U2C - Riverside	Duval	Central	Brooklyn/Five Points	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C - Springfield	Duval	Central	Springfield	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C -San Marco	Duval	Kings Avenue	San Marco	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C - Northwest	Duval	Central	Northwest	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C - Bay Street	Duval	Central	Bay Street	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 65,200,000				

Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
Skyway Modernization	Duval	Downtown Jacksonville	Downtown Jacksonville	Capital & Construction	Modernize the Skyway infrastructure and operations to support the autonomous vehicle network.	\$9,000,000				
JRTC Rail Terminal	Duval	Downtown Jacksonville	Downtown Jacksonville	Planning, Design, Build	Commuter Rail Terminal at the JRTC/ Prime Osbourne	\$1,000,000				
FSCJ Autonomous Vehicle Pilot	Duval/St. Johns	Downtown Jacksonville	Satellite Campuses	Capital & Construction	Expand pilot to additional campuses. This pilots will get the public familiar with riding AV services and expand JTA's expertise in establishing and operating AV services.	\$325,000				
Bus Stops Of the Future	Duval	Regional	Regional	Capital & Construction	Install innovative bus stops of the future throughout the region	\$800,000				
ADA Bus Stop Improvements	Duval	Regional	Regional	Capital & Construction	Improvements include installing new concrete bus pads, shelters, and amenities at existing bus stops. The improvements will also include the associated clearing, grubbing, erosion control, handrail, grading and minor drainage modifications as required for construction.	\$ 4,000,000				
Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
Autonomous Innovation Center	Duval	Downtown Jacksonville	Downtown Jacksonville	Construction	Construction of an autonomous vehicle maintenance and storage facility and operations center. It will include a command center, charging equipment, and offices.	\$ 16,000,000				
Central Water Taxi	Duval	The District	Shipyards Development	Capital & Construction	Implement water taxi service on the St. Johns River including docking, fueling, maintenance, and storage facilities.	\$950,000				
UNF Campus Bus Service	Duval	UNF	UNF	Capital	Improve bus service at UNF	\$150,000				
Lake City Bus Service	Duval	Downtown Jacksonville	Lake City VA Clinic	Capital	Improve bus service in Lake City	\$150,000				

Shand's Bus Service	Clay/St Johns	Clay County	St Johns County	Capital	Improve bus service at Shands	\$150,000				
East Jacksonville Bus Service	Duval	Arlington	Oceanway	Capital	Improve bus service in east Jacksonville	\$150,000				
North Jacksonville Bus Service	Duval	Edgewood	Oceanway	Capital	Improve bus service in north Jacksonville	\$150,000				
South Jacksonville Bus Service	Duval	Orange Park	Mandarin	Capital	Improve bus service in south Jacksonville	\$150,000				
West Jacksonville Bus Service	Duval	Edgewood	Orange Park	Capital	Improve bus service in west Jacksonville	\$150,000				
Nassau County Bus Service	Nassau	Hillard	American Beach	Capital	Improve bus service in Nassau County	\$150,000				
Clay Regional Satellite Facility	Clay	Duval County	Clay County	Planning, Design, Build	Development of regional satellite facilities to support expanded operations beyond Duval County.	\$1,000,000				
Nassau Regional Satellite Facility	Nassau	Duval County	Nassau County	Planning, Design, Build	Development of regional satellite facilities to support expanded operations beyond Duval County.	\$1,000,000				
Blue Line Bus Rapid Transit Lanes	Duval	JRTC	Avenues Walk	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				

Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
Green Line Bus Rapid Transit Lanes	Duval	JRTC	Armsdale	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				
Orange Line Bus Rapid Transit Lanes	Duval	JRTC	Orange Park	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				
Red Line Bus Rapid Transit Lanes	Duval	JRTC	Beaches	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				
Blue Line BRT TSP	Duval	JRTC	Avenues Walk	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Green Line BRT TSP	Duval	JRTC	Armsdale	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Orange Line BRT TSP	Duval	JRTC	Orange Park	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Red Line BRT TSP	Duval	JRTC	Beaches	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Operations and Maintenance	Regional			Operations and Maintenance	Operations and Maintenance	\$ 30,000,000	\$ 63,080,000	\$ 34,100,000	\$ 35,650,000	\$ 72,720,000

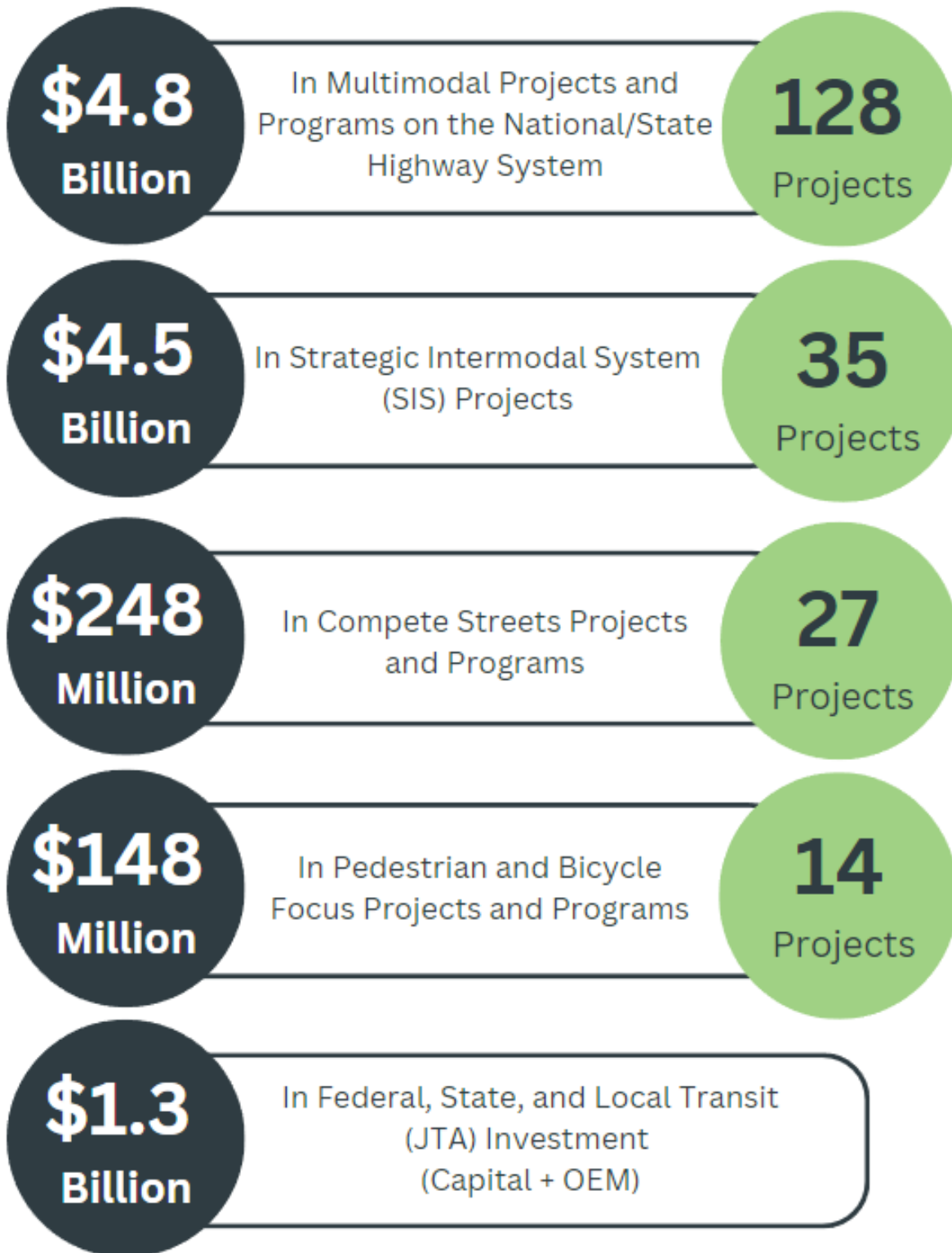
## 5.0 Summary

Based on projections of existing financial resources, the 2050 LRTP's Cost Feasible Plan totals \$1.1 Billion in Federal, State, and Locally funded projects. These public funds are complemented by the region's Toll Road System (FTE) investment of \$909 million in toll-funded projects by 2050. That amounts to about \$2 billion planned for transportation infrastructure investment and service provision in Northeast Florida over the next 25 years.



But as exhibited in each of the cost feasible project lists, our region's transportation needs greatly outweigh what we can afford based on current projections. Regionally our unfunded multimodal transportation needs and desires exceed \$6.6 Billion as we continue to grow and costs increase.

***2050 LRTP Cost Feasible Plan by the Numbers***



## 6.0 Plan Execution

Effective cross-sector leadership and collaboration are imperative for achieving the goals and objectives outlined in the 2050 Plan. To realize and maintain Northeast Florida's social and economic potential, our future transportation system must offer dependable access to opportunities. Addressing the region's transportation challenges requires a multifaceted approach, leveraging various tools and strategies.

In executing the 2050 Plan, the staff at the North Florida TPO will assess existing core TPO products and make necessary updates to ensure alignment between the organization's long-range plan and its immediate priorities and funding initiatives. These endeavors will be conducted in close cooperation with FDOT, TPO's Advisory Committees, and local government partners.

**Appendix A**

Cost Feasible Plan Tables and Maps

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
272	Main Street (US 17) SR 5	Duval	2094119	Airport Center Drive	Max Leggett Parkway	ROW	Purchase of ROW for future widening project	\$7,020,000					
233	Main Street (US 17) SR 5	Duval	2094118	South of New Berlin Road	Airport Center Drive	CST	Add lanes and reconstruct	\$48,145,205					
423	SR 16	St Johns	2104475	International Golf Parkway	I-95 (SR 9)	CST	Add lanes and reconstruct	\$4,451,033					
844	Beach Boulevard	St Johns	4470611	Pope Road	SR A1A	CST	Multi-use Trail/Bike Path	\$3,622,771					
845	SR A1A	St Johns	4470621	SR 206	Beach Boulevard	CST	Multi-use Trail/Bike Path	\$8,424,756					
846	SR A1A/Anastasia State Park	St. Johns	4470601	Pope Road	Red Cox Drive	CST	Multi-use Trail/Bike Path	\$5,064,611					
847	SR A1A	St. Johns	4470641	Marineland	Fort Matanzas Inlet	CST	Multi-use Trail/Bike Path	\$12,003,407					
848	SR A1A	St. Johns	4470631	Fort Matanzas Inlet	SR 206	Design, CST	Multi-use Trail/Bike Path	\$3,607,913					
833, 834	SR A1A	St. Johns	4470591	Red Cox Drive	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$6,995,953					
835	King Street	St. Johns	4470581	US 1	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$3,774,978					
288*	I-10 (SR 8)	Duval	4524051			CST	Electric Vehicle GAP Phase 8	\$2,700,000					
829	Timucuan Trail	Duval	4084943	Fort George Island Trail Head		CST	Multi-use Trail/Bike Path	\$3,263,107					
801	Heckscher Drive (SR A1A) (Core to Coast)	Duval	4331641	Huguenot Park	George River Bridge	CST	Multi-use Trail/Bike Path	\$6,284,325					
430	CR 210	St. Johns		at US 1		CST	Construct interchange with US 1	\$6,000,000					
432	CR 210	St. Johns		Greenbriar Road	Cimarrone Boulevard	CST	Widen from 2 to 4 lanes	\$40,033,741					
410, 411, 412, 428	CR 2209	St. Johns		CR 210	CR 208	CST	Construct new 4 lane roadway	\$37,563,202					
414	Longleaf Pine Parkway	St. Johns		Roberts Road	Veterans Parkway	CST	Widen from 2 to 4 lanes	\$21,099,809					
403	Racetrack Road	St. Johns		Peyton Parkway	Bartram Park Boulevard	Design	Widen to 4 lanes	\$4,091,539					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
805	Kings Road Corridor (LOGT)	Duval		I-95	MLK Pkwy	Planning, Design, Build (Partially Funded)	The project consists of light beacons at the S-Line Crossing and two mini-roundabouts at Fairfax Street and Tyler Street. Transit stop improvements.	\$3,542,000					
806	Dunn Avenue Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	A lane elimination (road diet) to bike lanes, ADA improvements, transit stops improved amenities, new concrete pads, shelters, benches, trash receptacles, and immediate sidewalk connectivity.	\$1,958,000					
807	University Boulevard (LOGT)	Duval		Arlington Road	Arlington Expressway	Planning, Design, Build (Partially Funded)	Milling and resurfacing with potential improvements to include reduced travel lane widths, construction of 6' buffered bike lanes, mid-block crossings, and transit stop improvements.	\$7,062,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
808	8th Street Corridor (LOGT)	Duval		I-95 Ramps	Main Street	Planning, Design, Build (Partially Funded)	Pedestrian safety and aesthetic enhancements along 8th Street, including realignment of existing crosswalks, new crosswalks, installation of rectangular rapid flashing beacons and additional signage and marking for bike lanes. Transit stop improvements.	\$1,963,500					
810	University Blvd/Merrill Road Corridor (LOGT)	Duval		University Boulevard	Townsend Boulevard	Planning, Design, Build (Partially Funded)	The project consists of pedestrian safety and aesthetic enhancements, including new crosswalks, connecting sidewalk gaps and bike lanes. Transit stop improvements.	\$1,045,000					
811	Lenox Avenue Corridor (LOGT)	Duval		Normandy Boulevard	Cassat Avenue	Planning, Design, Build (Partially Funded)	Reduce travel lanes from four lanes to two lanes and include median and bike lane installation. ADA, sidewalk, and crosswalk improvements. Transit stop improvements	\$2,315,500					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
812	Lem Turner Road Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	Restriping, lane elimination, ADA improvements, sidewalk and crosswalk improvements, and a roundabout. Transit stop improvements.	\$4,185,500					
813	Philips Highway Corridor (LOGT)	Duval		University Boulevard	Baymeadows Road	Planning, Design, Build (Partially Funded)	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$4,301,000					
814	Park Street Corridor (LOGT)	Duval		US-17	I-95	Planning, Design, Build (Partially Funded)	Reduce travel lanes and lane widths. Replace concrete barrier with landscaping. Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,212,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
815	Edgewood Avenue Corridor (LOGT)	Duval		Cassat Avenue	Main Street	Planning, Design, Build (Partially Funded)	Reduce travel lanes and include median, transit and bicycle infrastructure, ADA, sidewalk, and crosswalk improvements.	\$12,116,500					
657*	University Hub	Duval		University bus stop	University bus stop	Planning, Design, Build (Partially Funded)	Implement a multimodal transfer hub including transit, micro transit, bike, and pedestrian improvements	\$300,000					
<b>Strategic Intermodal System (SIS) Projects</b>													
212	I-295 (SR 9A)	Duval	4358441	at Normandy Boulevard (SR 228)		CST	Modify Interchange	\$73,000					
201	I-295 (SR 9A)	Duval	4473651	Buckman Bridge		CST	Bridge widening and rehabilitation	\$73,000					
250	I-295 (SR 9A)	Duval	2132601	North of New Kings Road	South of I-95 North Interchange	PD&E, Design and ROW	Widen from 4 to 8 lanes	\$46,000,000	\$14,447,000	\$6,349,000	\$116,545,000		
247	I-295 (SR 9A)	Duval	2132611	North of Commonwealth Road	North of New Kings Road	PD&E, Design, ROW and CST	Widen from 4 to 8 lanes	\$11,069,000	\$5,308,000	\$78,514,000			
246	I-295 (SR 9A)	Duval	2096586	South of Heckscher Drive (SR 105)	North of Pulaski Road	Design	Widen from 4 to 6 lanes	\$1,000,000					
245	I-295 (SR 9A)	Duval	2093014	Southside Connector (SR 113)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, ROW and CST	Widen from 4 to 6 lanes	\$5,289,424	\$484,801,000				
248	I-295 (SR 9A)	Duval	2133459	South of US 17	Blanding Boulevard (SR 21)	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$97,000	\$7,661,000	\$167,967,000	\$206,528,000		
214	I-295 (SR 9A)	Duval	2093018	Beach Boulevard (SR 212)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, CST	Widen from 4 to 6 lanes	\$349,000					
246	I-295 (SR 9A)	Duval	2096584	South of Heckscher Drive (SR 105)	North of Pulaski Road	PD&E, Design and ROW	Widen from 4 to 6 lanes	\$7,325,417				\$2,416,000	
216	I-95 (SR 9)	Duval	4338992	at US 1 (SR 115)/MLK/20th Street		Design and ROW	Modify Interchange	\$1,629,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
229	I-95 (SR 9)	Duval	4355772	I-295 (SR 9A)	Baymeadows Road (SR 152)	ROW and CST	Widen from 8 to 10 lanes	\$252,988,263					
421	I-95 (SR 9)	St Johns	4240264	North of First Coast Expressway (SR 23)	Duval County Line	CST	Widen from 6 to 8 lanes	\$324,633,078					
420	I-95 (SR 9)	St Johns	4229389	South of International Golf Parkway	South of First Coast Expressway (SR 23) Interchange	CST	Widen from 6 to 10 lanes	\$141,653,091					
217	I-95 (SR 9)	Duval	4322592	South of Emerson Street (SR 126)	Atlantic Boulevard	Design and CST	Widen from 6 to 8 lanes	\$355,577,009					
228	I-95 (SR 9)	Duval	4322593	South of J. Turner Butler Boulevard (SR 202)	South of Emerson Street (SR 126)	Design and CST	Widen from 6 to 8 lanes	\$132,000	\$61,934,000				
224	I-95 (SR 9)	Duval	4461531	Baymeadows Road	J. Turner Butler Boulevard (SR 202)	Design and CST	Widen from 6 to 8 lanes	\$13,000	\$41,292,000				
254	I-95 (SR 9)	Duval	4355771	I-295 (SR 9A)	J. Turner Butler Boulevard (SR 202)	Design	Widen from 4 to 6 lanes	\$132,000					
227	I-95 (SR 9)	Duval	4240265	St Johns County Line	I-295 (SR 9A)	CST	Widen from 6 to 8 lanes	\$294,197,024					
229	I-95 (SR 9)	Duval	4427782	Beaver Street (US 90)	Martin Luther King (US 1) SR 115	Design, ROW and CST	Widen from 6 to 8 lanes	\$825,397				\$163,154,000	
241	I-10 (SR 8)	Duval	4407651	SR 23	I-295 (SR 9A)	PD&E	Add lanes and reconstruct	\$1,015,000					
240	I-10 (SR 8)	Duval	4407641	US 301	SR 23	PD&E	Add lanes and reconstruct	\$1,015,000					
210	I-10 (SR 8)	Duval	4288652	at US 301 (SR 200)		CST	New Interchange Ramp	\$15,856,741					
225	Hecksher Drive (SR 105)	Duval	4461231	I-295 (SR 9A)		Design, CST	Add right turn lane(s)	\$60,000					
226	J. Turner Butler Boulevard (SR 202)	Duval	4463861	Belfort Road Interchange		Utilities	Modify Interchange	\$150,112					
232	J. Turner Butler Boulevard (SR 202)	Duval	4389282	East of I-95	North of Mustang Road	CST	Widen from 6 lanes to 8 lanes	\$30,170,929					
113, 404, 405	First Coast Expressway (SR 23)	St Johns /Clay	4229382	I-95 (SR 9)	US 17 (SR 15)	ROW	Construct new toll facility	\$27,836,545					
405	First Coast Expressway (SR 23)	St. Johns	4229387	East of CR 16A Spur	East of CR 209	CST	Construct new toll facility	\$5,393,290					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
405	First Coast Expressway (SR 23)	St. Johns	4229388	East of CR 2209	East of CR 16A Spur	CST	Construct new toll facility	\$429,506,512					
405	First Coast Expressway (SR 23)	St Johns	4530701	I-95 (SR 9)	East of CR 2209	CST	Construct new toll facility	\$446,636,458					
801	I-10 (SR 8)	Duval	3876	at I-295 (SR 9A)		Design, CST	Modify Interchange				\$8,200,000	\$102,352,000	
802	I-10 (SR 8)	Duval	3303	at First Coast Expressway (SR 23)		Design, CST	Widen from 6 to 8 lanes					\$101,523,000	
247	I-295 (SR 9A)	Duval	3889	North of Collins Road	North of Commonwealth Road	PD&E, Design	Widen from 6 to 8 lanes					\$58,499,000	
803	I-295 (SR 9A)	Duval	3643	South of US 17	Blanding Boulevard (SR 21)	PD&E	Widen from 8 to 12 lanes					\$1,500,000	
804	I-95 (SR 9)	Duval	3445	North of Martin Luther King (SR 115)	South of SR 105	PD&E, Design, ROW and CST	Construction of Managed Lanes				\$73,804,000	\$438,041,000	
307	US 301 (SR 200)	Nassau	3856	at Crawford Road		PD&E and ROW	Modify Interchange				\$365,000	\$699,000	
<b>SIS Totals</b>									<b>\$615,443,000</b>	<b>\$252,830,000</b>	<b>\$405,442,000</b>	<b>\$868,184,000</b>	
	<b>Regional Transit Projects</b>												
600	Mayport Ferry	Duval		A1A	A1A	Capital & Construction (Partial Funding)	Additional Ferry; increase frequency by 50%	\$12,530,000					
610	U2C - Riverside	Duval		Central	Brooklyn/Five Points	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
611	U2C - Springfield	Duval		Central	Springfield	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
612	U2C -San Marco	Duval		Kings Avenue	San Marco	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
613	U2C - Northwest	Duval		Central	Northwest	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
614	U2C - Bay Street	Duval		Central	Bay Street	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$65,200,000					
622	Skyway Modernization	Duval		Downtown Jacksonville	Downtown Jacksonville	Capital & Construction (Partial Funding)	Modernize the Skyway infrastructure and operations to support the autonomous vehicle network.	\$9,000,000					
623	JRTC Rail Terminal	Duval		Downtown Jacksonville	Downtown Jacksonville	Planning, Design, Build (Partial Funding)	Commuter Rail Terminal at the JRTC/ Prime Osbourne	\$1,000,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
6017*	FSCJ Autonomous Vehicle Pilot	Duval		Downtown Jacksonville	Satellite Campuses	Capital & Construction (Partial Funding)	Expand pilot to additional campuses. This pilots will get the public familiar with riding AV services and expand JTA's expertise in establishing and operating AV services.	\$325,000					
6018*	Bus Stops Of the Future	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Install innovative bus stops of the future throughout the region	\$800,000					
6019*	ADA Bus Stop Improvements	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Improvements include installing new concrete bus pads, shelters, and amenities at existing bus stops. The improvements will also include the associated clearing, grubbing, erosion control, handrail, grading and minor drainage modifications as required for construction.	\$4,000,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
6020*	Autonomous Innovation Center	Duval		Downtown Jacksonville	Downtown Jacksonville	Construction	Construction of an autonomous vehicle maintenance and storage facility and operations center. It will include a command center, charging equipment, and offices.	\$16,000,000					
6021*	Open Fare Payment	Duval		Clay County	Nassau County	Capital (Partial Funding)	Upgrade Entire Fleet Payment Method	\$500,000					
6031*	Operations and Maintenance	Regional				Operations and Maintenance	Operations and Maintenance	\$30,000,000	\$ 6,308,000	\$ 34,100,000	\$ 35,650,000	\$ 72,720,000	
605*	Central Water Taxi	Duval		The District	Shipyards Development	Capital & Construction (Partial Funding)	Implement water taxi service on the St. Johns River including docking, fueling, maintenance, and storage facilities.	\$950,000					
620*	UNF Campus Bus Service	Duval		UNF	UNF	Capital (Partial Funding)	Bus Service	\$150,000					
686*	Lake City Bus Service	Duval		Downtown Jacksonville	Lake City Veterans Affairs Hospital	Capital (Partial Funding)	Bus Service	\$150,000					
687*	Shand's Bus Service	Clay/St. Johns		Clay County	St. Johns County	Capital (Partial Funding)	Bus Service	\$150,000					
688*	East Jax Bus Service	Duval		Arlington	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000					
689*	North Jax Bus Service	Duval		Edgewood	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000					
690*	South Jax Bus Service	Duval		Orange Park	Mandarin	Capital (Partial Funding)	Bus Service	\$150,000					
691*	West Jax Bus Service	Duval		Edgewood	Orange Park	Capital (Partial Funding)	Bus Service	\$150,000					
692*	Nassau Bus Service	Nassau		Hillard	American Beach	Capital (Partial Funding)	Bus Service	\$150,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029- 2030	Years 2031- 2035	Years 2036- 2040	Years 2041- 2050	Current TPO Priority
697*	Clay Bus Service	Clay		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000					
696*	St. Johns Bus Service	St. Johns		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000					
645*	Clay Regional Satellite Facility	Clay		Duval County	Clay County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000					
646*	Nassau Regional Satellite Facility	Nassau		Duval County	Nassau County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000					
6023*	Blue Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6024*	Green Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6025*	Orange BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6026*	Red Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
641*	Blue Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
642*	Green Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
643*	Orange Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					

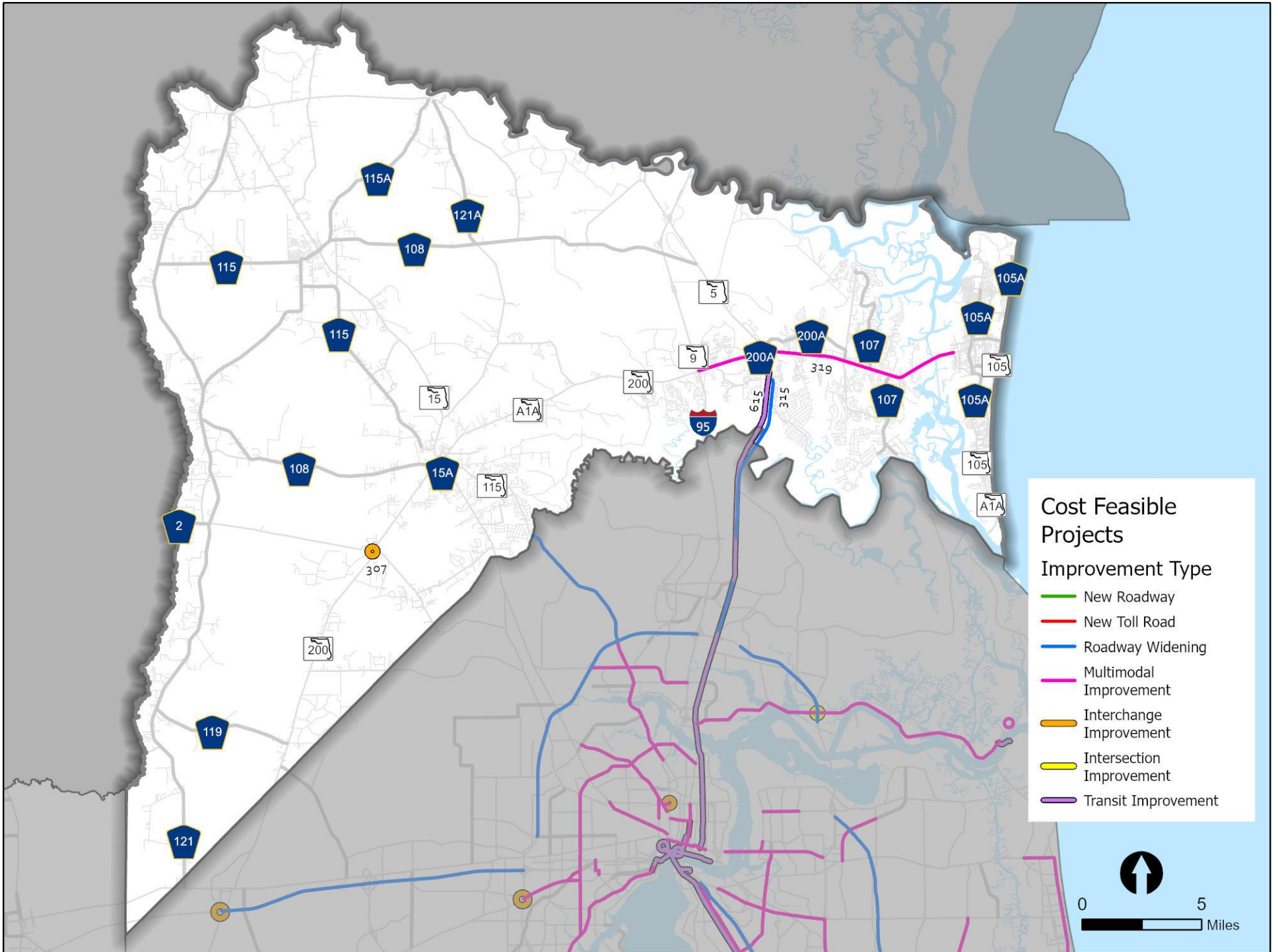
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
644*	Red Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
Other Roadway Projects (STBG, TA and non-SIS Funds)													
104, 106	CR 220	Clay		SR 21	Henley Road	ROW	Widen to 4 lanes			\$7,643,250			2
						CST			\$30,573,000				
123	SR 16	Clay		Green Cove Springs City Limits	First Coast Expressway Interchange	ROW	Widen to 4 lanes		\$6,777,320				7
						CST			\$39,739,740				
125	US 17	Clay		End of 4-lane south Town Center Boulevard	CR 315	ROW	Widen to 6 lanes		\$2,472,800				11
						CST			\$11,599,680				
134	CR 217	Clay		Low level bridge at Long Creek	CST	Replace low level bridge			\$2,750,000				
1735	Cathedral Oak Parkway (CR 315)	Clay		US 17	Maryland Avenue	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$330,000				19
						CST			\$2,200,000				
259	SR 228 (Normandy Boulevard)	Duval		Equestrian Center	US 301	ROW	Widen to 4 lanes with bicycle lanes and sidewalks			\$20,487,006			1
						CST			\$82,583,280				
274	US 17 (Main Street)	Duval	2094119	Airport Center Drive	Pecan Park Road	CST	Widen from 2 lanes to 5 lanes with multiuse path on the east side. <i>Design and ROW are underway</i>					\$91,257,600	5

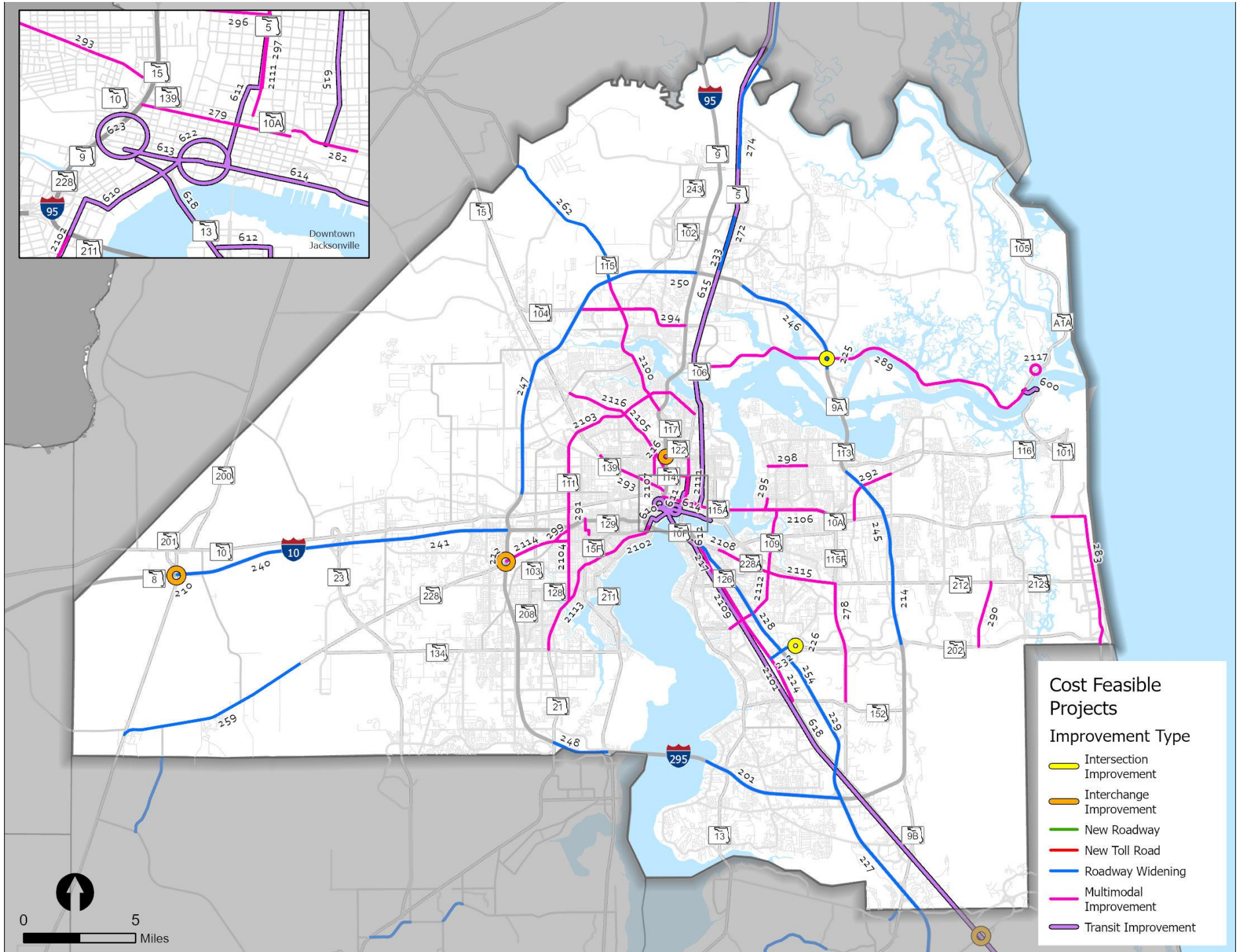
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
262	SR 115 (Lem Turner Road)	Duval/ Nassau		I-295	US 301	ROW	Widen to 4 lanes with multi-use trail and intersection improvements					\$8,311,772	9
						CST						\$82,269,580	
277	Moncrief Road	Duval		13th Street	US 1 (Kings Road)	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$330,000				12
						CST			\$2,200,000				
282	Arlington Expressway	Duval		North Liberty Street	A Philip Randolph Boulevard	CST	Hogans Creek Restoration Project					\$13,580,000	13
278	Southside Boulevard	Duval		Old Baymeadows Road	Beach Boulevard	ROW	Major intersection improvements with multi-use trail		\$550,000				15
						CST				\$4,605,000	\$1,200,000		
279	Beaver Street (SR 10)	Duval		I-95	Liberty Street	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$ 550,000				18
						CST			\$1,650,000				
283	SR A1A (Atlantic Boulevard/Third Street)	Duval		Mayport Road (SR A1A)	St. Johns County Line	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades			\$645,000			20
						CST				\$3,225,000			
319	SR 200 (SR A1A)	Nassau		I-95	Amelia Island Parkway	ROW	Major intersection improvements		\$550,000				3
						CST			\$1,650,000				

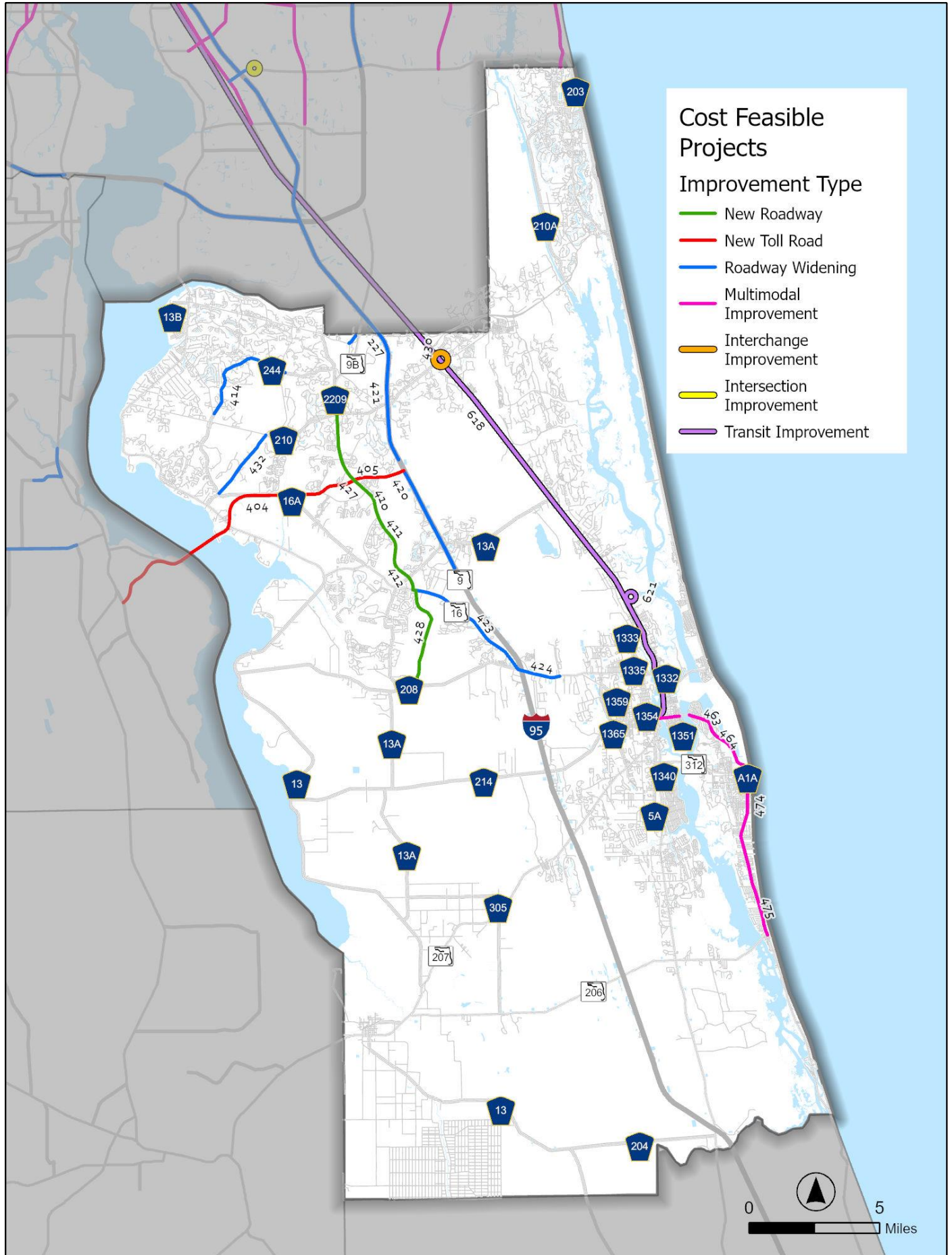
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years					Current TPO Priority
								2024-2029	2029-2030	2031-2035	2036-2040	2041-2050	
315	US 17 (447364-3)	Nassau		Duval County Line	SR 200	ROW	Widen to 4 lanes with intersection improvements					\$7,493,832	8
422 423	SR 16 (210447-5)	St. Johns		International Golf Parkway	Outlet Mall Entrance	ROW	Widen to 4 lanes				\$37,000,000		4
						CST				\$41,968,400			
427	CR 2209	St. Johns		SR 9B	SR 16	CST	SR 9B to Silverleaf Parkway - Widen to 6 lanes with intersection improvements: Silverleaf Parkway to SR 16 - Design 6 lane and construct 4 lane	\$50,000,000					6
444	SR 312 Extension	St. Johns		Holmes Boulevard	King Street	CST	Construct new 2 lane roadway		\$1,500,000	\$15,800,000			
462	US 1	St. Johns		Pine Island Road	Racetrack Road	ROW	Intersection improvements				\$1,560,000		10
						CST			\$7,800,000				
453	SR A1A	St. Johns		Mickler Road	Marsh Landing Parkway	ROW	Intersection improvements		\$550,000				14
						CST	and multi-use trail			\$3,225,000			
449	SR A1A	St. Johns		Mickler Road	Sawgrass Drive West	ROW	Widen to 4 lanes with bicycle lanes				\$4,190,784		16
						CST				\$25,655,120			
Box 1	Bicycle and Pedestrian	Regional		Boxed Funds (CRP Funds)	Average \$1.5 M per year		Projects from the Bicycle and Pedestrian Master Plan		\$2,400,000	\$12,040,000	\$12,040,000	\$24,070,000	
Box 2	Greenways and Trails	Regional		Boxed Funds	Average \$2 M per year		Projects from the Greenways and Trails Master Plan		\$2,000,000	\$10,000,000	\$11,000,000	\$20,000,000	
Box 3	ITS/TSM&O/Smart Cities Programs	Regional		Boxed Funds	Average \$2 M per year		Projects from the ITS and TSM&O Master Plan, SMART Cities Master Plan		\$2,000,000	\$8,000,000	\$10,000,000	\$20,000,000	

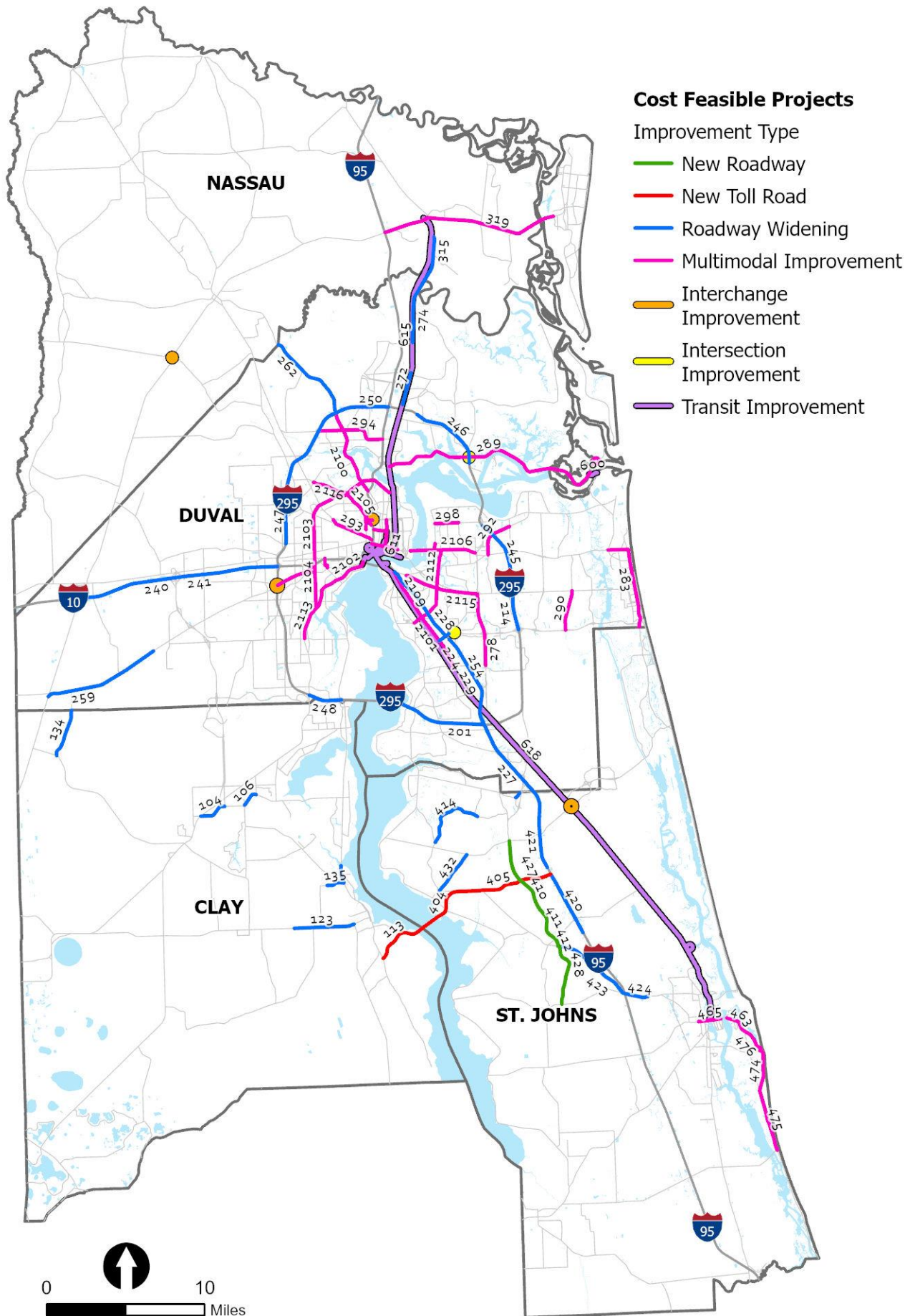
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
Box 4	Context Sensitive Solutions	Regional		Boxed Funds	Average \$1.2 M per year		Projects from the Regional Safety Plan, Bicycle & Pedestrian Master Plan, specific corridor or congestion management plans or any study or plan that has identified an eligible project.		\$2,000,000	\$8,500,000	\$8,500,000	\$16,000,000	
Box 5	Freight Enhancement Projects	Regional		Boxed Funds	Average \$1 M per year		Projects from the Regional Freight Master Plan		\$2,000,000	\$5,000,000	\$5,000,000	\$16,400,000	
Box 6	Resiliency Programs	Regional		Boxed Funds	Average \$1 M per year		Projects from the Resiliency Plan		\$1,000,000	\$5,000,000	\$8,000,000	\$15,000,000	
								<b>TOTALS</b>	<b>\$657,211,120</b>	<b>\$473,012,676</b>	<b>\$629,966,064</b>	<b>\$1,322,910,304</b>	
								<b>BUDGET</b>	<b>\$657,221,000</b>	<b>\$473,430,000</b>	<b>\$630,802,000</b>	<b>\$1,323,344,000</b>	
								<b>REMAINDER</b>	<b>\$9,880</b>	<b>\$417,324</b>	<b>\$835,936</b>	<b>\$433,696</b>	











# **APPENDIX VIII**

## **Transportation Disadvantaged**

**DRAFT Commission for the Transportation  
Disadvantaged Planning Grant Allocations FY 2026-2027**

<b>County</b>	<b>Planning Funds</b>
Clay County	\$27,116
Duval County	\$44,824
Nassau County	\$24,193
St. Johns County	\$28,464

**DRAFT FY 2026-27 Transportation Disadvantaged Trip and Equipment Grant Allocations**

<b>County</b>	<b>FY 2026-27 Allocation</b>	<b>Local Match (10%)</b>	<b>Total Funds</b>
Clay County	\$451,798	\$50,199	\$501,997
Duval County	\$1,238,407	\$137,600	\$1,376,007
Nassau County	\$670,326	\$74,480	\$744,806
St. Johns County	\$713,689	\$79,298	\$792,987

# **APPENDIX IX**

## **FHWA Eastern Federal Lands Highway Division**

The FY2025–FY2028 FHWA Eastern Lands Division project list did not include any projects in the North Florida TPO region.

# **APPENDIX X**

## **Transportation Performance Measures**



**Performance Management in the North Florida TPO's  
Transportation Improvement Program for Fiscal Years  
2026/27 through 2030/31**

**North Florida TPO**

**May, 2026**

**DRAFT**

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## Background

Transportation Performance Management (TPM) links transportation investments to policy goals by using performance measures and targets to evaluate progress. Federal law mandates state Departments of Transportation (DOTs), metropolitan planning organizations (MPOs), and transit providers to track performance and set data-driven targets ([23 CFR 490](#)).

[Section 339.175\(10\)\(b\)](#), Florida Statutes, also requires Florida DOT (FDOT) to establish quality performance metrics in collaboration with the MPOs. These metrics mirror the federal performance measure topics. Therefore, only one set of targets will be needed to meet both federal and state requirements.

## Statewide Targets

The tables below present the statewide targets for the federal performance measures.

Safety Performance Measures (PM1)	Calendar Year 2026 Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

### NHS Bridge and Pavement Performance Measures (PM2)

Performance Measure	2023 Target	2025 Target
Percent of NHS bridges (by deck area) in good condition	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	≤5.0%	≤5.0%

### System Performance and Freight Measures (PMs)

Performance Measure	2023 Target	2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.75	2.00

## 1.0 Investments in the TIP

The Transportation Improvement Program (TIP) advances the investment priorities established in the Path Forward 2050 LRTP, including safety, system preservation, system performance, freight movement, and transit asset management and safety.

Safety investments in the TIP include infrastructure improvements such as school zone flashers, roadway lighting, traffic calming, traffic signals, bike lanes, and sidewalks, as well as behavioral programs like Safe Routes to Schools education and pedestrian and bicycle safety outreach. Because safety is integrated throughout North Florida TPO programs and supported by FDOT's Target Zero, the TIP is expected to help achieve the adopted safety performance targets.

The TIP also supports system preservation through bridge and pavement projects on the Interstate and non-Interstate NHS, including bridge replacements, pavement reconstruction, resiliency upgrades such as culvert improvements, and capacity-related resurfacing. The TIP allocates *\$844 million* for bridge improvements, *\$569 million* for resurfacing, and *\$1.4 billion* for capacity expansion, aligning with FDOT's Five-Year Work Program and supporting statewide pavement and bridge condition goals.

To improve mobility, reliability, and freight movement, the TIP funds corridor and intersection improvements, CMP-identified projects, managed lanes, transit, and active transportation investments that support mode shift, freight reliability enhancements, TSMO/ITS initiatives, and travel demand management programs such as park-and-ride facilities. The TIP dedicates *\$47 million* to intersection improvements, *\$2.7 billion* to congestion relief, *\$355 million* to freight, *\$127 thousand* to TDM, and *\$163 million* to TSMO, supporting statewide system performance and freight reliability targets.

Developed in cooperation with JTA and St. Johns County Transit/Sunshine Bus, the TIP includes FTA-funded projects that maintain transit assets in a state of good repair. Investments include vehicle replacements, equipment upgrades, facility rehabilitation, and infrastructure repairs. Project selection follows LRTP criteria that incorporate TAM performance measures. The TIP allocates *\$119 million* for vehicle acquisitions and facility upgrades. These investments are expected to support progress toward TAM targets. See sections B, E and G of the TIP document for details.

FDOT's Group TAM Plan prioritizes the replacement or rehabilitation of vehicles, equipment, and facilities based on condition and safety risk.

The TIP also includes projects that support transit safety, consistent with the PTASP and LRTP priorities. These may include safety equipment, facility improvements, and reliability enhancements. Project selection incorporates criteria aligned with transit safety performance measures. The TIP allocates *\$440 million* for transit safety and operations. These investments are expected to support progress toward transit safety performance targets. See sections B, E and G of the TIP document for more information.

## 2.0 Highway Safety Measures (PM1)

### State Timeline and Reporting

Safety performance measure targets must be adopted annually. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for CY2026.

### MPO Timeline and Reporting

MPOs must establish safety targets annually within 180 days of FDOT's establishment of statewide targets.

The North Florida TPO, along with FDOT and other traffic safety partners, shares a concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on October 9, 2025, the North Florida TPO agreed to support FDOT's statewide safety performance targets for calendar year 2026, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to help achieve these targets.

#### North Florida TPO Safety Targets

Performance Measure	Calendar Year 2026 MPO Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

## 3.0 Bridge & Pavement Condition Measures (PM2)

### State Timeline and Reporting

State DOTs must establish two-year and four-year targets for bridge and pavement condition measures. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide bridge and pavement targets, and in September 2024, adjusted the 2025 target for the percentage of NHS bridges (by deck area) in poor condition.

### MPO Timeline and Reporting

MPOs must establish four-year targets for the bridge and pavement condition measures within 180 days of FDOT's establishment of the statewide targets.

On February 9, 2023, the North Florida TPO agreed to support FDOT's statewide bridge and pavement performance targets, thereby agreeing to plan and program projects in the TIP that, once implemented, are expected to contribute to the achievement of the statewide targets. On February 15, 2025, the North Florida TPO agreed to support the adjusted 2025 target for the percentage of NHS bridges (by deck area) in poor condition.

### North Florida TPO Pavement and Bridge Condition Targets

Performance Measure	2025 MPO Target
Percent of NHS bridges (by deck area) in good condition	≥ 50.0%
Percent of NHS bridges (by deck area) in poor condition	≤ 5.0%
Percent of Interstate pavements in good condition	≥ 60.0%
Percent of Interstate pavements in poor condition	≤ 5.0%
Percent of non-Interstate pavements in good condition	≥ 40.0%
Percent of non-Interstate pavements in poor condition	≤ 5.0%

## 4.0 System Performance & Air Quality Improvement Program Measures (PM3)

### State Timeline and Reporting

State DOTs must establish two-year and four-year targets for system performance and freight. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide targets, and in September 2024, adjusted the 2025 targets for the percentage of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable.

### MPO Timeline and Reporting

MPOs must establish four-year targets for the two system reliability and one freight reliability measure within 180 days of FDOT's establishment of targets.

On February 9, 2023 the North Florida TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. On February 13, 2025 the North Florida TPO agreed to support the adjusted 2025 targets for the percentage of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable.

### North Florida TPO System Performance and Freight Targets

Performance Measure	2025 MPO Target
Percent of person-miles traveled on the Interstate that are reliable	≥ 75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	≥ 60.0%
Truck travel time reliability index (Interstate)	2.00

## 5.0 Transit Asset Management Measures

### State Timeline and Reporting

State DOTs can sponsor a Group Plan that Tier II providers may choose to participate in. Targets are set for each applicable asset class and reported annually to FTA's National Transit Database. There are 19 public transit providers that coordinate with FDOT to report targets for fiscal years 2022-2026 in [FDOT's Group TAM Plan](#), adopted in September 2022. Targets for 2023 were submitted in September 2023.

### Transit Timeline and Reporting

Public transportation providers must set and report TAM targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

The Jacksonville Transportation Authority (JTA) established TAM targets for each relevant asset category on February 14, 2019. The targets were most recently updated on December 23, 2025. The table below presents the current targets.

#### Transit Asset Management Targets for JTA

Asset Category - Performance Measure	Asset Class	FY 2025 Asset Condition	FY 2026 Target
<b>Rolling Stock</b> Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Buses (JTA/CC)	13%	20%
	Cutaways (JTS/CC)	73%	56%
	Vans	11%	15%
	Automated Vehicle Guideway	67%	67%
	Ferryboat	0%	0%
<b>Equipment</b> Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	100%	100%
	Trucks and other Rubber Tire Vehicles	78%	87%
	SUVs	88%	100%
	Trucks	66%	69%
	Vans	100%	100%
<b>Boats</b>	Boats	100%	100%
<b>Infrastructure</b> % of track segments with performance restrictions	Rail Fixed Guideway	0%	8%
<b>Facilities</b> Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/Maintenance Facilities	0%	0%
	Passenger Parking Facilities	3%	3%
	Passenger Facilities	0%	0%
	Parking Facilities	4%	4%

St. Johns County/Sunshine Bus CO. established TAM targets for each relevant asset category on October 20, 2018. The table below presents the current targets.

**Transit Asset Management Targets for St. Johns County/Sunshine Bus CO.**

Asset Category - Performance Measure	Asset Class	FY 2025 Asset Condition	FY 2026 Target
<b>Rolling Stock</b> Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Cutaway	49%	53%
	Minivan	100%	100%
	Van	71%	100%
<b>Equipment</b> Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	0%	0%
<b>Facilities</b> Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/Maintenance Facilities	0%	0%

Nassau County Council on Aging/Nassau TRANSIT s part of the Group TAM Plan developed by FDOT for Tier II providers in Florida for Fiscal Years 2022/2023 – 2025/2026. The FY 2023 asset conditions and FY 2024 targets for the Tier II providers are shown in the table below.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent available data on the number, age, and condition of transit assets, as well as capital investment plans to improve them. The table summarizes both the existing conditions for the most recent available year and the current target.

**FDOT Group Plan Targets for Tier II Providers**

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	2024 Target
<b>Revenue Vehicles</b> Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	66.67%	66.67	66.00%
	Bus	16.00%	12.22%	3.88	12.00%
	Cutaway Bus	7.00%	18.47%	-11.47	18.00%
	Mini-Van	26.00%	31.71%	-5.71	31.00%
	School Bus	100.0%	100.0%	0.00	0.00%
	SUV	9.00%	6.45%	2.55	6.00%
	Van	39.00%	35.71%	3.29	35.00%
<b>Equipment</b> Age - % of equipment or non-revenue	Non-Revenue Automobile	100.0%	71.43%	-28.57	71.00%

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	2024 Target
vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Trucks and other Rubber Tire Vehicles	6.00%	8.82%	-2.82	8.00%
<b>Facilities</b> Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	N/A	0%	0%	0%
	Administration/Maintenance Facilities	6.00%	9.09%	3.09	9.00%

## MPO Timeline and Reporting

MPOs are **not** required to establish TAM targets annually, as transit providers do. Instead, MPOs **must** revisit their targets each time they update the LRTP.

On November 6, 2024 the North Florida TPO agreed to support the JTA and St. Johns County TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

## 6.0 Transit Safety Performance Measures

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all public transportation operators receiving FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307 or operating a rail transit system subject to FTA's State Safety Oversight Program. They do not apply to transit modes regulated by other agencies, such as passenger ferries overseen by the Coast Guard or commuter rail regulated by the Federal Railroad Administration.

Each public transportation provider in Florida that operates under Section 5307 or 5311 must create a System Safety Program Plan (SSPP) in accordance with Chapter 14-90 of the Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies update their current SSPPs to align with the FTA PTASP requirements.

Each public transportation provider subject to the PTASP regulations must certify that its SSPP meets the requirements of a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning.

### Transit Agency Timeline and Reporting

Public transportation providers must set and report safety targets each year for the upcoming fiscal year. Each provider or its sponsors must share these targets with every MPO where the provider's projects and services are included in the MPO's TIP.

The JTA established transit safety targets identified in their PTASP on January 22, 2026:

#### Transit Safety Targets for JTA

	Bus					Regional	
	Transit MBDO	Paratransit DRPT	Rail MGDO	Ferry FBPT	Commuter Bus CBPT	Bus MBPT	Autonomous Vehicle
<b>Major Events</b>	22	3	1	0	0	0	0
<b>Major Event Rate (per 100k VRM)</b>	0.001	0.001	0.001	NA	NA	NA	NA
<b>Collision Rate (per 100k VRM)</b>	3	3.5	0	0	0	0	2
<b>Pedestrian Collision Rate (per 100k VRM)</b>	0.1	0	0	0	0	0	0
<b>Vehicular Collision Rate</b>	2	2.5	0	0	0	0	2
<b>Fatalities (total)</b>	0	0	0	0	0	0	0

## Transit Safety Performance Measures

						Regional	
	Bus Transit MBDO	Paratransit DRPT	Rail MGDO	Ferry FBPT	Commuter Bus CBPT	Bus MBPT	Autonomous Vehicle
<b>Fatalities Rate (per 100k VRM)</b>	0	0	0	0	0	0	0
<b>Transit Worker Fatalities Rate (per 100k VRM)</b>	0	0	0	0	0	0	0
<b>Injuries (total)</b>	60	4	2	1	0	0	4
<b>Injuries Rate (per 100k VRM)</b>	0.01	0.01	0.01	0.01	NA	NA	0.01
<b>Transit Workers Injury Rate (per 100k VRM)</b>	0.001	0.001	0.001	0	0	0	1
<b>Assaults on Transit Workers</b>	9	0	1	0	0	0	1
<b>Rate of Assaults on Transit Workers (per 100k VRM)</b>	0.01	NA	0.01	NA	NA	NA	0.01
<b>Safety Events (total)</b>	55	4	3	1	1	1	4
<b>Safety Events (per 100k VRM)</b>	0.001	0.001	0.001	NA	NA	NA	0.003
<b>System Reliability</b>	13,000 VRM	29,500 VRM	9,440 VRM	NA			85,000 VRM

St. Johns County/Sunshine Bus established transit safety targets identified in their PTASP in 2025:

### 2024 Transit Safety Performance Targets St. Johns County/Sunshine Bus

Transit Mode	Fatalities (total)	Fatalities (per 100k VRM)	Injuries (total)	Injuries (per 100k VRM)	Safety Events (total)	Safety Events (per 100k VRM)	System Reliability
<b>St. Johns County/Sunshine Bus</b>							
Fixed Route Bus/Paratransit	0	0	2	0.00000021	2	0.00000021	9 (total # of failures)

## MPO Transit Safety Timeline and Reporting

MPOs must revisit their targets each time they update the LRTP. They are not required to establish transit safety targets annually, as transit providers do. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On November 6, 2024 the North Florida TPO agreed to support the JTA and St. Johns County/Sunshine Bus CO. transit safety targets, thereby agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

# **APPENDIX XI**

## **TIP Review Checklist (FDOT)**

TIP Review Checklist will be included in  
final draft